

Kickshaw Theatre Projected 2018-2019 Season Budget

	Income	Expense	Net
Operating Expenses		\$ 4,000.00	
Reading #1	\$ 200.00	\$ 100.00	
Reading #2	\$ 200.00	\$ 100.00	
Artistic Director Stipend		\$5,000	
Misc. expenses		\$2,000	
Program Ads	\$ 1,500.00		
3 person show			
Ticket Sales	\$ 14,040.00		
3 person show budget		\$ 21,000.00	
2 person Show			
Ticket Sales	\$ 6,048.00		
Budget		\$ 19,000.00	
7 person Show			
Ticket Sales	\$ 18,720.00		
Budget		\$50,000	
	\$ 40,708.00	\$ 101,200.00	\$ (60,492.00)
Cash over/short previous season			\$ 1,805.00
Net Fundraising Goal 2017			\$75,000.00
Cash overage/shortage			\$ 16,313.00