



<b>Wines of WA Proposed Operational Budget 2016 - 17 and Services to be Provided</b>	<b>Budget</b>	<b>Total FFS required 15/16</b>
<b>Industry Structure and Development</b>		<b>\$76,000</b>
- Recover APC establishment costs/Assist Regional Associations with APC implementation	\$30,000	
- Assist Regional Associations with strategic planning, securing resources, funding to implement	\$21,000	
- Develop and implement industry structure for decision making and policy development (working with RAs and producers)	\$20,000	
- Provide Secretariat services to APC Committee	\$5,000	
<b>Market Development and Consumer Interaction</b>		<b>\$60,000</b>
- Secure resourcing for Regional Association and producers through Royalties for Regions programs, Dept. of Agriculture and Wine Australia	\$20,000	
- Develop Export Market Strategy in collaboration with RAs and producers	\$20,000	
- Assist RAs to implement strategy	\$20,000	
<b>Innovation, RDE&amp;A and Biosecurity</b>		
- Provide Secretariat services to Technical Committee	\$10,000	<b>\$66,000</b>
- Administer AGWA Regional Program	\$10,000	
- Develop Biosecurity policies, facilitate communication to relevant agencies for producers	\$24,000	
- Secure additional resourcing for industry development/innovation through extension and adoption	\$12,000	
- Secure resourcing for WA specific R&D requirements (Growers Group R&D Grant)	\$10,000	
<b>Legislation, Regulation, Social Responsibility and Advocacy</b>		<b>\$55,000</b>
- Establish and maintain high level relationships with all relevant government agencies and industry stakeholders	\$20,000	
- Monitor all legislative and regulatory areas affecting wine producers. Communicate industry policy on these to relevant agencies and regulatory bodies. Advocate as required.	\$20,000	
- Host an annual networking event at state Parliament House	\$15,000	
<b>TOTAL FUNDING REQUIREMENT</b>		<b>\$257,000</b>
<b>Refer to pages 22, 23, 37, 38, 39 of WA Wine Industry Strategic Plan 2014-24 for overview of implementation roles and responsibilities.</b>		



**Wines of WA Proposed Fee for Service Rates 2016 Vintage**

Annual Production Volume Category*	Annual Base Fee (Excludes GST)	Annual Per Tonne Fee** (Excludes GST)
under 5 tonne	\$100.00	\$0.0000
5 - 10t	\$225.00	\$0.0000
11-29t	\$225.00	\$13.1579
30-49	\$475.00	\$11.8750
50 - 99	\$712.50	\$7.6000
100 - 199	\$1,092.50	\$5.7000
200 - 299	\$1,662.50	\$4.2750
300 - 499	\$2,090.00	\$3.8000
500 - 749	\$2,850.00	\$1.9000
750 - 999	\$3,325.00	\$1.5200
1000 - 1999	\$3,705.00	\$1.0450
2000 - 3999	\$4,750.00	\$0.9500
4000 - 5999	\$6,650.00	\$0.7125
6000 - 9999	\$8,075.00	\$0.3563
10000+	\$9,500.00	\$0.0000

\*Production volume defined by grapes owned at crusher

\*\*Per tonne fee applied to tonnes processed within production volume category

ie. Producer A - 9 tonnes crushed = \$225 + GST Annual Fee

Producer B – 350 tonnes crushed: \$2090 (Base Fee) + \$190 (per tonne fee of 50 tonnes x \$3.80) = \$2280 + GST Annual Fee