

White Clay Creek National Wild & Scenic River
Work Plan for Cooperative Agreement P13AC01266 MOD4, FY17 Oct 1, 2017-Sept 30, 2018)

Expense Itemization	Total	\$20,000 bonus
Administrative Staff Salaries		
Management Plan Coordinator (\$35.16/hour - 1272 hours/year)	44724	0
Fringe Benefits	0	0
Travel		
Travel - Administrator's mileage @2640 miles/year at \$0.54/mile	1426	
Travel - Other mileage (volunteer monitoring, project support) @625 miles/year at \$0.54/mile	338	
Travel - tolls, parking	74	
Subtotal Travel	1838	0
Supplies	4050	0
Contractual		
UD WRA Tech Assistance	5000	
UD WRA Student Assistance	3000	
Water Quality Projects	14051	11300
Education Programs/Outreach	1245	2200
Land Preservation	2938	4000
Land Transactions	7454	
Subtotal Contractual	33688	17500
Other		
Catch the Rain Rebate Program	5000	2500
WCWA Insurance	2600	
Subtotal Other	7600	2500
Total Direct Costs	91900	20000
Indirect Costs	3100	0
Total	95000	20000
		115000