

2016 ANNUAL REPORT
Town of Craftsbury
Jan. 1, 2016 - Dec. 31, 2016
&
Craftsbury School District
July 1, 2015—June 30, 2016



The graduation class of 2017 and the Kindergarten class of 2029 (the Academy's 200th class) getting ready for the Craftsbury Academy's traditional "Walk out Ceremony"

Photo by: Michelle Moodie

Please bring this report with you
Tuesday March 7, 2017
Town Meeting @ 9:00am
School Meeting @ 1:00pm

2nd Annual Craftsbury Town Meeting Day Food Drive
To benefit: Hardwick Area Food Pantry, Inc.

2016 Dedication



Randi A. Calderwood

Randi was born in Nashua, NH and moved to Craftsbury when he was eight years old. After graduating from Craftsbury Academy in 1976, he attended Vermont Technical College where he earned his dairy herd management degree in 1978.

He married Louise Cooper Holt and they raised their two sons, Douglas and Andrew, on their dairy farm in East Craftsbury. As a family they still own and operate a large, modern maple sugaring operation. Randi was honored by the St. Albans Coop for quality milk production, received numerous awards for production of excellent quality maple syrup, and earned the Vermont Farm Bureau's "Young Farmer of the Year" award. He also received recognition from the National Trust for Historic Preservation for the careful renovation of his dairy barn.

After Randi sold his dairy farm, he was contracted for eight years to help with facility maintenance at the Craftsbury Community Care Center. During that time he worked in many capacities and was an invaluable asset to the 4Cs. His kind heart and generous nature endeared him to the staff and so many residents. They especially loved their spring field trip to Randi's sugar house.

Even though Randi was always busy with his family, farming, sugaring, and other endeavors, he somehow made time to give of himself to our community and the state of Vermont. He served as director of the Orleans County Maple Sugar Makers and on the Craftsbury Select Board. He served on Craftsbury Community Care Center Board of Trustees for twelve years and was president for six of those years. He also served as an elder of the East Craftsbury Presbyterian Church.

Randi was a volunteer of the Craftsbury Fire Department for 29 years and served as Assistant Fire Chief for 12 of those years. He devoted countless hours in service at fires, driving fire trucks in the Old Home Day parade, and working at their fund raising events. Randi also served as a emergency first responder for three years. His expertise as a fireman and his calmness in emergency situations as a 1st responder will indeed be missed.

Although he was not born in Craftsbury, Randi certainly became one of our native sons. His unselfish service to our community in so many capacities will never be forgotten. It is with immeasurable gratitude that we dedicate the 2016 Town and School report in memory of Randi A. Calderwood.

Auditors' Report

TOWN: We, the Auditors for the Town of Craftsbury, have examined the accounts and records of the Town from January 1, 2016 to December 31, 2016. We have found everything to be accurate and true.

SCHOOL: Over the past several years it has become more difficult to obtain the reports needed from OSSU so that we could verify teachers' contracts to their salaries (which we have done since the Town voted to publish teacher's salaries in 1984). We contacted the Vermont Department of Education to clarify our responsibilities as locally elected auditors. Brad James, the Vermont Education Finance Manager, sent us a detailed e-mail explanation (dated 1/9/2017) reviewing the changes for the auditing requirements for Vermont school districts.

In 2012 the legislature passed Act 129 and within this Act you will find :

Section 19 of the Act amended statute (16 V.S.A. § 323) directs the supervisory union board to, "employ one or more public accountants to audit the financial statements of the supervisory union and its member districts".

Section 20 then amended 16 V.S.A. § 425 by removing the requirement that town auditors perform the same duties for the town school district.

We continue to review all invoices paid and account balances maintained by the Craftsbury District Treasurer each month for the Craftsbury Town School District and those records (from July 1, 2015 to June 30, 2016) were in order. All reports included on pages 55-81 of the 2016 Town & School Report were provided by OSSU and were unaudited by local auditors. We did review the abstract of minutes for the 3/3/15 Craftsbury Town School District Meeting (a full copy of the minutes is available at the Town Hall).

Attest:

Cheryl Bailey

Carolyn Ryan

Lisa Santamore

Contact us: e-mail address craftsbury.town.auditors@gmail.com

Craftsbury, Vermont

Chartered: August 23, 1781

Acreage: 25,984 acres

Altitude: 904 feet

Registered Voters: 859

(as of January 28, 2017)

Breakfast

For the third consecutive year, Sterling College is pleased to host a pancake breakfast in honor of the Craftsbury Fire Department on Town Meeting Day, starting at 7:30 a.m. in Dunbar Dining Hall. This breakfast is free for residents. We look forward to seeing you there.

Lunch

Junior Class
will be providing
Lunch & Breakfast food

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Directors

NAME	Term Ends
Steve Moffatt, Chair	2018
Harry Miller, Vice Chair	2019
Mary Lou Rylands-Isaacson, Clerk	2018
Marie Royer	2017
Jennifer LeScouezec	2017

Officers

Yvette Brown, District Treasurer & Clerk	2019
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2015-2016 (FY16)Auditor Reports: These reports are not included with the budget information. The Auditors are finishing their reports. They are expected to be completed by March 1, and the reports will be made available to the public on the Supervisory Union website. Hard copies will be available upon request.

TOWN OF CRAFTSBURY WARNING

ANNUAL TOWN AND TOWN FIRE DISTRICT MEETING

THE VOTERS ARE HEREBY NOTIFIED AND WARNED TO MEET AT THE
CRAFTSBURY ACADEMY GYMNASIUM ON TUESDAY THE SEVENTH
DAY OF MARCH A.D., 2017 AT 09:00 A.M. TO ACT ON THE FOLLOWING
ARTICLES, TO WIT:

Article 1	To elect a Moderator for the Town and Town fire district.
Article 2	To hear and act upon the Auditors' report.
Article 3	To elect all other officers of the Town and Fire District: Select Board Member - 3 year term (incumbent is Jim Jones) Collector of Taxes - 1 year term (incumbent is Yvette Brown) Lister - 3 year term (incumbent Barbara Paterson) Auditor - 3 year term (incumbent is Lisa Santamore) Town Agent -1 year term (incumbent is David Rowell) Town Grand Juror - 1 year term (incumbent is Carol Maroni) Cemetery Commissioner - 5 year term (incumbent is Faye Waterhouse) Trustee of Public Funds - 3 year term (incumbent is Morris Rowell) WWII Memorial Fund Trustee -3 year term (incumbent is Bruce Urie) Lamoille Solid Waste Management- 2 year term(incumbent is Adrian Owens)
Article 4	To see how much money the Town will vote to build bridges and defray all other expenses of the town, and direct the Select Board to assess a tax sufficient to meet the same. (page14-16)
Article 5	To see how much money the Town will vote for operation of the Town Fire Department. (page 31)
Article 6	To see if the Town will vote an amount to purchase a new or used Town Fire Department Truck to be paid back in 5 yearly installment plus interest.
Article 7	Shall the Town authorize the Select Board to spend up to \$5,000.00 of the so-called "Good Neighbor Fund", contingent upon the availability of said funds. The funds will be dispersed at the discretion of the Select Board.
Article 8	Shall the Town authorize the Select Board to spend up to \$ 27,500.00 of the so-called "Good Neighbor Fund", contingent upon the availability of said funds, to purchase solar panel installation for the benefit of the town.
Article 9	Craftsbury Childcare Initiative is asking if the Town will support \$6,000.00 from the so-called "Good Neighbor Fund" contingent upon the availability of said funds, to go to Craftsbury Saplings (Children's Center) in order to support a sliding scale payment plan for eligible families.
Article 10	Shall the Town authorize the Select Board to spend up to \$ 8,000.00 for a fire protection system at the Town Garage, the cost to be split with the Fire Department.
Article 11	Shall the Town authorize the Select Board to spend \$1,500 for the Block Party.

Article 12	<p>To see if the Town will vote the sum of \$5,000.00 for local appropriations as follows: Name of Organization:</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;">Memorial Day</td> <td style="text-align: right;">\$ 500.00</td> </tr> <tr> <td>Recreation Committee</td> <td style="text-align: right;">\$1,000.00</td> </tr> <tr> <td>Village Improvement Society</td> <td style="text-align: right;">\$1,500.00</td> </tr> <tr> <td>Cemeteries</td> <td style="text-align: right;"><u>\$2,000.00</u></td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$5,000.00</td> </tr> </table>	Memorial Day	\$ 500.00	Recreation Committee	\$1,000.00	Village Improvement Society	\$1,500.00	Cemeteries	<u>\$2,000.00</u>	TOTAL	\$5,000.00
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Article 13	<p>To see if the Town will vote the sum of \$ 25,586.00 for appropriations as follows:</p> <table style="width: 100%; border: none;"> <thead> <tr> <th style="text-align: left;">NAME OF ORGANIZATIONS:</th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr><td>American Red Cross</td><td style="text-align: right;">\$ 500.00</td></tr> <tr><td>Aware</td><td style="text-align: right;">\$ 1,000.00</td></tr> <tr><td>Council on Aging (Area Agency on Aging)</td><td style="text-align: right;">\$ 650.00</td></tr> <tr><td>Frontier Animal Shelter of VT.</td><td style="text-align: right;">\$ 500.00</td></tr> <tr><td>Green Mountain Farm to School, Inc.</td><td style="text-align: right;">\$ 450.00</td></tr> <tr><td>Greensboro Nursing Home</td><td style="text-align: right;">\$ 1,500.00</td></tr> <tr><td>Hardwick Area Community Coalition</td><td style="text-align: right;">\$ 1,000.00</td></tr> <tr><td>Hardwick Area Food Pantry</td><td style="text-align: right;">\$ 500.00</td></tr> <tr><td>Hardwick Rescue Squad, Inc.</td><td style="text-align: right;">\$ 7,625.00</td></tr> <tr><td>Lamoille Family Center</td><td style="text-align: right;">\$ 250.00</td></tr> <tr><td>North Country Animal League</td><td style="text-align: right;">\$ 500.00</td></tr> <tr><td>N.E. Kingdom Human Services</td><td style="text-align: right;">\$ 1,266.00</td></tr> <tr><td>N.E. Vermont Development Assoc.</td><td style="text-align: right;">\$ 905.00</td></tr> <tr><td>N.E. Kingdom Learning Services</td><td style="text-align: right;">\$ 250.00</td></tr> <tr><td>Old Stone House Museum</td><td style="text-align: right;">\$ 550.00</td></tr> <tr><td>Orleans County Citizens Advocacy</td><td style="text-align: right;">\$ 800.00</td></tr> <tr><td>Orleans County Court Diversion</td><td style="text-align: right;">\$ 300.00</td></tr> <tr><td>Orleans Essex V.N.A. & Hospice</td><td style="text-align: right;">\$ 4,200.00</td></tr> <tr><td>Rural Community Transportation</td><td style="text-align: right;">\$ 600.00</td></tr> <tr><td>The Art House</td><td style="text-align: right;">\$ 1,500.00</td></tr> <tr><td>VT Assoc. for the Blind & Visually Impaired</td><td style="text-align: right;">\$ 500.00</td></tr> <tr><td>VT Center for Independent Living</td><td style="text-align: right;">\$ 140.00</td></tr> <tr><td>VT Rural Fire Protection Task Force</td><td style="text-align: right;"><u>\$ 100.00</u></td></tr> <tr> <td>Total</td> <td style="text-align: right;">\$ 25,586.00</td> </tr> </tbody> </table>	NAME OF ORGANIZATIONS:	Amount	American Red Cross	\$ 500.00	Aware	\$ 1,000.00	Council on Aging (Area Agency on Aging)	\$ 650.00	Frontier Animal Shelter of VT.	\$ 500.00	Green Mountain Farm to School, Inc.	\$ 450.00	Greensboro Nursing Home	\$ 1,500.00	Hardwick Area Community Coalition	\$ 1,000.00	Hardwick Area Food Pantry	\$ 500.00	Hardwick Rescue Squad, Inc.	\$ 7,625.00	Lamoille Family Center	\$ 250.00	North Country Animal League	\$ 500.00	N.E. Kingdom Human Services	\$ 1,266.00	N.E. Vermont Development Assoc.	\$ 905.00	N.E. Kingdom Learning Services	\$ 250.00	Old Stone House Museum	\$ 550.00	Orleans County Citizens Advocacy	\$ 800.00	Orleans County Court Diversion	\$ 300.00	Orleans Essex V.N.A. & Hospice	\$ 4,200.00	Rural Community Transportation	\$ 600.00	The Art House	\$ 1,500.00	VT Assoc. for the Blind & Visually Impaired	\$ 500.00	VT Center for Independent Living	\$ 140.00	VT Rural Fire Protection Task Force	<u>\$ 100.00</u>	Total	\$ 25,586.00
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Article 14	To see if the Town will appropriate a sum of \$12,000.00 for the Craftsbury Community Care Center.
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Article 15	To see if the Town will appropriate a sum of \$39,000.00 for the operation of the Craftsbury Public Library for the ensuing year.
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Article 16	To see if the Town will appropriate a sum of \$500.00 for the new Boy Scout Troop, BSA Troop 827.
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Article 17	To see if the Town will vote to authorize the Select Board to draw temporary loan orders for the purpose of expenditures for their respective departments in anticipation of taxes.
Article 18	To see if the Town will vote to have the taxes collected by the Town Treasurer.
Article 19	To see if the Town will vote to collect taxes on real property in three installments, with the due dates being July 15th, September 15th, and November 15th (32 V.S.A.4871) and to collect interest on late and delinquent payments of one percent (1%) per month for the first three (3) months starting after December 1st, and one and one-half percent (1 ½%) thereafter (32 V.S.A. 4873) with no discounts.
Article 20	To transact any other business that may legally come before this meeting.

Dated at Craftsbury, Vermont, January 24 th, A.D., 2017

Select Board:

**Bruce Urie
James Jones
Susan Houston**

Craftsbury Town Clerk’s Office received the foregoing Warning for record January 24 A.D., 2017, at 8 o’clock 00 minutes pm and duly recorded the same before posting.

**Attest: Yvette Brown
Town Clerk**

Elected Craftsbury Town Officers

<u>Moderator:</u>		
Jeannine Young		2017
<u>Town Clerk:</u>		
Yvette Brown		2019
<u>Town Treasurer:</u>		
Yvette Brown		2019
<u>Select Board:</u>		
Jim Jones		2017
Susan Houston		2018
Bruce Urie		2019
<u>Collector of Taxes:</u>		
Yvette Brown		2017
<u>Listers:</u>		
Barbara Paterson		2017
Jim Whitby		2018
Anthony Aiossa		2019
<u>School Directors:</u>		
Marie Royer	(3yr term)	2017
Jennifer Marckres	(2yr term)	2017
Steve Moffatt	(3yr term)	2018
Mary Lou Isaacson	(2yr term)	2018
Harry Miller	(3yr term)	2019
<u>Auditors:</u>		
Lisa Santamore		2017
Carolyn Ryan		2018
Cheryl Bailey		2019

<u>Town Agent:</u>	
David Rowell	2017
<u>Town Grand Juror:</u>	
Carol Maroni	2017
<u>Trustee of Public Funds:</u>	
Morris Rowell	2017
Yvette Brown	2018
Jeannine Young	2019
<u>WWII Memorial Fund Trustees:</u>	
Bruce Urie	2017
Michael Martin	2018
Clyde Simmons	2019
<u>Supervisor Lamoille Solid Waste:</u>	
Adrian Owens	2017
<u>Craftsbury Public Library Trustee:</u>	
Aliena Gerhard	2021
<u>Cemetery Commissioners:</u>	
Faye Waterhouse	2017
Bob Davis	2018
Jim Jones	2019
Bruce Urie	2020
Mike Martin	2021

Justices Of the Peace	
Hester Fuller	
David Rowell	
Timothy Fritz	
James Flint	
Yvette Brown	

Appointed Craftsbury Town Officers

Chair, Select Board:

Bruce Urie

Clerk, Select Board:

Michelle Warren

Town Service Officer:

Yvette Brown

Road Foreman:

Steve Marckres

Assistant Town Clerk:

Betty Urie

911 Coordinators:

Walt Gutzmann

Cheryl Bailey

Pound Keeper/Dog Warden:

Christopher Masse

Inspector of Lumber & Wood:

James Moffatt

Tree Warden:

James Moffatt

Assistant Tree Warden:

Stuart LaPoint

Health Officer:

Annette Jones

VT Emergency Management Rep.:

Walt Gutzmann

Rebeca Tatel

Constable:

Eric Britton

Assistant Constable:

Dan Locke

Fence Viewers:

Chris Masse

Edmund Williams

James Jones

Chair, Green Up:

Sheila LaPoint

NVDA:

Farley Brown

Linda Wells

Asbestos Rep. To Citizens Advisory:

Farley Brown

Ben Mastin

Annie Volmer

Financial Advisory Group:

Cheryl Crytzer

Marvin Brown

Tom Twetten

Fire Warden:

Andrew Marckres

Appointed Craftsbury Town Officers Con't

<p><u>Town Recreation Committee:</u> Jodi Smith (Chair) Fay Wright Angel Prescott</p>	<p><u>Conservation Commission:</u> Farley Brown 2017 Elinor Osborn 2017 Leah Szafranski 2017 June Cook 2018 Steve Wright 2018 Emily Diaz 2018 Carol Maroni 2020 Joe Houston (chair) 2020 Diane Morgan 2020</p>
<p><u>War Memorial Committee:</u> Everett Demeritt Michael Morrison Clyde Simmons Jr. Harry Sweatt Warren Williams Bob Twiss</p>	<p><u>Town Website Committee:</u> Carol Ceraldi 2016 Yvette Brown 2016 Michelle Warren (chair) 2017 June Cook 2017 Donald Houghton 2017</p>
<p><u>Town Planning Commission:</u> David Rowell 2017 Emily Maclure 2017 Linda Ramsdell 2017 Tony Jones 2018 Gordon Waterhouse 2018 Kristy LaMare 2018 Tim Patterson 2016 Farley Brown 2016 (chair) Annie Rowell 2016</p>	<p><u>Municipal Forest Committee:</u> Stuart LaPoint 2017 Robert Linck 2017 Rob Libby (liaison) 2017 Ann Ingerson 2018 Barbara Alexander 2018 Chris Sanville 2018 Logan Jones 2018 Ben Alexander 2019 James Moffatt (chair) 2019 James Jones 2019</p>
<p><u>Energy Committee:</u> Amelia Fritz (chair) Lisa Sammet Kevin Gregoire Mabel Houghton Ned Houston Kathy Stark Jim Flint Susan Houston (liaison)</p>	<p><u>Flood Plain Ordinance Administrator:</u> Gordon Waterhouse</p>
	<p><u>Board of Civil Authority:</u> 5 Justices of the Peace 3 Select Board Town Clerk</p>

CRAFTSBURY SELECTBOARD REPORT – 2016

The select board has had a relatively quiet year this year, but saw a couple of things that have been on our radar for a long time come to fruition this year.

The largest success was seeing the so-called Atwood Bridge on the Creek Road being built. The old (1929) bridge was narrow and had caused more than one driver to shut their eyes and pray that they could pass through the old bridge when meeting another vehicle. It was replaced by a bridge that is twice as long and wide enough for two vehicles to pass comfortably. Many car shock absorbers are now also breathing a sigh of relief. It has taken close to fifteen years to see the actual build, so it is a great thing to be able to cross it off the bridges' list. We have now turned our attention to the bridge in the village and are starting to work on seeing how we can widen and fix the deck on that bridge.

Another road-related issue was the paving done in 2016. We had held our allocated dollars for blacktop in 2015 so we were able to add those dollars to the "2 for 1" money which we get every few years. This added up to \$230,000 (plus) to do a larger amount of paving. The Wild Branch Road is much smoother now that we have paved a large section of the road.

In 2015 we were awarded a Better Back Roads Grant to work on armoring the Wild Branch River near the intersection of Collinsville Road and Eden Mountain Road. Large rain storms did more damage before we were able to finish the job and required more work. A second Better Back Roads Grant enabled us to do a nice job of making sure that the stream will not take a portion of the road the next time there is high water.

The Road Safety Committee came to the board with many traffic issues identified. We have been working to solve some of the issues that the group have identified. A new radar speed sign will soon be in place north of the Common to alert folks of their speed as they approach the Common. This will not replace common sense, but will hopefully remind folks to slow down. New cross walks will be painted in front of the Academy, near Sterling College and in front of the Community Care Center in East Craftsbury. New signs have been installed and brush cleared to remind folks of the school areas and pedestrian traffic in both villages. This will hopefully be a prompt to slow down as you pass near the schools and college. A discussion of speed limits seems to be the next part of this road safety project.

Just as information for all, I want to share the mileage amounts of our town roads. We have 18.24 miles of class 2 roads, 42.5 miles of class 3 roads, 6.36 miles of class 4 roads and 7.97 miles of state highway run through the town.

Committees have been busy this year (please see their reports) with the Planning Committee doing the required five-year update to our town plan. It has been a long process for the group, but they did a nice job and are working on the renewable energy portion at this time. The child care group that came out of the Community Visit process has been very busy looking to address the need for child care here in town. They have just recently been given the use of the East Craftsbury church basement for the time it takes to find a permanent home. Plans are to open in September of 2017.

CRAFTSBURY SELECT BOARD REPORT 2016 CONTINUED

The energy committee has held several very educational meetings on energy-related topics. They are working on a plan for a new solar installation on the salt shed near the solar tracker which we installed a few years ago. Payback has been as planned and another panel will further help pay for energy use for town buildings

We were able to have the town hall floors refinished after almost twenty years of use. The new finish really turned out nice and will be enjoyed for many years to come.

A large gathering came together in mid-summer to talk about the use of Great Hosmer Pond. Many people attended and spoke passionately about the use of the pond but unfortunately no compromises or solutions were reached. The State will be holding a hearing on January 21st to begin a process of rulemaking that will govern the use of the pond. Further meetings will be held after the initial rules are put in place.

For those of you that are in need of burn permits, our new Fire Warden is Andrew Marckres. We thank Adam Darling for his service as warden.

We thank all the people that worked hard, donated food and hauled all the tables and supplies out for another successful Block Party. Even the "weather gods" looked kindly on the town this year.

As always, our roads have been kept in great shape by our dedicated road crew. Please thank them if you see them and remember it is them that crawl out of bed at 2:00 in the morning to make sure that you can head for work. Sometimes road conditions change very quickly and it does take them a few hours to cover the whole town, so please be patient. The new town truck that you voted for last year has been in service for over six months and is saving time and fuel with its larger load capacity.

The office continues to be a well-run operation and folks are greeted with a smile. Please remember that they do not set the tax rate (the select board does that) and they are only there to collect the taxes to keep the town running smoothly. There are many resources available at the office and we welcome everyone to use these resources for research or information. We thank all the town employees and the large group of volunteers that contribute so much to making the town run successfully. Many thanks to my fellow board members and our trusty clerk, Michelle, for making my job easier.

The Select Board

Bruce Urie, Jim Jones and Susan Houston

NOTICE TO ALL TAXPAYERS

The Town of Craftsbury will begin the reappraisal process during the month of March. Reappraisal will continue and be completed by June of 2018, You will be notified prior to the appraiser's visit to your property.

Craftsbury Select Board Budget

Road Dep't Expenses	Budget 2016	Actual 2016	Proposed 2017
Salaries	\$ 132,947.00	\$ 123,373.08	\$ 136,515.00
Retirement	\$ 6,000.00	\$ 6,007.80	\$ 6,011.00
Social Security & Medicare	\$ 10,171.00	\$ 9,438.02	\$ 11,700.00
Worker's Comp. Insurance	\$ 10,616.00	\$ 10,616.00	\$ 10,500.00
Health Insurance	\$ 48,400.00	\$ 51,659.67	\$ 51,565.00
Uniforms	\$ 5,200.00	\$ 4,341.52	\$ 5,200.00
Salt	\$ 48,000.00	\$ 48,749.53	\$ 48,000.00
Chloride	\$ 32,000.00	\$ 30,589.35	\$ 32,000.00
Fuel	\$ 35,000.00	\$ 26,489.90	\$ 35,000.00
Repairs & Maintenance	\$ 60,000.00	\$ 55,965.76	\$ 60,000.00
Blacktop	\$ 60,000.00	\$ 230,154.36	\$ 60,000.00
Guardrails	\$ 3,000.00	\$ 0.00	\$ 0.00
Equipment Insurance	\$ 18,730.00	\$ 18,861.00	\$ 20,450.00
Town Garage Utilities	\$ 8,000.00	\$ 5,054.95	\$ 8,000.00
Bridges	\$ 9,000.00	\$ 17,400.42	\$ 9,000.00
Ditch Stone	\$ 4,000.00	\$ 3,738.00	\$ 4,000.00
Sand	\$ 23,000.00	\$ 22,712.00	\$ 23,000.00
Gravel	\$ 36,000.00	\$ 45,410.00	\$ 36,000.00
Contract Serv. & Equip. Rental	\$ 11,000.00	\$ 6,515.00	\$ 11,000.00
Culverts	\$ 5,000.00	\$ 6,770.72	\$ 5,000.00
Road Fabric & Drainage	\$ 3,000.00	\$ 0.00	\$ 3,000.00
Mileage	\$ 500.00	\$ 485.65	\$ 500.00
Building Maintenance	\$ 3,000.00	\$ 2,306.08	\$ 3,000.00
911 Expense	\$ 700.00	\$ 454.00	\$ 700.00
Roadside Mowing	\$ 6,000.00	\$ 6,300.00	\$ 6,500.00
Signs & Posts	\$ 2,500.00	\$ 2,601.54	\$ 2,500.00
Class IV Roads	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
Total Road Dept Expenses	\$ 583,764.00	\$ 737,994.35	\$ 591,141.00

Craftsbury Select Board Budget

Select Board Budget General Expenses	Budget 2016	Actual 2016	Proposed 2017
Clerk & Treasurer	\$ 32,449.00	\$ 32,442.60	\$ 33,673.00
Clerk & Treasurer School	\$ 7,795.00	\$ 7,795.00	\$ 7,795.00
Retirement	\$ 2,200.00	\$ 2,084.22	\$ 2,100.00
Ass't. Clerk	\$ 10,000.00	\$ 9,395.27	\$ 10,000.00
Select Board Clerk	\$ 1,000.00	\$ 957.00	\$ 1,000.00
Auditors	\$ 5,000.00	\$ 4,398.34	\$ 5,000.00
Listers	\$ 5,000.00	\$ 5,167.50	\$ 5,000.00
Select Board	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Health Officer	\$ 0.00	\$ 0.00	\$ 0.00
Ballot Clerks	\$ 1,500.00	\$ 1,025.00	\$ 200.00
Health Insurance & Medicare	\$ 12,199.00	\$ 12,899.99	\$ 11,625.00
Social Security	\$ 5,000.00	\$ 5,045.29	\$ 5,000.00
Parcel Map Update	\$ 600.00	\$ 0.00	\$ 600.00
Mileage	\$ 500.00	\$ 500.00	\$ 500.00
Office Supplies	\$ 12,500.00	\$ 13,135.07	\$ 13,500.00
Utilities (Hall & Office)	\$ 13,000.00	\$ 9,527.97	\$ 13,000.00
Worker's Comp.	\$ 220.00	\$ 220.00	\$ 220.00
Assessments	\$ 22,000.00	\$ 20,779.29	\$ 22,000.00
Interest (Line of Credit)	\$ 2,500.00	\$ 0.00	\$ 2,500.00
Office Misc.	\$ 1,200.00	\$ 1,588.75	\$ 1,600.00
New Equipment	\$ 4,000.00	\$ 1,036.97	\$ 4,000.00
Legal Services	\$ 2,500.00	\$ 900.00	\$ 2,500.00
Town Committees	\$ 1,000.00	\$ 2,180.50	\$ 1,200.00
Building Maintenance	\$ 1,500.00	\$ 4,138.83	\$ 1,500.00
Total General Expenses	\$ 146,663.00	\$ 138,217.59	\$ 147,513.00
Total Select Board Budget	\$ 730,427.00	\$ 876,211.94	\$ 738,654.00

Craftsbury Select Board Budget

Expenses Paid --- Not in Budget	Actual 2016	
Appropriations	\$	31,278.61
Delinquent Taxes to School	\$	0.00
Yvette Brown (Tax Collector Fees)	\$	6,752.96
Loan Repayments (see indebtedness)	\$	106,034.51
Loan Interest	\$	5,911.19
Library Voted	\$	31,000.00
Recreation	\$	523.00
Green Up	\$	118.00
Street Lights	\$	1,597.47
Dog Expenses	\$	1,343.85
Beach Expense	\$	392.68
2016 New Truck	\$	142,335.79
Fire Department Expenses	\$	36,787.80
CCCC Appropriation voted	\$	12,000.00
Antiques & Uniques	\$	15,894.25
Transfer to Reappraisal	\$	6,613.00
Broadband	\$	5,754.19
School to Community	\$	1,500.00
Town Grants	\$	18,814.93
Logging expense	\$	827.50
Good Neighbor Fund	\$	32,517.91
Subtotal	\$	457,997.64
Total Expenditures 2016	\$	1,334,209.58
Income	Budget 2016	Proposed 2017
Balance Carried Forward	\$ 137,788.62	\$ 45,998.75
State Aid (Highway)	\$ 135,000.00	\$ 135,000.00
Miscellaneous	\$ 12,500.00	\$ 12,500.00
Treasurer's Salary Reimbursement	\$ 7,795.00	\$ 7,795.00
Current Use	\$ 80,000.00	\$ 95,000.00
Town Tax	\$ 357,343.38	\$ 388,360.25
Income Totals	\$ 730,427.00	\$ 684,654.00

STATEMENT OF RECEIPTS & DISBURSEMENTS

Beginning Cash Balance January 1, 2016	\$ 137,788.62
2015 Check (voided in 2016)	\$ 998.59
Delinquent Tax (2015 Adjustment)	\$ (.31)
Bank Interest	\$ 146.30
Loans (new truck)	\$ 142,336.00
General Taxes	\$ 433,889.16
Fire Department Taxes	\$ 40,050.00
Fire Dept. Grant & Misc. Income / Carryover	\$ 15,100.00
Delinquent Taxes	\$ 94,396.12
Interest on Taxes	\$ 3,865.52
Tax Collector's Fee	\$ 6,896.23
State of Vermont - Highway	\$ 139,443.57
Blacktop Grant + 2 for 1 hold over	\$ 178,367.00
Reappraisal	\$ 6,613.00
Dog Fees	\$ 2,437.00
Beverage License Fees	\$ 325.00
Copy/Vault Fees	\$ 1,634.97
Recording Fees	\$ 10,793.36
Weight Permit Fees / Flood Permit Fees	\$ 250.00
Treasurer's Salary Reimbursement (from school)	\$ 0.00
Planning Grants	\$ 1,867.00
Conservation	\$ 1,500.00
Current Use Reimbursement	\$ 103,816.00
School Reimbursements	\$ 13,519.37
Miscellaneous / Misc. Reimbursements	\$ 3,715.97
Antiques & Uniques	\$ 15,894.25
Beach /Recreation	\$ 915.68
Good Neighbor	\$ 41,825.91
Reimbursement from Logging Acct	\$ 827.50
TOTAL RECEIPTS	\$ 1,260,424.91
Total Funds Available	\$ 1,399,211.81
Less Select Board Expenses	\$ (1,334,209.58)
Fire Department carryover	\$ (19,003.48)
Balance	\$ 45,998.75
Bond	\$ 50.00
Cash & Fund Balance as of Dec 31, 2016	\$ 46,048.75

TOWN SALARIES, ASSESSMENTS

Yvette Brown, Town Clerk & Treasurer	\$ 32,442.60
Yvette Brown, School Clerk & Treasurer	\$ 7,795.00
Yvette Brown, Delinquent Tax Collector	\$ 6,752.96
Cheryl Bailey, Clerk Aide	\$ 2,428.86
Elizabeth Urie, Assistant Clerk	\$ 6,808.08
Lisa Santamore, Clerk Aide	\$ 158.33
Barbara Paterson, Lister	\$ 3,094.00
Anthony Aiossa, Lister	\$ 611.00
James Whitby, Lister	\$ 1,462.50
Lisa Santamore, Auditor	\$ 988.00
Cheryl Bailey, Auditor	\$ 1,339.00
Carolyn Ryan, Auditor	\$ 2,071.34
Steven Marckres, Road Department	\$ 44,960.86
Ethan Morrison, Road Department	\$ 38,562.98
Kent Young, Road Department	\$ 39,849.24
Michelle Warren, Select Board Clerk	\$ 957.00
Susan Houston, Select Board	\$ 1,000.00
Bruce Urie, Select Board	\$ 1,000.00
James Jones, Select Board	\$ 1,000.00
Total Salaries	\$ 193,281.75
ASSESSMENTS:	
County Clerk, County Tax	\$ 17,914.29
VT League of Cities & Towns	\$ 2,277.00
VLCT Insurance	\$ 588.00
Total Assessments:	\$ 20,779.29

TOWN OF CRAFTSBURY
Balance Sheet As of December 31, 2016

ASSETS	
Checking Account (Town & Fire Department)	\$ 65,002.23
Conservation Commission	\$ 383.00
Appraisal Account CD	\$ 17,148.39
Appraisal Account	\$ 76,817.01
Beach-Merchants	\$ 1,830.51
Curtain Account	\$ 8,161.88
Dustan-Preservation Account	\$ 396,711.69
Hatch-Webster-Logging Account	\$ 2,772.70
Logging CD	\$ 16,886.51
Solid Waste Management	\$ 3,031.35
Trustee of Public Funds	\$ 4,564.79
Good Neighbor Fund	\$ 23,613.60
Antiques & Uniques	\$ 3,618.21
Community Bond	\$ 50.00
Total of Accounts	\$ 620,591.87
Accounts Receivable	
Delinquent Taxes Receivable	\$ 112,279.57
2016 School Treasurer Salary from OSSU	\$ 7,795.00
TOTAL RECIEVABLES	\$ 120,074.57
TOTAL ASSETS	\$ 740,666.44
LIABILITIES	
Current Liabilities	
Craftsbury School Delinquent Taxes	\$ 28,328.01
Long Term Liabilities	
Loader	\$ 35,780.22
Fire Dept. Tanker	\$ 26,970.78
2017 Town Truck	\$ 122,190.95
TOTAL LIABILITIES	\$ 213,269.96
Equity	
Net Assets	\$ 527,396.48
TOTAL LIABILITIES & NET ASSETS	\$ 740,666.44

<p>Town of Craftsbury Statement of Taxes Raised</p>

Tax Money Voted:	
Exempt Buildings (school portion)	\$ 895.55
General Fund	\$ 357,343.38
Appropriations	\$ 32,257.00
Fire Department	\$ 40,050.00
Loans: New Truck / Grader / Loader / Fire Truck	\$ 111,945.70
Public Library	\$ 31,000.00
Town School District	\$ 1,672,528.00
Craftsbury Community Care Center	\$ 12,000.00
Tax Money Voted	\$ 2,258,019.64

Total Billed:	\$ 2,574,588.26
Plus Tax on State Land	\$ 966.09
Total Billed	\$ 2,575,554.35

Taxes Billed By Department:	
General Fund	\$ 862,976.34
Fire Department	\$ 40,050.00
School District	\$ 1,672,528.01
Total Taxes Assessed & Billed	\$ 2,575,554.35

Collections By Departments:	
General Fund	\$ 268,359.98
Education Reimbursement	\$ 370,436.23
Current Use Received	\$ 103,816.00
Fire Department	\$ 40,050.00
School District	\$ 1,672,528.01
Delinquent Taxes	\$ 120,364.13
Total Collections By Department	\$ 2,575,554.35

STATEMENT OF TOWN INDEBTEDNESS

Notes Payable	Maturity Date	Balance Jan 1, 2016	Borrowed	Interest Rate	Interest Paid 2016	Principal Paid 2016	Balance Dec 31, 2016
2017 Truck	2021	0.00	\$142,514.97	2.0%	\$2,115.34	\$ 20,324.02	\$122,190.95
2012 Grader	2016	\$ 42,159.23		2.7%	\$1,138.30	\$ 42,159.23	\$ 0.00
FD Tanker	2017	\$ 53,283.75		2.5%	\$1,332.09	\$ 26,312.97	\$ 26,970.78
Loader	2018	\$ 53,018.51		2.5%	\$1,325.46	\$ 17,238.29	\$ 35,780.22
Totals		\$148,461.49	\$ 142,514.97		\$ 5,911.19	\$ 106,034.51	\$184,941.95

STATEMENT OF DELINQUENT TAXES

Tax Year	Balance 01/01/2016	Abated	To Collector	Collected 2016	Balance 12/31/2016
2014	\$ 9,661.47			\$ 3,316.32	\$ 6,345.15
2015	\$ 76,650.09			\$ 66,294.90	\$ 10,355.19
2016	\$		\$ 120,364.13	\$ 24,784.90	\$ 95,579.23
Totals	\$ 86,311.56		\$ 120,364.13	\$ 94,396.12	\$ 112,279.57

CRAFTSBURY TOWN ASSETS

	Acquired	Replacement Date	Original Cost
Heavy Trailer	2007	-	\$ 4,000.00
2007 International Truck 10 wheeler	2006	2016	\$ 130,000.00
2009 International Dump Truck	2009	2019	\$ 132,000.00
2012 Grader	2012	2022	\$ 200,000.00
Culvert Thawer	2013	-	\$ 7,300.00
2012 John Deere Loader	2014	2024	\$ 128,244.00
Solar Tracker	2014	-	\$ 30,000.00
2006 Chevy Silverado 2500	2016	2024	\$ 12,043.00
2017 International 7600 Dump Truck	2016	2026	\$ 142,335.79

ADDITIONAL TOWN ACCOUNTS

REAPPRAISAL INVESTMENT	
Balance 1/1/2016	\$ 70,182.93
Income	\$ 6,613.00
Plus: Interest	<u>\$ 21.08</u>
Balance 12/31/2016	\$ 76,817.01
REAPPRAISAL CD ACCOUNT	
Balance 1/1/2016	\$ 17,122.62
Plus: Interest	<u>\$ 25.77</u>
Balance 12/31/2016	\$ 17,148.39
SOLID WASTE MANAGEMENT	
Balance 1/1/2016	\$ 3,029.83
Plus: Interest	<u>\$ 1.52</u>
Balance 12/31/2016	\$ 3,031.35
TOWN LOGGING ACCOUNT	
Balance 1/1/2016	\$ 3,374.17
Income	\$ 225.00
Plus: Interest	\$ 1.03
Less: Transfer [Planting Tree]	<u>\$ (827.50)</u>
Balance 12/31/2016	\$ 2,772.70
TOWN LOGGING CD ACCOUNT	
Balance 1/1/2016	\$ 16,861.13
Plus: Interest	<u>\$ 25.38</u>
Balance 12/31/2016	\$ 16,886.51
AUGUSTA DUSTAN PRESERVATION FUND	
Money Market Balance 1/1/2016	\$ 360,929.56
Loans Borrowed /Withdrawn	\$ (142,336.00)
Securites Sold	\$ 10,958.04
Payments on Loans	\$ 106,034.51
Interest paid on loans / Interest & dividends	\$ 9,424.88
Reinvested	<u>\$ (260,893.81)</u>
Money Market Balance 12/31/2016	\$ 84,117.18
CD	\$ 259,919.75
Bonds	\$ 29,827.43
Mutual Funds	<u>\$ 22,847.33</u>
Total Portfolio	\$ 396,711.69
CONSERVATION COMMISSION	
Balance 1/1/16	\$ 383.00
Expenses	<u>\$ 0.00</u>
Balance 12/31/16	\$ 383.00

Town Accounts Continued

STAGE CURTAIN ACCOUNT	
Balance 1/1/2016	\$ 8,149.62
Plus: Interest	\$ 12.26
Balance 12/31/2016	\$ 8,161.88
CRAFTSBURY WORLD WAR II MEMORIAL FUND	
Balance 01/01/2016	\$ 19,343.93
Income Earned	\$ 801.10
Withdrawn	\$ (926.10)
Increase in value	\$ <u>1,614.25</u>
Ending Balance 12/31/2016	\$ 20,833.18
BEACH ACCOUNT	
Balance 1/1/2016	\$ 2,222.51
Plus: Interest	\$.68
Less: Expenses	\$ <u>(392.68)</u>
Balance 12/31/2016	\$ 1,830.51
ANTIQUES AND UNIQUES	
Balance 1/1/2016	\$ 2,964.29
Income	\$ 15,894.25
Plus: Interest	\$ 1.27
Less: Expenses	\$ (11,782.60)
Total given to local organizations	\$ <u>(3,459.00)</u>
Ending Balance 12/31/2016	\$ 3,618.21
REPORT OF TRUSTEES OF PUBLIC FUNDS	
Cemetery Trust Funds (Principal as of 1/1/16)	\$ 840.00
Interest earned prior to 1/1/16	\$ 3,713.36
Interest Earned in 2016	\$ <u>11.43</u>
Ending Balance 12/31/2016	\$ 4,564.79
GOOD NEIGHBOR FUND	
Balance 1/1/2016	\$ 31,569.32
Deposit	\$ 33,851.22
Plus: Interest	\$ 18.97
Less: Withdrawals	\$ <u>(41,825.91)</u>
Ending Balance 12/31/16	\$ 23,613.60

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Craftsbury 2016 Billed Grand List
Tax Book Report
*** GRAND TOTALS ***

Page 1 of 1
Yvette Brown

	MUNICIPAL	HOMESTEAD	NON-RESI

TAXABLE PARCELS	750		
ACRES	23,648.96		
LAND	51,912,000		
BUILDING	83,510,400		
REAL	135,422,400	68,311,800	67,110,600
Add			
(+) NON-APPROVED CONTRACTS		0	42,800
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	0		0
Subtract			
(-) VETERAN	160,000	120,000	40,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	16,798,315	4,530,277	12,268,038
(-) CONTRACTS	42,800	0	42,800
(-) SPECIAL EXEMP.		0	0

GRAND LIST	1,184,212.85	636,615.23	548,025.62
HOMESTEAD	120,637,400		
HOUSESITE	92,882,500		
LEASE	0.00		
NON-TAX COUNT	40		
NON-TAX VAL.	6,191,000		
LATE HOMESTEAD PENALTY:			3,731.27

RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED

NON-RESIDENTIAL ED.	1.5894	547,597.62	870,351.70
HOMESTEAD ED.	1.7355	636,615.23	1,104,845.87
LOCAL AGREEMENT	0.0023	1,184,212.85	2,723.70
C. PUBLIC LIBRARY	0.0262	1,184,212.85	31,026.29
CCCC	0.0101	1,184,212.85	11,960.60
APPROPRIATIONS	0.0274	1,184,212.85	32,447.49
ALL LOANS	0.1018	1,184,212.85	120,552.84
FIRE DEPARTMENT	0.0338	1,184,212.85	40,026.65
MUNICIPAL	0.3014	1,184,212.85	356,921.85
TOTAL TAX			2,574,588.26
TOTAL STATE PAYMENTS			370,436.23

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Craftsbury 2016 Billed Grand List
Form 411 - (Town code: 168)
Main District

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	178	28,223,600	20,341,500	7,882,100	28,223,600
Residential II R2	222	50,046,700	35,780,500	14,266,200	50,046,700
Mobile Homes-U MHU	12	270,800	144,700	126,100	270,800
Mobile Homes-L MHL	31	2,665,400	1,941,000	724,400	2,665,400
Seasonal I S1	56	8,100,600	1,216,600	6,884,000	8,100,600
Seasonal II S2	57	11,113,000	1,339,200	9,773,800	11,113,000
Commercial C	15	7,264,500	523,600	6,740,900	7,264,500
Commercial Apts CA	0	0	0	0	0
Industrial I	1	267,700	227,800	39,900	267,700
Utilities-E UE	2	2,483,400	0	2,483,400	2,483,400
Utilities-O UO	1	47,900	0	47,900	47,900
Farm F	27	11,818,800	4,948,800	6,870,000	11,818,800
Other O	1	4,300	0	4,300	4,300
Woodland W	33	3,516,900	88,800	3,428,100	3,516,900
Miscellaneous M	114	9,598,800	1,759,300	7,839,500	9,598,800
TOTAL LISTED REAL	750	135,422,400	68,311,800	67,110,600	135,422,400
P.P. Cable	0	0		0	0
P.P. Equipment	0	0			
P.P. Inventory	0	0			
TOTAL LISTED P.P.	0	0		0	0
TOTAL LISTED VALUE		135,422,400	68,311,800	67,110,600	135,422,400
EXEMPTIONS					
Veterans 10K	4/4	40,000	30,000	10,000	40,000
Veterans >10K		120,000			
Total Veterans		160,000	30,000	10,000	40,000
P.P. Contracts	0	0			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	1/1	42,800			
Owner Pays Ed Tax	0/0	0			
Total Contracts	1/1	42,800	0	0	0
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
Total FarmStabContr	0/0	0	0	0	0
Current Use	140/140	16,798,315	4,530,277	12,268,038	16,798,315
Special Exemptions	0		0	0	0
Partial Statutory	0/0	0	0	0	0
Sub-total Exemptions		17,001,115	4,560,277	12,278,038	16,838,315
Total Exemptions		17,001,115	4,560,277	12,278,038	16,838,315
TOTAL MUNICIPAL GRAND LIST		1,184,212.85			
TOTAL EDUCATION GRAND LIST			637,515.23	548,325.62	1,185,840.85
NON-TAX					
40 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411					

Vermont Department of Taxes

NOTICE of
EDUCATION TAX RATES for FISCAL YEAR 2017

TOWN OF CRAFTSBURY

Prepared: July 1, 2016

NON-RESIDENTIAL TAX RATE

Non-Residential Tax Rate to be Assessed: \$ 1.5894

HOMESTEAD TAX RATE

Homestead Tax Rate to be Assessed: \$ 1.7355

The Homestead Education Tax Rate is based in part on the education spending per equalized pupil of all the pupils residing in your town. Many town districts are also members of union school districts. Each town and union school district will have a tax rate based on its spending per pupil. For towns with multiple school districts, the tax rate is a combination of those rates.

Town-specific information on education tax rate calculations will be available on the Department of Taxes website at:

<http://www.tax.vermont.gov>

By law, the legislative body in each municipality shall bill each property taxpayer at the homestead or non-residential rate as determined by the Commissioner for their municipality.

32 V.S.A. Sec. 5402(b)(1)

If you have questions about your education tax rates, please call the Vermont Department of Taxes at (802) 828-5860.

ORIGINAL: Chair Selectboard / City Council

COPY: Town / City Treasurer

FY2017 Education Funding Cash Flow for Municipality, Phase I
Based on PRELIMINARY Education Grand Lists sent to PV&R as of 08-Sep-16

District: **Craftsbury**
S.U.: **Orleans Southwest S.U.**

LEA ID: **T055**
County: **Orleans**

FY2017 Education Spending Summary

Local

1. Total Education Grant Owed to the School Districts	line 18, Page 2	2,677,046	-	-	1.
2. Percent of equalized pupils at school district(s) from Craftsbury		-100%	0.00%	0.00%	2.
3. Education spending Craftsbury is responsible for	line 1 x line 2	2,677,046	-	-	3.

	Reference	Municipal Treasury	School District Treasury	State Treasury	
Homestead Education Tax					
4. Homestead Education Grand List	631,055.53				4.
5. Homestead tax rate (base rate is \$1.00, adjusted by district spending per pupil and CLA)	1.7355				5.
6. Homestead education property tax liability	Homestead EGL x Homestead tax rate	1,095,197.00			6.
7. Total tax credit for tax bills	32 V.S.A. § 6066(a)	331,517.61			7.
8. Municipal portion of tax credit		31,639.09			8.
9. Education portion of homestead tax credit		299,878.52			9.
10.		-			10.
11. Amount raised on homestead properties	line 6 - line 9	795,318.48			11.
12. 0.225 of 1.0% of homestead liability retained by municipality	32 V.S.A. § 6402(c)		1,789.47		12.
13. Net homestead education taxes available for school districts & Education Fund		793,529.01			13.
14. Local amount of homestead tax liability for education spending plus categorical grants		100.00%	793,529.01		14.
15.			-		15.
16.			-		16.
17. Homestead education tax liability to the state treasury				-	17.
18. Subtotals		795,318.48	1,789.47	793,529.01	18.
Non-Residential Education Tax					
19. Non-Residential education grand list		554,285.55			19.
20. Non-Residential tax rate (base rate is \$1.535, adjusted by the CLA)		1.5894			20.
21. Non-residential education liability	Non-residential EGL x non-residential tax rate	880,981.00			21.
22.		-			22.
23. Amount Raised on Non-Residential properties		880,981.00			23.
24. 0.225 of 1.0% of non-residential liability retained by municipality	32 V.S.A. § 6402(c)		1,982.00		24.
25. Net non-residential education taxes available for school districts & Education Fund		878,999.00			25.
26. Local amount of non-residential tax liability for education spending plus categorical grants		100.00%	878,999.00		26.
27.			-		27.
28.			-		28.
29. Non-residential education liability to the State Treasury				-	29.
30. Subtotals		880,981.00	1,982.00	878,999.00	30.
31. Totals	line 18 + line 30	1,676,299.48	3,771.47	1,672,528.01	31.

FY2017 Municipality Payment Schedule TO the State Treasury
(Homestead payments are based on line 18, non-residential payments on line 30)

	September 10, 2016	December 1, 2016	December 10, 2016	April 30, 2017	June 1, 2017
Homestead taxes		0.00			0.00
Non-residential taxes		0.00			0.00

A. Payments to the School District by the Town Treasurer		School District Subtotals	
<i>16 V.S.A. §§ 426(a)(b); 32 V.S.A. § 6066a(a)</i>			
32. Homestead taxes to the local school district	line 14	793,529.01	32.
33. Non-residential taxes to the local school district	line 26	878,999.00	33.
		1,672,528.01	
34.	line 15	-	34.
35.	line 27	-	35.
36.	line 16	-	36.
37.	line 28	-	37.
38. Act 144 local construction property tax sent to the school district by Craftsbury		-	38.
39. Total education tax dollars sent to the school district by Craftsbury	Total	1,672,528.01	39.

If you have any questions about these data, please contact Julie Robinson at 479-1022.
If she cannot be reached, contact Brad James at 479-1043.

FY2017 Education Funding Cash Flow for School District, Phase I
Based on PRELIMINARY Education Grand Lists sent to PV&R as of 08-Sep-16

District: **Craftsbury**
 S.U.: **Orleans Southwest S.U.**

LEA ID: **T055**
 County: **Orleans**

Summary Data

			Rev Codes
1. Budgeted expenditures as reported by School District		3,876,117	
2. Capital costs excluded from local education spending	Act 144, amended by Act 150 of the 2002 Legislative session	-	
3. Revenues dedicated to excluded capital costs		-	
4. Netted capital costs to be raised by local construction tax	line 2 - line 3	-	
5. Net budgeted expenditures, less eligible Act 144 costs	line 1 - line 2	3,876,117	
6. Net Budgeted local revenues as reported by School District (less Act 144 revenues)		1,362,807	
7. Preliminary education spending	line 5 - line 6	2,513,310	
8. Hold-harmless aid for pre-existing eligible capital debt	Sec. 23(a), Act 60, 1997 amended by Sec. 99(a), Act 71, 1998	-	
9. Education Spending	line 7 - line 8, 16 V.S.A. § 4001(f)	2,513,310	
10. 87% of base education payment to tech center paid by the State for the district	16 V.S.A. § 1561(b)	33,685	3114
11. Adjusted Education Spending	line 9 - line 10	2,479,625	

School District Cash Flow

		Required Funding	
12. Hold-harmless aid for pre-existing eligible capital debt	Sec. 23(a), Act 60, 1997 amended by Sec. 99(a), Act 71, 1998	-	
13. Small schools support grant	16 V.S.A. § 4015(b)	129,161	
14. Small schools financial stability grant	16 V.S.A. § 4015(c)	-	
15. Transportation aid	16 V.S.A. § 4016(a)	68,260	
16. Extraordinary transportation aid	16 V.S.A. § 4016(b)	-	
17. Subtotal of categorical grants		197,421	
18. Adjusted Education Spending	line 11	2,479,625	
19. Total Education Grant from the Ed Fund Owed to the School District	Line 17 + Line 18	2,677,046	

Education Fund sources

		Reference	Sources	
20. Payment to school district by town on behalf of State from homestead education taxes	Page 1, line 14		793,529.01	
21. Balance of education spending after homestead taxes	line 19 - line 20	1,883,516.99		
22. Payment to school district by town on behalf of State from non-residential education taxes	Page 1, line 26		878,999.00	
23. Balance of education spending after non-residential taxes	line 21 - line 22	1,004,517.99		
24. Subtotal of education property taxes	line 20 + line 22		1,672,528.01	
25. Additional funding required from the State Treasury, including categorical grants	16 V.S.A. § 4026(a)		1,004,517.99	
26. Total of funding sources	lines 24 + 25		2,677,046	

Revenue Codes

		Coding	
27. Adjusted education grant owed the school district by the Ed Fund	line 11	2,479,625	3110
28. Hold-harmless aid for pre-existing eligible capital debt	line 12	-	3160
29. Small schools support grant	line 13	129,161	3145
30. Small schools financial stability grant	line 14	-	3146
31. Transportation aid	line 15	68,260	3150
32. Extraordinary transportation aid	line 16	-	3152
33. Subtotal of funding sources		2,677,046	

Summary of School District Cash Flow

34. Total funds required by school district	line 19	2,677,046	
35. Total funding from the Education Fund	line 33		2,677,046
36. net Act 144 funds required by school district		-	
37. net Act 144 tax dollars from municipality		-	
38. Total of funding sources		2,677,046	2,677,046

FY2017 School District Net Payment Schedule FROM the State Treasury
 (based on line 25)

	September 10, 2016	December 1, 2016	December 10, 2016	April 30, 2017	June 1, 2017
Receipts from the Ed Fund	334,840.00		334,840.00	334,837.99	

If you have any questions about these data, please contact Julie Robinson at 479-1022.
 If she cannot be reached, contact Brad James at 479-1043.

Craftsbury Dog License Report

Dog Warden: Christopher Masse 586-7794

All dogs/wolf hybrids 6 months or older shall be licensed on or before April 1st and must have a valid rabies vaccination certificate. The rabies certificate is good for three years.
A 50% penalty will be charged for dogs licensed after April 1st.

Females: \$13.00 Males: \$13.00
Spayed Females: \$ 9.00 Neutered Males: \$ 9.00

*The above figures include a \$1 fee per dog charged by the state for the purpose of a rabies control program. Also a \$4 spaying & neutering fee surcharge that goes to the state.

Note: The Rabies Clinic at the Town Hall will be Saturday, March 18th, from 12:30-1:00 PM
 The Rabies Clinic at Hardwick Vet. Hospital will take walk-ins all Saturdays in March from 8:30 -10:00 for \$15.00.

The State of Vermont continues to recommend that all dogs and cats be vaccinated again this year, due to the increased number of confirmed cases of rabies. If your pet's rabies certificate is current, you may mail in the fee and a certificate and the tag will be returned to you.

LICENSE DESCRIPTION	# LICENSES	PRICE	TOTAL
Regular Licenses:			
Female Dogs (not spayed)	12	\$13.00	\$156.00
Female Dogs (spayed)	94	\$9.00	\$846.00
Male Dogs (not neutered)	18	\$13.00	\$234.00
Male Dogs (neutered)	96	\$9.00	\$864.00
Kennel Licenses			
Male & Female Dogs		0	0
Late Fee Licenses:			
Female Dogs (not spayed)	0	\$19.00	\$.00
Female Dogs (spayed)	15	\$13.00	\$195.00
Male Dogs (not neutered)	2	\$19.00	\$38.00
Male Dogs (neutered)	8	\$13.00	\$104.00
Lost Tag Fee	0	\$1.00	\$.00
Total Fees Collected:			\$2,437.00
Less Fees Paid to State	245	\$5.00	(\$1,225.00)
Total Fees to the Town			\$1,212.00

Craftsbury Fire Department Report 2016

2016 will go down as one of the saddest years in our fire department's history. On Saturday, August 13, 2016, Randi Calderwood, a twenty-nine year veteran and current Assistant Fire Chief was tragically killed in a farm accident. Randi and his fellow firefighters had just completed a seven hour fund raising event at the Craftsbury Old Home Day. Randi's loss will be felt for generations. Since Randi's death, hundreds of cards and memorial donations have come in from all over the world. To date, more than ten thousand dollars has been collected. Randi's family and the fire department are in the process of establishing a scholarship in Randi's memory, to a well deserving student, wishing to further their education in fire science or emergency medical service. Among the many fine attributes Randi possessed was that of teacher and mentor of young people. This yearly scholarship will be a fitting way to carry on Randi's memory.

Pumper Truck

In December of 2016, the department was notified that its 1987 pumper truck could no longer pass inspection. We were planning to replace this truck in 2017. As it happened, the Town of Newark had a 1988 pumper truck that they didn't have housing for and they gave it to us. We are hoping this truck will buy us a year or two until we can acquire a newer vehicle. We will be asking for funds in 2017 to upgrade this retired pumper.

Membership

The current fire department roster is nineteen with only three trained medical responders. Some daytime calls cannot be covered and mutual aid, support from neighboring departments, is needed for fire calls. This small number of members challenges our ability to provide safe coverage for our townspeople and visitors in the case of medical or fire emergencies. We would be happy to discuss what is involved in serving your community as an emergency responder or fire fighter. Please contact any fire department member to find out how you can serve your community.

Dispatch

Our dispatching center is in Williston and is currently provided at no charge to our town. The quality of our dispatching service varies every day from the ability to hear and understand the dispatch to communicating with the dispatcher. We don't anticipate any major changes in the immediate future but a fee structure will be coming soon.

Requests for Service

Craftsbury Fire and Rescue responded to 72 calls in 2016. These calls were broken down as follows:

- Medical: 45
- Structure Fires: 6
- Wildland Fires: 4
- Farm Equipment Fires: 3
- Car Accidents: 6
- Smoke and Carbon Monoxide Alarms: 8

All property owners are reminded to have 911 address signs and properly maintained smoke, carbon monoxide detectors and fire extinguishers. Please maintain your driveways so they are accessible to fire apparatus and ambulances.

2016 Officers

Chief	Walt Gutzmann
1 st Ass.Chief	Randi Calderwood
2 nd Ass. Chief	Eric Britton
Captain	Steve Perkins
Lieutenants	Jeremiah McCann & Kyle Britton
President	Bruce Urie
Secretary	Steve Perkins
Treasurer	Ethan Morrison

Thank you for supporting our fund raising activities.
Walt Gutzmann, Chief



Fire Department Balance Sheet

Balance 1/1/16	\$ 15,641.28
Reimbursement	\$ 100.00
Tax Money Voted	\$ 40,050.00
Total Funds Available	\$ 55,791.28
Less Fire Department Expenses Paid	\$ 36,787.80
Ending Balance 12/31/16	\$ 19,003.48

FUNDS DISBURSED	Budget 2016	Actual 2016	Budget 2017
Insurance & Dues	\$ 14,350.00	\$ 13,111.00	\$ 14,350.00
Telephone & Dispatch	\$ 1,200.00	\$ 1,334.73	\$ 1,200.00
Equipment Maintenance	\$ 10,000.00	\$ 11,765.41	\$ 10,000.00
Building Maintenance	\$ 500.00	\$ 0.00	\$ 500.00
New Equipment	\$ 7,500.00	\$ 8,918.66	\$ 7,500.00
Fire Prevention/Training	\$ 2,000.00	\$ 1,658.00	\$ 2,000.00
Dry Hydrant	\$ 2,500.00	\$ 0.00	\$ 2,500.00
Hepatitis Shots	\$ 500.00	\$ 0.00	\$ 500.00
Office	\$ 500.00	\$ 0.00	\$ 500.00
Emergency Medical Training/Equipment	\$ 1,000.00	\$ 0.00	\$ 1,000.00
Totals	\$ 40,050.00	\$ 36,787.80	\$ 40,050.00

Augusta Dustan Bequest—CD	
Balance 1/1/16	\$ 10,538.30
Interest	\$ 15.87
Balance 12/31/16	\$ 10,554.17

Fire Department Assets	Acquired	Replacement Date	Original Cost
1987 International Pumper	1997	2013	\$ 15,000
1993 Simon Duplex Pumper	2007	2025	\$115,000
1995 Freightliner Rescue Truck	2004	2024	\$100,000
2005 Sterling Tanker	2013		\$142,398

**Craftsbury Recreation Committee
2016 Treasurer's Report**

<u>Dean Johnson Memorial Fund –Time Link CD</u>	
Balance 1/1/16	\$ 1,531.41
Interest Earned	\$ <u>6.15</u>
Current Balance 12/31/16	\$ 1,537.56
<u>Dean Johnson Memorial Fund—MMA</u>	
Balance 1/1/16	\$ 763.41
Interest Earned	\$ <u>.23</u>
Current Balance 12/31/16	\$ 763.64
<u>Craftsbury Recreation Committee—Time Link CD</u>	
Balance 1/1/16	\$ 1,425.88
Interest Earned	\$ <u>3.58</u>
Current Balance 12/31/16	\$ 1,429.46
<u>Craftsbury Recreation Committee—MMA</u>	
Balance 1/1/16	\$ 3,244.65
<u>INCOME:</u>	
Interest Earned	\$.81
Income	\$ 533.00
Town Appropriations	\$ <u>1,000.00</u>
Total Income 2016	\$ 1,533.81
<u>Expenses:</u>	
Old Home Day 2016	\$ 1,769.78
Old Home Day 2017	\$ <u>279.27</u>
Total Expenses	\$ 2,049.05
Current Balance 12/31/16	\$ 2,729.41

In 2016 the Recreation Committee once again hosted Old Home Day and Trick or Trunk. Both events were well attended and enjoyed by many children and adults. We would like to extend our thanks to the local businesses and individuals who donated prizes and their time. We always welcome new volunteers to help organize these fun events.

Jodi Smith

Antiques and Uniques

After three charmed years of sunshine we hit a wall of rain at the 46th Antiques and Uniques. We are certainly glad that the storm warnings of torrential rain and heavy winds did not arrive, still, there were billowing tents, vendors continually covering their goods and the crowd had largely dissipated by 2:00pm.

Claims of excellent sales at the beginning of the day were reported and some vendors said they had done better than ever. Perhaps shoppers felt the pressure to shop quickly?! Other vendors held neutral with their report stating that not every year is a "hit" but that they always enjoy themselves. Since this is an outdoor festival and we are at the whim of Mother Nature, a good attitude is always key.

The food tent took the hardest hit for the 46th year. We certainly did not lose money but the income was almost half of what it has been for the previous three years. The rain chased away the lunch crowd and we were left with a soggy ground, dripping tent and lots of left over food. Fortunately, the volunteer fire fighters are usually hungry and they were more than happy to absorb the left over sandwiches.

In this coming year we will be discussing alternatives and changes to make the food production and service more smooth both for customer and volunteer. There will be much to discuss at our meetings over the next few months.

Vermont Fiddle Orchestra was an amazing addition to the festival in 2016. Tent 2 was jamming! The original plan was to have them play in a separate tent, but when that was rained out Tent 2 became the only other option. In the end, the live music in the close quarters was quite charming and not overwhelmingly loud. We are happy that VFO will be joining us again in 2017.

One really great addition I am excited to introduce is a vintage fashion show. Any and all Craftsbury residents are invited to take part in a roaming fashion show (perhaps even a little runway time down the center of tent 3??). If you wish to be part of the fashion show, choose an era and start putting together your outfit. It's important that it be authentic from head to toe. We will have a meeting or two and a rehearsal to make sure we draw a nice crowd at the event.

I would like to invite volunteers that have the ability to help with pre-event jobs and volunteers who are able to stay for the entire day. When there are multiple 2 hours shifts some directions get lost in translation. We are covered with the high school students and with the 50+ volunteers. Any chance we can round up some folks in their 20's 30's and 40's? There's a missing demographic! I would love a group or a few individuals to really take on children's games and activities!

After a less than ideal day of weather we were very happy to offer the volunteers \$15 an hour for their work which ended up going to their favorite organization in town. Thank you so much to all of the volunteers who worked so hard to make this happen! ☺

I'm excited for another, even better, 47th Antiques and Uniques!

Anne-Marie Keppel

Craftsbury Community Visit “Task Forces” Reports for 2016

Over the last year our Craftsbury Community Visit “task forces” have been hard at work on the priorities voted on by our townspeople last December. These groups are putting in countless hours of their own time to better serve our community. We hope to have improved the broadband options for many of Craftsbury’s residents by the end of 2017, have a child care facility here in town by the fall. We have a dedicated group striving to understand how to protect our beautiful landscape and how to maintain landowner’s rights. Others are striving to strengthen the partnership between our community and our schools with open gym hours, a revitalized Recreation Committee, and a working list of community resources for the seniors to access for the capstone projects. Lastly, the Road Safety Task Force has provided the Select Board with a list of recommendations to improve safety for all those using our roadways . Thank you to all those who have been part of these wonderful efforts and thank you to all of those are excited to jump on board this year and help out!!

Community Visit Chair
Emily Maclure
Emily@craftsburygeneralstore.com
802-586-2440



Land Protection Task Force

The Land Protection Task Force was formed at the Fall 2015 Community Visit, in response to residents wanting to maintain our valued landscape and rural village character. Since the inception the group has been struggling with what we, as a community, mean by land protection.

Initially we worked in two subgroups. One researched current state and federal regulation, and a number of neighboring town zoning rules while the other reached out to townspeople not present at the Community Visit, including a number of longtime residents and community elders to obtain their valuable insight. We clearly understand our primary challenge is to balance the desire for land protection with the individual’s land use rights.

We are now working on four projects simultaneously: 1) a Craftsbury Welcome Brochure, 2) The Land Use Panel Discussion and Series, 3) a matrix related to permits required by statute for renovations and new buildings and a notification process for new land use proposals in Craftsbury, and 4) a survey to the community. The purpose of the survey is to engage new thought to help us define what the town folks mean by protection. Please complete the survey.

Our land task force is striving to develop a culture that lessens our vulnerability to inappropriate development pressures while honoring private property rights. We welcome all interested community members to join us in our efforts. All meetings of our Land Use Task Force will be held on the last Wednesday of the month at 6:30 pm in the Town Hall.

Respectfully Submitted,
Carol Maroni - Chair

Road Safety Task Force

The Road Safety committee met about a dozen times in 2016. We outlined the concerns that emerged from the Visioning Process, most of which are the same as concerns noted in the Craftsbury Town Plan and many earlier documents. We explored possible grants to do an official “scoping study” that would provide the basis for a larger grant to help implement expensive measures but decided to first recommend measures that are easier to implement and not seek a grant at this time. One member carried out a study, comparing safety around school zones in Craftsbury with other towns which showed that we need more safety measures.

We met with the Selectboard on three occasions; in June, in November to present a draft report and again in December to present our report. The report includes recommendations in three categories: critical and easy to implement, desirable but requiring more time and longer term and more difficult and/or costly.

The critical measures relate to school safety: better marked school zones, painted crosswalks and measures to reduce speeding. Some of these have already been implemented. The second category relates to measures to reduce speeding and improve parking in the village. The third also involves ways to reduce speeding and provide more safe parking as well as other ways to improve pedestrian and non-motorized safety.

We anticipate publishing and distributing the report in the month preceding Town Meeting and making a brief presentation at Town Meeting.

Committee: Jenny Stoner, chair, Amelia Fritz, Stark Biddle, Frank Halden, Dave Stoner, Gina Campoli, Marc Ciecierski, Molly Ciecierski, Ceilidh Galloway-Kane, June Cook, Phil Lovely, Rocky Query, and Selectboard Liaison, Susan Houston



Craftsbury Broadband and Cell Task Force

The CBCC has made significant progress over the past year towards expanding internet options for town residents. We expect that by the end of 2017 close to half of all Craftsbury addresses will have access to competitively priced, consistent, unlimited internet data service with speeds ranging from 10 megabits per second (Mbps) to 10 gigabits per second (Gbps) as well as reliable voice-over-internet phone service. Here's how we got there:

After forming following the fall community visit, the committee interviewed existing service providers in early 2016. It became clear that none were ready to offer, at reasonable cost, the kind of infrastructure improvements needed to ensure Craftsbury residents and businesses are not disadvantaged in an increasingly connected economy.

We determined the best and most timely option would be to build a town-owned fiber-optic network off of a pre-existing state-owned fiber-optic trunk line. This line runs throughout the Northeast Kingdom and already passes through town. Based on our interviews, the committee believes that expanding the customer base available via the state network line will be enough to attract at least one private company to provide extremely high-speed broadband service in Craftsbury.

With select board approval, a grant subcommittee prepared two successful applications for federal economic development funding during the spring and summer. The town was awarded grants from both U.S. Department of Agriculture Rural Development and Northern Border Regional Commission, both specifically targeted at supporting the growth of local business. This money, just over \$312,000, along with \$25,000 of town matching funds, will pay for more than 13 miles of fiber optic cable, mostly strung between existing utility poles.

The town will bid out installation of the cable this spring, with completion expected by the end of the year. The town plans to lease space on the fiber to at least one and potentially several companies, which will pay for ongoing maintenance and insurance costs.

The committee plans to present a map on Town Meeting Day showing the routes of the connecting state and town networks. The town network routes were chosen to meet the requirements of the two grants by maximizing the density of potential business and residential customers. Grant conditions also meant that coverage of the village centers of Craftsbury and Craftsbury Common, as well as the historic settlements of Mill Village and East Craftsbury also took priority.

In the future, the committee will research the potential of future expansion into unserved areas, as well as how the new network might support new public access cellular and Wifi hotspots. The Craftsbury Public Library off the Common and a community space within the future Craftsbury Public House in the Village are both possible locations. We believe these steps will go a long way towards preparing our community for continued vibrancy in the coming decades.

Building Connections Between Schools and Community Task Force

Our task force has had a productive and exciting year. We have a group of about six active members, with other community members who are willing to help as needed. The BCBSC Task Force accomplished many things over the last year, including establishing a regular open gym time for young children and their families as well as considering other uses for the gym such as winter walking and basketball. A formal process was established to reserve and use the gym after multiple meetings between task force members and school staff, and clear protocol was developed for the volunteers who staff the open gym time. We are grateful to those volunteers, who include people on the task force as well as members of the Green Team from the Craftsbury Outdoor Center.

The BCBSC task force has officially become the Craftsbury Recreation Committee, which brings more people and energy to the Rec. Committee and allows the task force to be a more formal entity in town. The Rec. Committee has historically hosted Old Home Day, Trick or Trunk, Bike Night, among other events in response to the wishes of the community. Jodi Smith has taken the lead organizing many of these events and we are grateful for her leadership and enthusiasm. Several members of the task force actively supported the annual Kickball Tournament and Craftsbury Block party, two events which are heartily supported by the community.

In addition to activities, the BSBSC compiled a list of people in the community who could act as resources and mentors to seniors at Craftsbury Academy as they work on their senior capstone projects. This is an evolving list and we are thankful for the community members who can donate their time to CA students.

Sharon Moffatt

Ceilidh Galloway-Kane



Craftsbury Saplings (A Community Children's Center)

Over a year of research and networking are finally allowing the Craftsbury Childcare Initiative to clearly envision the opening of an early childhood program to support families and businesses here in Craftsbury and the surrounding area. We received a grant, in the amount of \$10,000, from the Vermont Children's Trust, Innovation Program, in September 2016. Since that point, our community task force has continued to diligently work toward obtaining our 501 3(c) status under the name Craftsbury Saplings (a Community Children's Center) and toward creating a program that will support the needs and interests of this vibrant community.

The center's working mission is: to provide childcare to families in the greater Craftsbury area, emphasizing community collaboration and exploration of the natural world. We will value and nourish each child's innate wisdom, guiding them toward life-long learning.

Our goal is to have a small program open by the start of the 2017-2018 school year using the lower level of the East Craftsbury Presbyterian Church. We are excited about this collaboration with the church and its East Craftsbury location. The coming months we will be working toward licensing that space, and designing a program that will ease some of the existing burdens due to the lack of childcare in this area. Our plans are to use this space temporarily as we pursue a permanent location for an expanded program. In the short term, we are seeking funding for start-up costs and renovations along with looking forward to hiring early childhood educators and a program director to help bring this program into reality.



CRAFTSBURY CONSERVATION COMMISSION

The Craftsbury Conservation Commission focused its attention on several, ongoing projects and continued its educational opportunities for town and area residents. The Commission welcomed three new members: Carly Brown, Emily Diaz, and Carol Maroni. Carly Brown and Rhoda Sweatt left the Commission this year and we thank them for their service.

Conservation Fund: In February, the Select Board voted to create a conservation fund on recommendation of the Commission. The fund allows the town to accept donations specifically for conservation purposes and places the town in a better position to consider and support conservation opportunities which benefit the town. A detailed explanation of the conservation fund will be available at Town Meeting, and Commission members will be on hand to answer questions.

Town Plan: The Commission updated the Natural Heritage section of the Town Plan and will continue to work with the Planning Commission on conservation issues including the new energy siting legislation, Act 174.

Black River Restoration Project: The river survey and mapping are now complete from the village bridge downstream to Town Line. The river is bordered mostly by agricultural land from the village bridge to Post Road and erosion is evident. Japanese knotweed and other invasive species continue to migrate downstream from the village center. The river is naturally buffered from Post Road to Albany line.

ACT 64 (New Water Quality Law): Two representatives from the State of Vermont gave a public presentation explaining the Municipal Roads Permit requirements. The MRP requires towns to take steps to mitigate erosion and runoff from roads and culverts. A presentation on Required Agricultural Practices is being planned for 2017.

Invasive Species: We continue to provide non-native invasive species education, and as part of our program, the Commission has equipment available for landowners' use on loan from the Town Hall.

Monthly Meetings: Conservation Commission meetings are held on the fourth Monday every month at 7:00 p.m. at the Town Hall and are open to the public. You may also contact Chair, Joe Houston, for information at 586-2536 or coachhouston@myfairpoint.net

Craftsbury Planning Commission 2016 Report

The highlight of 2016 for the Craftsbury Planning Commission was submitting an updated town plan for approval by both the Craftsbury Selectboard and our regional planning commission, Northeastern Vermont Development Association (NVDA). The 2016 Craftsbury Town Plan (including updated maps) was approved in June and now can be found on the Craftsbury town website (<http://www.townofcraftsbury.com>).

The Craftsbury Planning Commission members appreciate all of the public input throughout the town plan rewriting process. Many other committed community volunteers were directly involved in writing sections of the 2016 Craftsbury Town Plan and we are very grateful to the Energy Committee and the Conservation Commission for their hard work. The development of the plan also coincided with the Community Visioning Process in the fall of 2015, and the town plan reflects the outcomes of this process. This plan is definitely a community project!

Next steps for the Craftsbury Planning Commission will include the drafting of energy siting standards as described in Act 174, a law outlining steps for regional commissions and municipalities updating their town plans. The new guidelines under Act 174 establish a set of optional municipal and regional energy planning standards which must be met in order for the town to receive a determination of energy compliance with the state. There will be more information about this effort over the next several months.

Portions of Craftsbury Common and the Village have been enrolled under the state Village Center Designation program. The planning commission is now working with residents of East Craftsbury to receive the same designation. This program supports local revitalization efforts such as restoration of historic buildings, by providing technical assistance and state funding. Once designated, the town will be eligible for tax credits for historic, code improvement, and technology projects. This will be beneficial for buildings such as the Craftsbury Presbyterian Church and the Craftsbury Community Care Center in the event renovations are necessary.

The Craftsbury Planning Commission is also completing a document that will guide both residents and others with the steps necessary for land development in town. This will include descriptions of Craftsbury town ordinances and Vermont state laws related to land use and development. When completed, the document will be available at the Craftsbury Town Hall as well as on the town website.

We thank Sharon Moffatt for her many years serving as secretary on the Planning Commission. We will miss her and her immaculate minutes as she steps down. Tim Patterson has filled Sharon's position and we welcome him back on the commission.

The Craftsbury Planning Commission meets every 3rd Thursday of the month at 7pm in the Town Hall. Please join us or contact Farley Brown (586-9973) with questions and/or comments.

Planning Commission Members: Farley Brown, Chair (2016), Tony Jones (2018), Kristy Lamare (2018), Emily Maclure, Vice Chair (2017), Tim Patterson, Secretary (2016), Linda Ramsdell (2017), Annie Rowell (2016), David Rowell (2017), Gordon Waterhouse (2018)

Craftsbury Municipal Forest Committee - Annual Report 2016

In May the Forest Committee organized a group of hardworking volunteers to plant a thirty five foot tall sugar maple to replace the old maple tree that was damaged in a windstorm and removed in the fall of 2015. It was quite an undertaking! The replacement tree was purchased from Stuart LaPoint's nursery and was delivered to the site on a large Christmas tree truck owned by Bobby Williams. With the help of Stuart's tractor and bucket loader, a hole was dug next to the stump of the old growth maple and the new maple was carefully, and painstakingly, put in place.

Many thanks to Bobby Williams, Bobby Jr. and their employee, Patrick Lafonso, for the equipment, time and muscle that made this project possible. Thanks also to the members of the forest committee – Jim Moffatt, Stuart LaPoint, Rob Libby, Chris Sanville, Robert Linck, Ann Ingerson and Barbara Alexander – for their help in planting a tree that will add to the beauty of the Common and be a witness to Craftsbury's history for decades to come.

Most of the cost for the project was covered by funds from the Municipal Forest Committee Account. The Village Improvement Society as well as Jim Moffatt and Stuart LaPoint donated funds to help cover the expenses.

We would like to thank the Orleans County Forester, Jared Nunery, for his time surveying the ecological and timber resources on the Coburn Hill Lot in preparation for the development of a new management plan.

Craftsbury Municipal Forest Committee Members:

Jim Moffatt (chair), Rob Libby (vice chair), Barbara Alexander (secretary), Ann Ingerson, Stuart LaPoint, Jim Jones, Logan Jones, Chris Sanville, Ben Alexander and Robert Linck



Craftsbury Town Report 2106

Craftsbury Energy Committee (CEC)

The Craftsbury Energy Committee (CEC) promotes energy efficiency and conservation practices in Craftsbury. CEC also presents educational films, workshops and speakers on new efficient building, sustainable energy systems and energy related issues.

Working with the Hardwick Electric Department we had 21 streetlights in town replaced with efficient LED lighting. We supported the Prekindergarten – 4th school weatherization project, which included adding insulation, upgrading the furnaces and building an airlock for energy conservation.

We hosted a Northeast Kingdom Regional Energy Roundtable to promote energy awareness efforts in our neighboring towns. As a result, Glover and Irasburg have begun to engage their communities in energy saving programs.

A subcommittee of CEC updated the energy section of the Craftsbury Town Plan.

CEC presented three educational films: ***The Plastic Planet***, ***Surviving Progress*** and ***The Earth's Environmental Crisis*** through the year.

Speakers included Patrick Kane, an architect from East Hardwick, who spoke about “Energy Efficient and Environmentally Compatible Building Designs” and Efficiency Vermont brought two programs to Craftsbury. One on “Efficient Modular Homes,” the second “Wood Pellet and Wood Chip Heating.” The Lamoille Solid Waste District presented a workshop on the new recycling law and showed how to use composting options such as Soil Savers, Green Cones, worms and bokashi composting.

The CEC is participating in a new project from VECAN (the Vermont Energy Committee Action Network, under the auspices of the VNRC, Vermont Natural Resources Council). They have developed a website “VT Energy Dashboard” where energy committees from all over the state post information including stories, pictures and more about their steps toward energy conservation, efficiency and production. It will be a great place to share ideas. All CEC members will be trained to use it this year.

We welcome new members to join us anytime in our community efforts!

Members of CEC: Amelia Fritz, Chair, Lisa Sammet, Secretary, Kevin Gregoire, Mabel Houghton, Ned Houston, Jim Flint and Kathy Stark. Susan Houston - Select Board Liaison

2nd Annual Craftsbury Town Meeting Food Drive

March 7, 2017

To benefit : Hardwick Area Food Pantry, Inc

**Please bring items to donate
with you to town meeting.
There will be boxes just inside the door.
Thank you for your support!**



We're all about the Town!

Town of Craftsbury's Website

www.townofcraftsbury.com

OR

Craftsbury's Facebook Page

www.facebook.com/TownofCraftsbury

Do you have a business or participate in a town organization?

If you are already on the website, please check all listings and email any needed changes.

If your business/organization does not appear in either the website or Facebook page,
please email your current information as well.

Check out Craftsbury's calendar of events!

Let us know if you have a Craftsbury event to share —

we will list it online and also in the printed monthly calendar distributed around town.

We can share on the Town Facebook page, just ask!

NOTE: *The Web Committee will begin tweaking our website right after Town Meeting to make our information even easier to access. If you have ideas on how to improve the site in any way (adding, subtracting, expanding information)...please contact us through the email address below by March 15th. We value your input.*

Craftsbury Website Committee—Michelle Warren, Carol Ceraldi, Yvette Brown, June Cook & Don Houghton
craftsburywebsitecommittee@gmail.com

**Village Improvement Society
Financial Report for 2016**

<u>Beginning Balance</u>	\$ 1,848.29
<u>Receipts:</u>	
Community Contributions	\$ 890.00
Events [concert donations]	\$ 1,081.56
Transfer from CD	\$ 1,500.00
Town Contribution	<u>\$ 1,500.00</u>
<u>Total Income</u>	\$ 4,971.56
<u>Total Funds Available</u>	\$ 6,819.85
<u>Expenses</u>	
Hardwick Electric [Lights for 3 months & Bandstand all year]	\$ 401.88
Lawn Maint. [Includes \$225 to Crafts Forest Comm. to plant maple]	\$ 1,230.00
Event Costs [concerts]	\$ 2,350.00
Misc. [stamps]	\$ 47.00
Repairs	<u>\$ 445.31</u>
<u>Total Expenses</u>	\$ 4,474.19
<u>Ending Balance</u>	\$ 2,345.66

This year the Village Improvement Society was able to hold our three concerts out on the Common. Even though the weather was a little threatening all of the music lovers enjoyed The Starline Rhythm Boys in late June and both Mango Jam and Joe's Big Band in August. We would like to thank the concert goers whose donations covered 46% of the cost of the performances.

Thanks to all of the volunteers who helped to scrape the Common fence in the early summer. We also would like to thank the crew from Sterling College who helped complete the painting when the weather improved. Without the help from so many volunteers we would not be able to keep the Common so lovely and inviting. In late August we received word from The Preservation Trust of Vermont that we had been awarded a grant to help with the ever increasing cost of replacing fence posts and rails. It would be great to see you in the spring when we hold our annual work bee.

In September we teamed up with Craftsbury General Store to host the 2nd Annual Kickball tournament which was enjoyed by around 100 people who competed on eight teams.

Your 2016 appropriation helped pay for mowing and tree replacement [\$1230], electricity for the bandstand [\$145] plus a small portion of the paint needed for the fence. We hope you will support our request for \$1,500 on Town Meeting day 2017.

The Village Improvement Society is a non-profit organization and your donations are always welcome. Any donations should be sent to:

Craftsbury Village Improvement Society,
Attn: Carolyn Ryan,
P.O. Box 24, Craftsbury, VT 05826.

Harry Miller, President
John Brodhead, Vice President

Carolyn Ryan, Treasurer
Annie Rowell, Secretary

Craftsbury Historical Society

The Craftsbury Historical Society had a busy 2016 season. We had good community participation in our monthly program events, and our Craftsbury Historical Society Facebook page is enthusiastically 'liked' by more than 300 people.

Our programs during this 2016 season included the following:

Dave Linck, Craftsbury's amazingly knowledgeable Master Historian, crafted part two of his "History's Mysteries" presentation, attended by a standing-room only crowd at our Museum on the Common;

We spent an evening learning about and discussing the history of Collinsville; the topic was researched, and the discussion was led, by Paula Masse, with help from Jimmy Moffatt, Reggie Griggs, Faye Waterhouse and Everitt Demeritt;

Roberta Alexander and Nancy Frohwein took us on a guided tour of the Common Cemetery, telling us the stories of a few of the people whose headstones are there;

Jimmy Moffatt invited us for a guided visit - by tractor-pulled hay wagon - of the old Dustan property that is located off Hatch Brook Road; an interesting and informational tour, we also got to see what Jimmy described as the second largest yellow birch in Orleans County.

Finally, it is worth noting that the Craftsbury Library just received, and has hung for viewing, a donation of two historical, embroidered 'hatchings', i.e. coats-of-arms, from the 18th century. One was created by Augusta Crafts, and the other by her cousin Anna Marie Chandler. They're hung on the back wall of the library, over the fireplace.

Please remember that the Babcock House Museum on the Common is open from May to October, every Wednesday and Saturday from 10 am to 12 noon. If the flag is out, we're open! We encourage membership as a concrete way of demonstrating interest and support of our efforts. Individual memberships remain at \$10, with family memberships at \$15. We will eventually have an online option for signing up; for now, checks may be sent c/o Nancy Frohwein, Treasurer, PO Box 76, Craftsbury Common 05827.

Don Houghton, President.





Craftsbury Public Library

"Craftsbury residents, go forth and multiply." —Bruce Urie, during a town meeting discussion about the future of the Craftsbury schools in 2013.

Recent increases in story-hour attendance and after-school activity at the library indicate that when their select board chair speaks, Craftsbury residents take notice! In the last few years, we have welcomed an astonishing number of children and families to the library. Our twice-weekly story time has our children's room full to bursting, with a 400% increase in the last four years. As school lets out, students walk across the Common to spend time at the library. Some work on homework, and others are waiting for parents to get out of work or passing the time before sports practice begins. Lego Club on Fridays is always busy, and the REACH program fills the library on Tuesdays.

Technology usage is another area in which the library is seeing enormous increases. Hundreds of people use our computers every month for work and fun, and for connecting with family members and friends. Hundreds more use our Wi-Fi with their own laptops and devices. Library staff assist people with web searches, scanning and printing documents, managing files, filling out online forms, and anything else that our patrons need.

All this activity is an indication of a thriving town, and library staff and trustees are pleased to be offering so much to so many. It does mean that we are struggling to keep up with all the little details that keep the library functioning smoothly- processing new materials in a timely manner, managing interlibrary loan requests, ensuring order on the shelves, finding lost or misplaced items, keeping up with grants. For this reason we are asking for an increase in our tax appropriation, which will fund additional staff hours so we can keep up with all our duties without sacrificing services. If you or your children have received help finding a good book, resolving a computer question, getting something printed or copied, or tracking down a book through interlibrary loan; enjoyed story time or another program; known your child was safe and warm while you were at work; or found some information that you needed, I hope you will support the library's request to expand staff hours to keep all these services available.

Library Hours

Tuesday 10-8

Wednesday 9-12

Thursday 2-6

Friday 10-8

Saturday 9-12

Sunday 11-1

Respectfully,
Susan O'Connell, Library Director

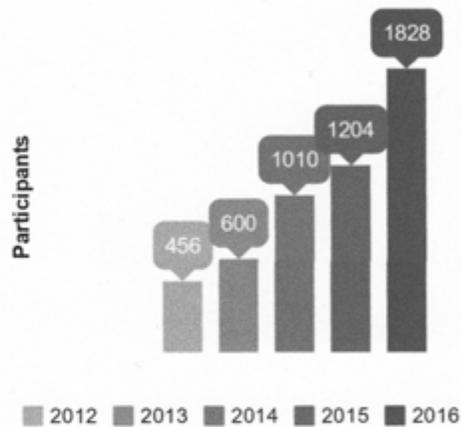
P.O. Box 74, 12 Church Lane, Craftsbury Common, VT 05827
(802) 586-9683 craftsburylibrary@gmail.com www.craftsburypubliclibrary.org
Subscribe to our email newsletter at our website or by giving your email address to a librarian.



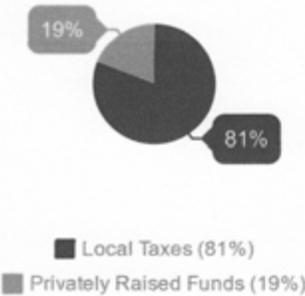
Craftsbury Public Library

The Library has seen greatly increased usage in recent years, while our town appropriation has been fairly stable. This year we are increasing our appropriation request to help us keep up with all the needs. We are also increasing our fundraising and grant writing efforts.

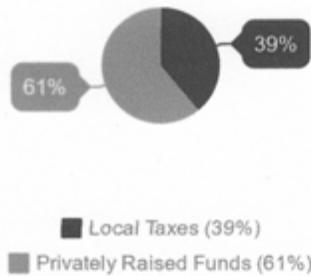
Story Time Attendance in the Last Five Years



Average Vermont Library Funding



Craftsbury Public Library Funding



Library Ranking

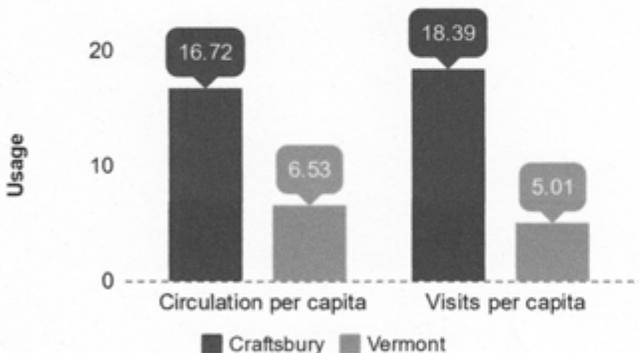
Local Tax Support

Per Capita Usage

The Craftsbury Public Library ranks 145th out of 154 libraries in the state for local tax support, but 5th in the state for per capita usage.

The proposed \$8,000 increase will raise the per capita cost from \$26.29 per person to \$33.07 yearly per person in town, an increase of \$6.78.

Statewide comparison of library usage



2016 by the numbers:

- Circulation: 20,811
- Library Visits: 21,372
- Program Attendance: 3,619
- Computer Usage: 32,916
- Reference Questions: 4,628
- Interlibrary Loans: 258

Please feel free to ask questions of library staff or board members. Thank you for your consideration of the request.

CRAFTSBURY PUBLIC LIBRARY FINANCIAL REPORT 2016

Year Ended December 31st		2014	2015	2016
Opening Balance		\$465.81	\$79.64	\$513.55
Receipts				
Fund Raisers				
Plant sale		\$1,590.35	\$2,205.50	\$2,628.00
Book Sales		\$4,946.00	\$6,308.87	\$5,745.20
Antiques & Uniques		\$850.00	\$377.00	\$435.00
Memorials & Fundraiser Events		\$2,160.00	\$42.12	\$1,533.37
Yard Sale		\$803.10	\$834.00	\$995.00
Interest (Merchants Bank)		\$12.73	\$16.18	\$12.35
Transfer Investment Acct.		\$20,000.00	\$20,000.00	\$20,000.00
Donations		\$13,859.00	\$12,249.24	\$11,853.85
Grants		\$11,100.00	\$13,683.00	\$14,112.40
Town Of Craftsbury		\$29,000.00	\$31,000.00	\$31,000.00
Miscellaneous		\$1,051.63	\$928.94	\$1,224.23
Total Receipts		\$85,372.81	\$87,644.85	\$89,539.40
Opening Balance & Receipts		\$85,838.62	\$87,724.49	\$90,052.95
Disbursements				
Books & Videos		\$9,573.34	\$9,016.28	\$9,606.70
Electronic Resources/		\$508.00	\$606.00	\$0.00
Propane-Heat		\$3,302.10	\$2,233.48	\$1,521.00
Electric		\$1,460.80	\$1,496.09	\$1,465.91
Telephone		\$446.51	\$510.69	\$511.43
Insurance		\$1,917.00	\$2,242.00	\$2,545.00
Programs & Museum passes		\$647.49	\$1,188.12	\$1,218.80
Postage		\$1,864.81	\$1,084.57	\$1,498.55
Salaries		\$43,591.69	\$45,476.76	\$47,083.83
Payroll Taxes & FICA		\$7,494.06	\$8,011.92	\$9,531.78
Conference & Travel		\$845.36	\$1,864.90	\$2,460.71
Internet & Computers		\$1,255.24	\$556.95	\$2,748.26
Equipment		\$1,135.44	\$1,458.65	\$128.07
Supplies		\$1,956.33	\$2,179.97	\$2,595.70
Accountant & Bookkeeper		\$700.00	\$800.00	\$1,100.00
Maintenance		\$5,929.81	\$1,132.11	\$2,312.63
Replenish Endowment		\$2,000.00	\$6,500.00	\$2,000.00
Miscellaneous		\$1,131.00	\$852.45	\$1,098.91
Total Disbursements		\$ 85,758.98	\$87,210.94	\$89,427.28
Closing Balance		\$79.64	\$513.55	\$625.67



Craftsbury Community Care Center is a non-profit Level III Residential Care Facility for seniors. The 4C's has been offering a safe and friendly home in which to reside for members of our surrounding communities since 1995. We offer a home like residence that promotes independence, safety, quality of care, wellness and fitness.

In 2016 we had the privilege of serving twenty nine residents and employing 33. We continue to offer a variety of services to assist in enhancing the daily lives of our residents. In 2016 we continued to offer numerous activities such as; trips to local farms/blueberry patches/flower gardens, picnics at the lakes, art shows, visits from Craftsbury youth programs, visits from many types of animals, history and nature lessons, card making, many local musicians singing, ballet performances, Circus Smirkus, piano playing, and Bone Builders just to name a few.

We continue involvement with our surrounding communities by hosting events, working with our many wonderful volunteers, providing meals to homebound seniors, and supporting local vendors whenever possible.

One of the hallmarks of the 4C's is affordability. Every resident receives the same types of services regardless of the payment source and we have a number of rooms available for individuals with low to moderate income. Medicaid reimbursement is much less than the actual cost of services therefor the contribution of the Town of Craftsbury, joined with significant fundraising by the Board of Directors, makes it possible for us to continue to provide excellent services in a well-cared for facility. This also allowed us to enhance our access to the building by having cement sidewalks and entrances replace the existing ground cover.

The Craftsbury Community Care Center wishes to thank the Town of Craftsbury for the generous support offered to assist in keeping our facility an affordable home-like residence. The ongoing community support and involvement is greatly appreciated.

Please come and visit or visit us at www.craftsburycommunitycarecenter.org.

Kimberly Roberge, Executive Director

Sterling College

Working Hands. Working Minds.

Town Meeting Report 2017

What do you really know about Sterling College? Our white clapboard campus blends into the neighborhood. Over the course of my five years as president, I've gotten a single noise complaint. For the record, the students were mortified when I called to ask them to pipe down—it was, after all, 10:00 p.m. This isn't an ordinary college. Everybody gets up early at Sterling.

As the only federally recognized Work College in New England, our students are engaged not only in a rigorous academic program, but work each day to support the cost of their education. Did you know that 60% of the students at Sterling, a private college, are eligible for a Pell Grant? For comparison, 19% of the students at the public University of Vermont qualify. The largest support for need-based financial aid are from the generous donors, including many from Craftsbury, who give gifts both large and small. We thank you for your support.

Our students also volunteer around the community. They don't take living here in Craftsbury for granted and they are proud to call it home as they complete their studies. Of course, not all of our graduates leave after commencement. I invite you to think about how many people you know or who visit your businesses who went to Sterling or moved here to work at the College. About 20% of our students come from Vermont, but 45% of our alumni live in the state after graduation.

There are 44 full time employees and many, many more people who earn part of their living through work at Sterling. They make contributions to our community in many ways, including by paying taxes. Sterling certainly benefits from the many resources and services found in Craftsbury, including our award-winning public schools and our valiant fire and rescue squad. It is right that Sterling should support the community. We do so as an economic engine and as our faculty and staff participate in local governance. Did you also know that Sterling paid \$42,500 in property taxes last year?

This past summer, our Craftsbury community experienced a number of troubling racist and homophobic incidents on and near our campus. The support from fellow Craftsbury residents strengthened us, particularly through the large attendance at events to speak out against intolerance and highlight the value of diversity in our town. We will continue to encourage dialogue and convene gatherings in the coming months, not only for our student body, faculty, and staff, but for every person in our community who wants to resist hate and build an inclusive community.

In the summer of 2016, Sterling College launched the School of the New American Farmstead, which offered continuing education courses and workshops for agrarians, culinarians, entrepreneurs, and lifelong learners. 248 students and instructors participated this inaugural summer; it was a rich, season-long transmission of knowledge, skill, and culture. Sterling hosted, via the School of the New American Farmstead, a number of events that were open to the public.

Sterling College was recognized nationally for its environmental stewardship in 2016; *Sierra* magazine included us in the top 11% of its "America's Coolest Schools" list, a ranking of the nation's greenest colleges and universities. The College was #23 out of 202 colleges and universities, up 48 spots from 2015. *Sierra* also ranked Sterling #1 for sustainable food and dining, #3 for academics, and #6 for investments.

Thank you to everyone in Craftsbury for supporting the College as we transform and grow. We look forward to what 2017 will bring.

Sincerely,

Matthew Derr

President & Proud Craftsbury Resident

**PO Box 72, 16 Sterling Drive, Craftsbury Common, Vermont 05827 U.S.A.
| (802) 586-7711 | www.sterlingcollege.edu**

The Art House Appropriation 2017 - Scholarship Fund

Since 2013, the Town of Craftsbury has supported The Art House in our efforts to cultivate the creativity of this unique area. Specifically supporting our scholarship fund for children and adults. In the past seven years, we have taught over 900 unique students ages 1 to 90. Hosted cultural events from artists talks to performances with Rusty Dewees. For 2017, we are asking the Town of Craftsbury to support this initiative by granting \$1,000 to the Children's Scholarship Fund and \$500 to the Adult Scholarship Fund. The Adult Scholarship Fund was created in 2016, in an effort to provide everyone in the community with access to arts opportunities.

The money contributed to both scholarship funds by the Town of Craftsbury is available for any student up to the age of 18 and any adult, in the town of Craftsbury. Full and partial scholarships are available. Please visit our website for additional information including teaching artists, fee structures, program offerings, information about the organization and it's governance, and additional ways to support The Art House: www.VermontArtHouse.org or call 586.2200

Unique Individual Participants

2016

136 unique individuals (adults) in 20 classes
367 unique individuals (children) in after school classes, summer camps & in school

37% of Children Received Scholarships for Camps & Classes

2015

103 unique individuals (adults) in 18 classes
164 unique individuals (children) in 12 classes & 4 in-school programs

2014

82 Adults in 20 classes
39 Children in 10 classes

2013

92 Adults in 19 classes
17 Children in 10 classes

Continuous Offerings

Caution: Wet Paint!: A K-8 after-school program taught at: Craftsbury, Lakeview, Wolcott & Albany Schools

Studio Night Out: A studio arts and vocational awareness program for girls & boys ages 13-18 supported in part by the Vermont Women's Fund, The Craftsbury Community Fund & Vermont Arts Council

Get Up & Move!: Preschool Dance/Movement Class at Craftsbury, Wolcott & Four Seasons of Early Learning supported in part by The Vermont Community Foundation

Adult Classes: Basket Weaving, Singing, Painting, Drawing, Felting, Yoga, Blacksmithing, and more...

"I feel so fortunate to have found a high quality art program for [my daughter]. This hasn't been easy. I think more programs should give kids more credit for their abilities. She has been in many classes that set a lot of limits and with low quality materials. It felt like setting kids up to fail. Like teaching them to ski with 2x4's strapped to their feet. I feel like you all put on adult quality programs for kids. A recipe to nurture their creative brains for a lifetime."

Summer Camp Parent



Thank You for Your Support!

Land Transfers Recorded 2016

<u>Seller</u>	<u>Buyer</u>	<u>Rec. Date</u>	<u>Acres</u>	<u>Purchased</u>	<u>Paid</u>	<u>Location</u>
Russell Estate	Miller & Ziglar	1/15/16	32	Land/dwelling	\$174,000	92 Young Rd
Gregoire & Morse	Hanson	2/8/16	2.66	Land	\$15,000	King Farm Rd
Osmond & Ecklund	Federal National Mortgage	3/15/16	2.2	Land/dwelling	\$199,800	312 S Craftsbury Rd
Williams	Thompson & Diaz	3/25/16	.80	Land	\$1,500	S Craftsbury Rd
Draper	Peck & Willey	3/30/16	2.2	Land/dwelling	\$130,000	47 E Craftsbury Rd
Leibovitz	Masse	4/1/16	15.9	Land	\$16,000	Allen Hill Rd
Franklin Investments LLC	Holmes	4/13/16	1.5	Land	\$18,000	S Albany Rd
Gabbard	Elasmar	4/28/16	77	Land	\$85,000	Wylie Hill Rd
Eureka Satellite	Ravin	4/29/16	10	Land/dwelling	\$535,000	218 Whetstone Brook
Jones	Bok	5/10/16	7.2	Land/dwelling	\$380,000	1938 E. Craftsbury Rd
Fuller	Heartbeat Life Sharing Corp.	5/18/16	58.75	Land/dwelling	\$685,000	236 Fuller Rd.
Pelkey	Waterhouse	6/6/16	10.2	Land/dwelling	\$40,000	689 Town line Rd
Tottenham Estate	Coddou & Keppel	6/17/16	.5	Land/dwelling	\$170,000	1177 N Craftsbury Rd
Malaney	Anthony	6/30/16	3.35	Land/dwelling	\$239,000	26 Eastview Dr
Harrington	Mannix	7/15/16	.8	Land/dwelling	\$192,000	1487 N Craftsbury Rd
Rorick & Cervantes	Diaz & Kramer	7/15/16	114	Land/dwelling	\$174,000	Denton Hill Rd
Strong	Dunklee	7/15/16	3.62	Land/dwelling	\$225,000	1601 N Craftsbury Rd
Masse	Thompson & Diaz	7/15/16	40.02	Land	\$80,000	Black River Rd
Masse	Erickson	8/1/16	1.84	Land	\$41,500	Black River Rd
Coyle & Peterson	Allen	8/16/16	.45	Land/dwelling	\$460,000	69 Common Loop Rd
Federal National Mortgage	Bub's Best LLC	8/30/16	2.2	Land/dwelling	\$112,000	312 S Craftsbury Rd
Reil	Bud's Best LLC	9/1/16	7.1	Land	\$17,500	Creek RD
Werely	Miller & Dutton	9/1/16	2.51	Land/dwelling	\$85,000	130 Reed Pond Rd.
Morrissey & Chardy	CF Real Estate Holding	9/7/16	6.7	Land/dwelling	\$265,000	400 Lost Nation Rd
Trembley	Marckres	9/16/16	5	Land	\$15,375	Eden Mtn. Rd
Dunbar & Harrington	Perry	10/20/16	15.9	Land/dwelling	\$195,000	251 Twin Bridges Rd
Vance	Vance, Lumsden & Dunn	10/25/16	.5	Land/dwelling	\$4,093	168 VT Rte. 14
Laggner	Fritz & Broer	11/3/16	25.2	Land	\$41,000	Town Line Rd.
Chase Property	Guebara	12/2/16	24.31	Land/dwelling	\$250,000	225 Creek Rd.
Waterhouse, J.	Waterhouse, M.	12/2/16	7.1	Land/dwelling	\$40,000	Collinsville Rd

******Marriages Recorded in Craftsbury in 2016******

Date	Names	Hometown
6/18/16	Mitchell Tyler Vovakes Meggan Marie Putvain	Craftsbury Craftsbury
6/18/16	Kevin Daniel Kuzio Kathryn Teresa Costello	Craftsbury Craftsbury
6/25/16	Joseph William Houston Mary Alison Hastings	Craftsbury Craftsbury
7/30/16	Matthew Hunter Renaud Hillary Joan Seel	Craftsbury Craftsbury
8/27/16	Alexander McIntosh Howe Emily Hand Dreissigacker	Craftsbury Common Craftsbury Common
9/3/16	William Sheffield Cowles Kendall Selkirk Scott	Craftsbury Common New York
9/3/16	Eric Francis LaPoint Anna Margaret Espinal-Rodriguez	Greensboro Craftsbury

******Births Recorded in Craftsbury in 2016******

Date	Name	Parents	Place of Birth
1/6/16	Kohen James Ingalls	Kenneth James Ingalls Loretta Anne Ingalls	Copley Hospital
1/10/16	August Michael Lavin League	William Stein League Katherine Mae Lavin	Residence
2/6/16	Cornelia Rhea Augsberger-Skala	Daniel William Skala Senta Augsberger	Residence
3/4/16	Dovahkiin Michael Albert Courchaine	Donald Todd Courchaine Nikki Marie Courchaine	UVM Medical Center
6/3/16	Leya Rose Pomerantz	Daniel J. Pomerantz Rachel Ann Schribman	UVM Medical Center
7/8/16	Joseph Patrick Ciecierski	Marc Gerard Ciecierski Molly Patricia Ciecierski	Copley Hospital
7/31/16	Morrison Leo Gillespie	Ryan David Gillespie Braelyn Veronica Gillespie	Residence
8/7/16	Casey Levi Day	Joshua Levi Day Michelle Elaine Menard	Central VT Medical Center
9/7/16	Adam Joseph Melton Jr	Adam Joseph Melton Sr Delani Jean Wright	Copley Hospital
10/5/16	Lorin Rose Mayhew	Timothy Jon Mayhew Kortnee Lynn Mayhew	Copley Hospital
10/24/16	Jemimah Kate Jones	Emlyn Travers Jones Lydia Elizabeth Jones	Residence
12/14/16	Olin Gray Pitkin Kinsey	Roberta Rose Pitkin Leanne Marie Kinsey	Copley Hospital

******Deaths Recorded in Craftsbury in 2016******

Date	Name	Age	Place of Death	Place of Burial
2/12/16	Ruth Phyllis Van Matre	76	Craftsbury Care Center	Unknown Cremated
2/13/16	Lee John Harvey	85	Greensboro Nursing Home	Craftsbury Village Cemetery
2/27/16	Cornelius Morrison Ulman	77	UVM Medical Center	Unknown Cremated
4/12/16	Charlotte A. Hall	82	Residence	Temporary Storage UVM College of Medicine
4/16/16	Jane R. Anderson	92	Craftsbury Care Center	Unknown Cremated
4/22/16	Kathryn W. Hadden	93	Copley Hospital	Craftsbury Village Cemetery
6/8/16	Susan Margaret Field	64	Residence	Unknown Cremated
6/15/16	Wilfred A. Paquette	95	Residence	Craftsbury Village Cemetery
7/31/16	Ronell E. Rushford	92	Copley Hospital	Belvidere Center Cemetery
8/5/16	Joan M. Twiss	83	Copley Hospital	Craftsbury Common Cemetery
8/13/16	Randi A. Calderwood	58	Farm	East Craftsbury Cemetery
10/11/16	David Harry Reed	91	Greensboro Nursing Home	Craftsbury Village Cemetery
10/16/16	Darlene Joy Sweeney	65	Residence	Unknown Cremated
10/25/16	George J. Osborn	83	Copley Hospital	UVM Medical Sciences
11/05/16	Linda Brown	84	Residence	Craftsbury Common Cemetery
12/3/16	Janet Lista Spring	93	Residence	Unknown Cremated

ABSTRACT OF MINUTES TOWN MEETING 2015

- Article 1.** Moderator- Jeannine Young was nominated, 1 vote was cast.
- Article 2.** Auditors' Report - Motion was approved.
- Article 3.** Clerk for Town, Fire Department—(3 year term) - Yvette Brown
Treasurer for Town, Fire Department—(3 year term) - Yvette Brown
Select Board member—(3 year term) -Bruce Urie
Collector of Taxes- (1 year term) - Yvette Brown
Lister- (3 year term) - Anthony Aiossa
Auditor- (3 year term) - Cheryl Bailey
Town Agent- (1 year term) - David Rowell
Grand Juror-(1 year term) - Carol Maroni
Cemetery Commission-(5 year term) - Mike Martin
Trustee of Public Funds-(3 year term) - Jeannine Young
WWII Memorial Trustees-(3 year term) - Clyde Simmons
Public Library Rep. to the board-(4 year term) - Aliena Gerhard
- Article 4.** Town Budget of \$730,427.00. / Yes: 131 - No: 6 / article carried
- Article 5.** Fire Dept't budget of \$40,050.00. / Yes: 115 - No: 2 / article carried
- Article 6.** Will Town vote a sum of money for dispatching the Fire Dept. and EMS—Passed over
- Article 7.** "Good Neighbor Fund" up to \$24,000.00 for street lighting on Common
Voice vote article carried with amendment
- Article 8.** "Good Neighbor Fund" up to \$12,000.00 for Projects generated by Community Visit Process
Voice Vote Article Carried
- Article 9.** Will Town vote amount not to exceed \$145,000.00 to purchase new Town Truck.
Yes: 91—No: 9 / article carried
- Article 10.** Will Town vote amount not to exceed \$13,300.00 to purchase new Pick-Up Truck.
Yes: 89—No:5 / article carried
- Article 11.** Will Town authorize sale of property deeded to Town by Quick Claim Deed 11/10/15
Book 71, Page 459 - Voice vote carried
- Article 12.** Local Appropriation \$5,500.00 / amended to \$5,000.00.
Voice vote: motion carried with amendment
- Article 13.** To vote the appropriations of \$27,257.00 to the various non profits.
Yes: 70 - No: 11 / article carried
- Article 14.** Appropriation of \$12,000.00 to Craftsbury Community Care Center.
Yes: 80—No: 3 / article carried
- Article 15.** An appropriation of \$31,000 to Craftsbury Public Library.
Yes: 75 - No: 3 / article carried
- Article 16.** Authorize Select Board to draw temporary loan orders in anticipation of taxes;
Voice vote / article carried.
- Article 17.** Will Town vote to change the money amount that needs to be voted by ballot vote to
\$15,000.00 Voice Vote / article carried
- Article 18.** To have Taxes collected by Town Treasurer; Voice vote / article carried.
- Article 19.** To have Taxes collected in installments; Voice vote / article carried.
- Article 20.** To transact any other business.
Old Home Day on second Saturday in August



Craftsbury Town School District

2017 Annual School District Meeting Materials

School Year 2015 – 2016 Annual Report
2016 Financial Report (July 1, 2015 – June 30, 2016)
2018 Proposed Budget (July 1, 2017 – June 30, 2018)

Important Dates

March 7, 2017 1:00 PM
Annual School District Meeting
Craftsbury Academy Gymnasium

Administration

Principal Merri Greenia
Superintendent Joanne LeBlanc

School Board

Steve Moffatt
Harry Miller
Mary Lou Rylands-Isaacson
Jennifer LeScouezec
Marie Royer

WARNING
CRAFTSBURY TOWN SCHOOL DISTRICT
ANNUAL SCHOOL DISTRICT MEETING
March 7, 2017

The legal voters of the Craftsbury Town School District are hereby notified and warned to meet at the Craftsbury Academy Gymnasium on Tuesday, the 7th day of March, 2017 at 1:00 P.M. to act on the following articles:

Article 1: To elect the following officers for:

- School District Meeting Moderator (1 year)

Article 2: To elect the following school district officers for the ensuing year:

- School Board Director for a term of three years
- School Board Director for a term of two years

Article 3: To see if the voters of the school district will authorize the following salaries to be paid for the officers and directors of the school district:

School Board Chair	\$ 000.00/ yr	District Treasurer	\$ 7,795.00 / yr
School Board Member	\$ 000.00/ yr	District Clerk	\$ 000.00 / yr

Article 4: Shall the voters of the school district approve the school board to expend \$ 3,567,661, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$ 17,270 per equalized pupil. This projected spending per equalized pupil is 6.21% higher than spending for the current year.

Article 5: To see if the voters of the school district will authorize the school board to borrow money in anticipation of state revenues.

Article 7: To transact any other business that may legally come before the meeting.

Dated at Craftsbury, Vermont this 10th day of January, 2017

Stephen J. McCall
Harry H. Miller
Mary Lou R. Kravcen
Craftsbury Town School District Directors

Maura Roy

Attest: Yvette R. Brown
District Clerk

Craftsbury Town Clerk's Office received the foregoing Warning for record January 11, AD 2017 at 3:00 PM and duly recorded the same before Posting.

Attest: Yvette Brown Yvette Brown, Clerk



Craftsbury Schools

1422 North Craftsbury Road
Craftsbury Commons VT, 05827
<http://www.craftsbury.ossu.org/>

School Board Report

As school board directors we are continually faced with challenges and opportunities that can have immediate effects as well as complex issues that could affect our town and school for generations to come. As we reflect upon 2016 several events come to mind that exemplify these.

In 2016 the Good Neighbor Fund was used to make energy improvements at the elementary school with the completion of a new heating and ventilation system. This should ensure a more comfortable learning environment and long term energy savings.

2016 also marked the end of our "25 in 5" campaign. In July of 2011, thanks to input from local townspeople and school administrators, we recognized the need for Craftsbury Schools to expand its student population. Our strategy of making facilities improvements, increasing academic rigor and diversity with the intention of attracting new students was a success. We are pleased to announce that our goal of adding 25 new students in 5 years was met. If our student population continues to grow, we may be approaching the physical carrying capacity of the current facilities.

Act 46 was the headline-maker for 2016. The Craftsbury board has assumed an active role in researching the pros and cons of meeting the requirements of Act 46. Historically, a comparison can be made to the unionization of schools in the late 1960s. In the 60s, as today, the state of Vermont strongly urged school unionization, implying that larger schools would better serve student needs and realize tax savings. Loss of local control was then, and now, a major factor influencing decisions. As a board we recognize the challenges that Craftsbury leaders faced at that time and applaud them for the choice that was made to actively oppose the pressure to become part of a union school. We hope to provide more Act 46 updates at Town Meeting.

We continue to work with Sterling College and the Craftsbury Outdoor Center to explore the sharing of resources which would provide better opportunities for our students and community members. Specifically, we are working with the Outdoor Center to develop a high school curriculum based on physical fitness, taking advantage of the talented people and programming currently available at the Center.

We thank you for your support of Craftsbury Schools. It is great to be a part of a community that places such value on local education.

Stephen Moffatt



Craftsbury Schools

Merri Greenia, Principal

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2015 - 2016 School Report

Vision & Mission

The vision of Craftsbury Schools is the development of a positive learning community that fosters innovation and creative thinking through shared interests in global sustainability.

The mission of Craftsbury Schools is to foster academic excellence through rigorous standards within innovative curricula. The faculty of Craftsbury Schools will lead students in developing and mastering intellectual skills, including creative and critical thinking. This will develop a student body that is ethically, internationally, and academically focused.

Principal's Message

As principal of the Craftsbury Schools, I am proud to share our accomplishments and plans with you. All schools in Vermont are required to move to a proficiency-based learning system by 2020, and our PreK-12 system gives us a great advantage in this work. Elementary, middle, and high school staff work together in professional learning teams on different elements of the transition, then come together at monthly meetings to share new learning with teachers at different levels. Our students are engaged learners committed to setting and meeting high personal goals. The community of Craftsbury wraps around the school in many ways that lead to the success of our students.

Recent Successes

- On the 15-16 SBAC assessments in reading and math, students in 11th grade exceeded the state percentage of students who were proficient or proficient with distinction
- 50% of 11th grades were proficient on the NECAP Science assessment, compared to 30% of the 11th graders in Vermont
- In the spring of 2016, 67% of Craftsbury juniors and seniors took an AP exam. 57% of the students taking exams received a passing score of 3 or higher
- The graduation rate was 100%.
- Approximately 55% of students 7-12 and 60% of students in grades 3-6 participated in at least one afterschool sports program
- Elementary students performed as well as the state average on the SBAC reading and math assessments
- We initiated a one to one program with MacBook Airs in grades 7 and 8
- A newly formed drama club participated in the state one act play competition in March
- Craftsbury added a preschool program, making the district a preK-12 school system
- The music program expanded to include middle and high school chorus

Needs Assessment

Based on our analysis of a variety of data, Craftsbury Schools are currently working on the following goals:

- We need to improve math achievement system wide
- We need to continue to implement the transition to a proficiency based learning system, as required by state law for the class of 2020
- We need to continue to improve school to community communication through the school website, student-led conferences, and school-community gatherings
- We need to increase the quantity and quality of remediation and enrichment services available to all students



Craftsbury Schools

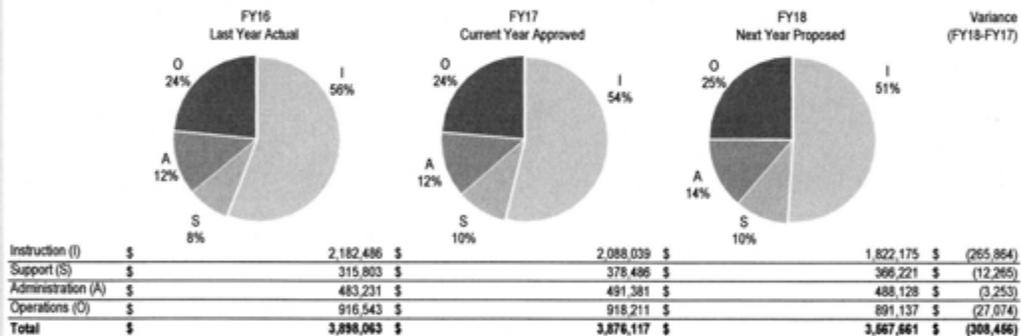
Merri Greenia, Principal
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2015 - 2016 School Report

Plan to Achieve Goals

- To achieve the goals we have identified, we are taking the following steps this year:
- We have created a vertical math team to clarify achievement expectations and best practices at each level
 - The high school professional learning team is researching and implementing proficiency-based learning through weekly meetings, readings, and professional visits to implementing schools. In monthly staff meetings, the 9-12 team is sharing their new learning with elementary and middle school teachers
 - A new website manager is working with other staff to keep the website user friendly and current. Teachers are developing plans for student-led conferences in April.
 - In monthly educational support team meetings, teachers use data to identify student needs and plan how to use flex time in the schedule and all available personnel to meet the needs of all students.

Budget Summary



Instruction: General Ed, Special Ed, Co-Curricular Ed
Support: Guidance, Behavioral & Related Services, Health Services, Improvement of Instruction, Library/Media, Technology Integration
Administration: School Board, Office of Superintendent, School Administration, Business Office, Technology Administration, Grants Admin
Operations: Operations/Maintenance, Transportation, Food Service, Fund Transfers

See the following budget pages for more information or visit www.ossu.org

Get Involved

If you would like to visit Craftsbury Schools or become a volunteer, please call the school office, 586-2541. To learn more, visit our website, www.ossu.craftsbury.org



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2015 - 2016 School Report

Student Data

October 1 Count	14-15	15-16	16-17*
Pre-Kindergarten	11	14	13
Kindergarten	6	10	11
1st Grade	9	8	11
2nd Grade	10	9	9
3rd Grade	8	11	10
4th Grade	10	9	10
5th Grade	8	9	9
6th Grade	9	9	10
K-6 Subtotal	60	65	70
7th Grade	15 (8)	17 (7)	24 (15)
8th Grade	15 (1)	15 (8)	19 (8)
7-8 Subtotal	30 (9)	32 (15)	43 (23)
9th Grade	16 (7)	17 (3)	16 (7)
10th Grade	18 (4)	16 (7)	15 (2)
11th Grade	29 (4)	21 (5)	20 (9)
12th Grade	15 (3)	25 (4)	21 (7)
9-12 Subtotal	78 (18)	79 (19)	72 (25)
K-12 Subtotal	168 (27)	176 (28)	185 (48)
Total	179	189	198

*Unofficial count
 () = Tuition Students included in grade level enrollment count

High School Choice^	14-15	15-16	16-17*
Choice In			
9th Grade	-	-	1
10th Grade	2	1	1
11th Grade	1	2	-
12th Grade	3	1	3
Total	6	4	5
Choice Out			
9th Grade	-	1	-
10th Grade	1	-	1
11th Grade	-	-	-
12th Grade	2	-	-
Total	3	1	1

*Already included in October 1 Count

Program^	14-15	15-16	16-17*
Green Mountain TC	9	6	1
North Country TC	1	1	-
Early College	2	0	2

*Already included in October 1 Count
 () = Tuition Students included in program count

K-12 Attendance	13-14	14-15	15-16
Attendance Rate	95%	95%	95%
Students with fewer than 10 absences per year	57%	64%	70%

Historical Enrollment

K - 12 October 1 Enrollment Count											FY18-FY17	FY16-FY17	FY07-17	FY12-FY17
06-07 (FY07)	07-08 (FY08)	08-09 (FY09)	09-10 (FY10)	10-11 (FY11)	11-12 (FY12)	12-13 (FY13)	13-14 (FY14)	14-15 (FY15)	15-16 (FY16)	16-17 ¹ (FY17)	Incr (Decr)	%Growth	CAGR ²	CAGR
181	167	171	160	153	157	152	161	168	176	185	9	5.1%	0.2%	3.3%

¹Unofficial October 1 count ; ²Compound Annual Growth Rate (CAGR): the year-over-year growth rate over a 5-year and 10-year period. It's a calculated figure that describes the rate at which enrollment counts would have changed if they changed at a steady rate.



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2015 - 2016 School Report

Student Data

PreK-12 Demographics	13-14	14-15	15-16
Gender (%F / % M)	46 / 54	45 / 55	44 / 56
Free/Reduced Lunch	55%	49%	49%
Individualized Education Plan	12%	12%	15%
504 Plan	<N	7%	10%
Education Support Team	<N	6%	6%
Hispanic	1%	1%	4%
American Indian/Alaskan Native	0%	1%	3%
African American / Black	1%	1%	3%
Asian	<N	<N	1%
Mutiple Races	3%	3%	6%
White	95%	96%	98%

<N = Too few students to report

College & Work Readiness	13-14	14-15	15-16
Juniors/Seniors Taking AP Exams	46%	43%	67%
AP Exams with Passing Scores (3 or higher)	58%	75%	57%
Juniors Taking College Admissions Tests	57%	48%	91%
Seniors Taking College Admissions Tests	58%	73%	60%
Graduation Rate	100%	100%	100%
Graduates Pursuing Higher Education	73%	71%	60%

School Climate	13-14	14-15	15-16
Harassment Complaints	0	0	4
Bullying Complaints	0	0	0
Weapons Violations	0	0	0
Substance Violations	0	0	0

Activity	13-14	14-15	15-16
Baseball	10	13	-
Grades K-6 Soccer	16	14	17
Grades 7-12 Soccer	51	39	58
Grades 3-6 Basketball	17	14	24
Grades 7-12 Basketball	44	46	44
National Honor Society	11	16	16
REACH!	42	55	65
Ski Team	8	13	4
Student Government	9	8	6
Student Activities	12	12	12
Track and Field	21	18	16

Staff Information	14-15	15-16
Core classes taught by Highly Qualified Teachers	79%	81%
Average Experience (Yrs)	16.4	11.2
Professional Staff* with Master's Degrees	46%	59%
Professional Staff FTE	18.7	18.3

*Defined as teachers, special educators, guidance counselors, nurses, and librarians/media specialists.



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2015 - 2016 School Report

Student Data

Proficiency on State Test	15-16	VT
SBAC Math Grades 3-6	47%	48%
SBAC Math Grade 7-8	29%	45%
SBAC Math Grade 11	45%	38%
SBAC Reading Grades 3-6	58%	56%
SBAC Reading Grade 7-8	47%	59%
SBAC Reading Grade 11	60%	57%
NECAP Science Grade 4	67%	48%
NECAP Science Grade 8	13%	22%
NECAP Science Grade 11	50%	30%

Notes

1. Smarter Balanced Assessment Consortium (SBAC) was administered for the first time in the spring of 2015. The state has ruled that the results for 2014-15 will not be used for the purpose of annual school evaluation determinations. Currently, SBAC only tests English Language Arts (ELA) and Math. NECAP is still used for Science assessment.
2. Data has been disaggregated where possible. Any group that does not meet a minimum reporting size is not presented.

2015-2016 SBAC Results

Grades 3 - 6 Math

	Craftsbury				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	36	17	19	20	24,029	11,643	12,366	9,880
Exceeds Standard	17%	6%	26%	20%	20%	19%	21%	10%
Meets Standard	31%	41%	21%	20%	26%	27%	26%	21%
Near Standard	33%	29%	37%	35%	29%	30%	28%	33%
Substantially Below Standard	19%	24%	16%	25%	22%	21%	22%	34%
Meets / Exceeds Standard	47%	47%	47%	40%	47%	46%	47%	31%

Grades 7 - 8,11 Math

	Craftsbury				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	54	20	34	27	17,587	8,598	8,989	6,148
Exceeds Standard	11%	15%	9%	11%	19%	19%	18%	8%
Meets Standard	24%	15%	29%	15%	23%	24%	21%	16%
Near Standard	37%	35%	38%	30%	26%	27%	26%	29%
Substantially Below Standard	28%	35%	24%	44%	30%	27%	33%	45%
Meets / Exceeds Standard	35%	30%	38%	26%	42%	44%	39%	24%



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2015 - 2016 School Report

Student Data

2015-2016 SBAC Results

Grades 3 - 6 English Language Arts (ELA)

	Craftsbury				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	36	17	19	20	23,953	11,616	12,337	9,849
Exceeds Standard	22%	18%	26%	20%	26%	31%	21%	13%
Meets Standard	36%	53%	21%	20%	29%	30%	28%	25%
Near Standard	31%	18%	42%	45%	22%	20%	23%	26%
Substantially Below Standard	11%	12%	11%	15%	22%	18%	26%	34%
Meets / Exceeds Standard	58%	71%	47%	40%	54%	61%	49%	38%

Grades 7 - 8,11 English Language Arts (ELA)

	Craftsbury				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	54	20	34	27	17,576	8,592	8,984	6,155
Exceeds Standard	19%	20%	18%	15%	22%	27%	17%	9%
Meets Standard	33%	35%	32%	26%	35%	39%	32%	29%
Near Standard	33%	30%	35%	37%	22%	20%	23%	28%
Substantially Below Standard	15%	15%	15%	22%	19%	13%	26%	32%
Meets / Exceeds Standard	52%	55%	50%	41%	57%	65%	49%	38%



Superintendent Joanne LeBlanc and Craftsby teacher Karl Stein serve ice cream in the Commons on the first day of school.



In keeping with tradition, seniors escort kindergartners into the Commons on the first day of school.



Craftsbury Schools

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2015 - 2016 School Report

Student Data

2015-2016 NECAP Results

4th Grade SCIENCE

	Craftsbury				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	9	<N	<N	<N	5,898	2,893	3,005	2,521
Proficient With Distinction	0%	<N	<N	<N	1%	2%	1%	0%
Proficient	67%	<N	<N	<N	47%	48%	45%	32%
Partially Proficient	33%	<N	<N	<N	39%	38%	39%	47%
Substantially Below Proficient	0%	<N	<N	<N	13%	12%	14%	21%
Total Proficient and Above	67%	<N	<N	<N	48%	50%	47%	32%

8th Grade Science

	Craftsbury				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	15	<N	<N	<N	5,926	2,944	2,982	2,206
Proficient With Distinction	0%	<N	<N	<N	0%	0%	0%	0%
Proficient	13%	<N	<N	<N	22%	24%	21%	11%
Partially Proficient	47%	<N	<N	<N	51%	53%	50%	49%
Substantially Below Proficient	40%	<N	<N	<N	26%	23%	29%	40%
Total Proficient and Above	13%	<N	<N	<N	23%	24%	21%	11%

11th Grade Science

	Craftsbury				State of Vermont			
	Overall	Female	Male	FRL	Overall	Female	Male	FRL
Number of Students Tested	20	10	10	10	5,853	2,814	3,039	1,716
Proficient With Distinction	5%	0%	10%	10%	1%	1%	2%	1%
Proficient	45%	20%	70%	20%	29%	31%	27%	13%
Partially Proficient	45%	70%	20%	60%	42%	44%	40%	42%
Substantially Below Proficient	5%	10%	0%	10%	28%	24%	31%	44%
Total Proficient and Above	50%	20%	80%	30%	31%	33%	29%	14%

**Craftsbury Town School District
2015-16 Employee Report**

This is a comprehensive list of all District employees that received wages
for services rendered during the school year.

<u>Name</u>	<u>Compensation</u>
Augsberger, Senta	\$ 6,610.98
Barbieri, Laurel P	\$ 2,250.00
Berner, Madeleine	\$ 35,326.50
Billings, Christina L	\$ 83.62
Brown, Carly R	\$ 51,754.04
Callahan Brown, Susan M	\$ 69,436.80
Carpenter, Judith L	\$ 600.00
Cipriano, Derek J	\$ 49,861.40
Coffin, Edna I	\$ 792.00
Cornelius, Aaron W	\$ 59,205.94
Dandanell, Janice K	\$ 680.00
Daniels, Brooke N	\$ 500.00
Dobson, Andrea L	\$ 18,937.60
Dubuque, Dominique M	\$ 655.42
Dutton, Jean E	\$ 74,650.98
Fogg, Margaret F	\$ 49,368.04
Fritz, Timothy L	\$ 320.00
Gallant, Michael W	\$ 1,711.50
Greenia, Merri A	\$ 94,477.00
Guebara, Sally E	\$ 66,044.88
Guild, Emmie	\$ 640.00
Hanson, Eric W	\$ 2,000.00
Hess, Charles R Jr.	\$ 10,262.61
Huntington-Massucci, Barbara N	\$ 62,807.58
Jones, Logan J	\$ 3,000.00
Krebs, Alyssa	\$ 49,628.04

<u>Name</u>	<u>Compensation</u>
LeCours, Hayley	\$ 60.00
Linck, Jane M	\$ 31,557.88
Linck, Jennifer	\$ 37,129.04
Lyon, Tina C	\$ 48,998.00
Martin, Mike	\$ 500.00
Martin-Baker, Lisa K	\$ 556.20
Masse', Paula M	\$ 2,600.00
May, Mark A	\$ 6,337.58
McGill, Casey J	\$ 41,394.41
Mesa, Valerie	\$ 52,625.95
Metcalf, Michael	\$ 240.00
Moffatt, Evangeline A	\$ 23,244.73
Moodie, Christy J	\$ 73.50
Nuzzo, Hillarie A	\$ 40,597.04
Pierce, Donald E	\$ 360.00
Prescott, Bruce A	\$ 29,453.54
Reed, Scott D	\$ 36,287.83
Richardson, Nancy F	\$ 35,071.80
Robinson-Fritz, Amelia	\$ 1,617.90
Ronald, Margaret	\$ 65,564.84
Ruetz, Michael J	\$ 2,248.00
Tourangeau, Darrin	\$ 25,908.79
Walczkowski, Jane A	\$ 48,248.04
Williams, Cheryl M	\$ 61,573.15
Wright, Fay H	\$ 22,701.27
Total	\$ 1,326,554.42

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Craftsbury Schools
 S.U.: Orleans Southwest S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports".
<http://www.state.vt.us/educ/>

FY2016 School Level Data

Cohort Description: K - 12
 (11 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 9 out of 11

	School level data	Grades Offered	Enrollment	Total Teachers	Total Administrators	Stu / Tchr Ratio	Stu / Admin Ratio	Tchr / Admin Ratio
Smaller ->	Rochester School	PK - 12	162	13.25	1.00	12.23	162.00	13.25
	Craftsbury Schools	PK - 12	179	15.20	1.00	11.78	179.00	15.20
<- Larger	Cabot School	PK - 12	179	17.90	1.00	10.00	179.00	17.90
	Chelsea Elementary High School	PK - 12	194	17.21	1.00	11.27	194.00	17.21
	Canaan Schools	PK - 12	195	18.00	1.00	10.83	195.00	18.00
	Averaged SCHOOL cohort data		272.27	26.62	1.64	10.23	166.39	16.27

School District: Craftsbury
 LEA ID: T055

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs. Including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 12 school district
 (35 school districts in cohort)

School district data (local, union, or joint district)

Grades offered in School District Student FTE enrolled in school district Current expenditures per student FTE EXCLUDING special education costs

Cohort Rank by FTE (1 is largest)
 33 out of 35

Smaller ->	Chelsea	PK-12	157.07	\$17,567
	Rochester	PK-12	157.33	\$16,736
	Craftsbury	PK-12	166.01	\$16,135
<- Larger	Canaan	PK-12	174.08	\$15,671
	Cabot	PK-12	176.55	\$16,462
	Whitingham/Wilmington Joint District	PK-12	241.82	\$29,947
	Averaged SCHOOL DISTRICT cohort data		783.66	\$13,592

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

FY2017 School District Data

LEA ID	School District	Grades offered in School District	School district tax rate			Total municipal tax rate, K-12, consisting of prorated member district rates			
			SchIDist	SchIDist	SchIDist	MUN	MUN	MUN	
			Equalized Pupils	Education Spending per Equalized Pupil	Equalized Homestead Ed tax rate	Equalized Homestead Ed tax rate	Common Level of Appraisal	Actual Homestead Ed tax rate	
	T168	Rochester	PK-12	133.71	15,558.45	1.6038	1.6038	112.23%	1.4290
	T041	Canaan	PK-12	150.07	13,272.84	1.3682	1.3682	107.28%	1.2754
	T055	Craftsbury	PK-12	154.57	16,260.01	1.6761	1.6761	96.58%	1.7355
	T046	Chelsea	K-12	173.14	16,016.24	1.6736	1.6736	105.67%	1.5838
<- Larger	T038	Cabot	PK-12	181.25	16,796.63	1.7485	1.7485	101.66%	1.7199
	T020	Bethel	PK-12	283.98	16,609.78	1.7122	1.7122	108.93%	1.5718

The Legislature has required the Agency of Education to provide this information per the following statute:
 16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Craftsbury Town School District 2017-2018 (FY18) Budget Notes

With your continued support of Craftsbury School and our budget, the Board and its staff continue to improve the education of our greatest resource, our children.

The proposed FY18 budget brings an estimated increase of just over seven cents in the actual homestead tax rate for our homesteads.

Craftsbury's estimated Actual Homestead tax rate is \$1.6912 per \$100 of assessed home value, an increase of \$0.0708. This translates to an estimated increase of \$70.77 on a house valued at \$100,000.

Some points of interest that affect this budget include the following:

REVENUES

- Secondary tuition students have increased by 12 students resulting in an additional \$180,140 in revenue.
- All state and categorical grants (transportation and Special education) are now received by OSSU per state law. This contributes to the lower assessments from the SU by applying anticipated revenue against the expense to produce a net assessment. (expenses less revenue equals assessment)
- The district used \$126,740 in fund balance in FY17 to bring down the tax rate. There is no fund balance available to be used in FY18.

EXPENSES

- A .50 FTE position for elementary and middle school Spanish was added so the school could expand its foreign Language offerings.
- General education spending is kept to a modest \$2,114.00 increase.
- Special Education instruction is decreasing in part because we have lower student needs and the reimbursement is being received by the SU and passed along in the form of a lower assessment.
- Transportation cost is decreasing largely as a result of the reimbursement being received by the SU and passed along in the form of a lower assessment.

OTHER

- Craftsbury Academy has received a generous grant of \$25,000.00 from the Preservation Trust of Vermont to fix our front entry to the school. This grand entrance was originally built in 1867-68, and has seen better days. With the help of the Preservation Trust of Vermont, we are going to restore it to its original splendor this coming summer as soon as school is out. Like the new gym, we feel our newly restored front entrance will bring smiles to all who pass through our front door and enter our amazing school.

SUMMARY

- Total expenditures are down \$308,456 largely as a result of Special Education and Transportation reimbursement revenue will now be received by the SU and will cause lower assessments.
- Local Revenues are down \$386,708 largely as a result of the loss of Special Education and Transportation reimbursement revenue and the loss of the \$126,740 in fund balance used in FY17 that is not available in FY18.
- This results in a \$78,252 increase in Education Spending.
- Equalized Pupils are down 4.51 as a result of a large graduating senior class last year.
- All of this contributes to the increase in the tax rate which can be better understood by following the tax rate calculations and explanations.

Craftsbury Town School District
FY18 SUMMARY BUDGET

	FY14 Actual	FY15 Actual	FY16 Actual	17 Approved	FY18 Proposed	Variance
REVENUE						
Local Sources	386,191	457,728	542,940	545,660	768,836	223,176
SU Sources	46,335	78,304	74,546	60,000	66,063	6,063
State Sources	3,178,553	3,291,403	3,162,381	3,139,717	2,727,562	(412,155)
Federal Sources	5,208	4,030	5,214	4,000	5,200	1,200
Prior Year Revenues	(256)	34,937	36,696	0	0	0
PY Surplus Applied	0	0	85,008	126,740	0	(126,740)
TOTAL REVENUE	3,616,031	3,866,402	3,906,785	3,876,117	3,567,661	(308,456)
EXPENDITURES						
General Ed Instruction	1,441,208	1,481,977	1,579,082	1,496,476	1,498,990	2,514
Special Ed Instruction	0	0	523,155	504,227	226,600	(277,627)
Co-curricular Ed Instruction	0	6,120	20,097	13,326	21,883	8,557
Athletics Instruction	53,093	57,398	60,153	74,010	74,702	692
INSTRUCTION	1,494,301	1,545,495	2,182,486	2,088,039	1,822,175	(265,864)
Guidance	69,675	57,816	83,583	86,112	112,342	26,230
Health Services	21,291	23,638	21,430	21,914	79,326	57,412
Psychological Services	2,855	1,268	16,568	15,423	14,900	(523)
Speech Services	0	0	35,763	24,968	17,300	(7,668)
Occupational Therapy	697	0	10,389	14,962	3,000	(11,962)
Physical Therapy/IEP Evaluation	46	403	29,059	37,434	0	(37,434)
Improvement of Instruction	5,280	4,611	8,731	15,112	7,358	(7,754)
Library/Media	57,547	59,055	59,857	63,603	62,168	(1,435)
Technology Integration	59,491	97,529	50,423	98,958	69,829	(29,129)
STUDENT/INSTRUCTOR SUPPORT	216,880	244,320	315,803	378,486	366,222	(12,264)
School Board	28,540	23,591	19,395	43,328	40,672	(2,657)
Office of Superintendent	716,466	807,479	31,164	36,117	33,200	(2,917)
School Admin	225,223	242,745	235,808	235,004	249,757	14,753
SPED Admin	0	0	14,906	14,883	7,100	(7,783)
Business Office/HR	13,359	8,437	93,191	78,050	84,100	6,050
Technology Admin	37,380	0	86,624	82,981	73,300	(9,681)
Grants Admin	0	0	2,143	1,018	0	(1,018)
ADMINISTRATION	1,020,968	1,082,252	483,231	491,381	488,128	(3,253)
Operations & Maintenance	276,934	308,909	330,570	297,144	302,585	5,441
Student Transportation	176,796	179,972	181,266	212,036	149,687	(62,349)
Food Service	84,589	94,938	95,441	117,531	112,265	(5,266)
Debt Service	291,500	291,500	291,553	291,500	291,600	100
Prior Year Expenditures	12,895	(7,724)	161,422	0	35,000	35,000
Fund Transfers	0	0	0	0	0	0
Payoff PY Deficit	0	0	0	0	0	0
OPERATIONS	842,714	867,595	1,060,252	918,211	891,137	(27,074)
TOTAL EXPENDITURES	3,574,864	3,739,662	4,041,772	3,876,117	3,567,661	(308,456)
REVENUE LESS EXPENDITURES	41,167	126,740	(134,987)	0	0	0

<u>Description</u>	<u>FY16 Actual</u>	<u>FY 17 Approved</u>	<u>FY18 Proposed</u>	<u>Variance</u>
REVENUE				
LOCAL SOURCES				
Rent	1,300	0	0	0
Tuition	464,498	512,160	692,300	180,140
Interest	4,699	3,000	3,000	0
Food Service	25,225	27,000	25,300	(1,700)
Athletics Gate	2,917	3,500	3,000	(500)
Excess Costs	0	0	0	0
Misc Revenue	44,300	0	45,236	45,236
Subtotal	542,940	545,660	768,836	223,176
SU SOURCES				
Grants	28,213	12,000	23,063	11,063
Food Service Reimb	46,333	48,000	43,000	(5,000)
Subtotal	74,546	60,000	66,063	6,063
STATE SOURCES				
Education Spending Grant	2,555,491	2,513,310	2,591,562	78,252
Transportation Reimb	54,035	93,352	0	(93,352)
Special Ed Reimb	406,010	379,055	0	(379,055)
Small Schools Grant	142,773	152,000	134,000	(18,000)
Other Grants/Reimb	4,072	2,000	2,000	0
Food Service Reimb	0	0	0	0
Subtotal	3,162,381	3,139,717	2,727,562	(412,155)
FEDERAL SOURCES				
Food Service Reimb	5,214	4,000	5,200	1,200
Subtotal	5,214	4,000	5,200	1,200
OTHER SOURCES				
Prior Year Revenues	36,696	0	0	0
PY Surplus Applied	85,008	126,740	0	(126,740)
Subtotal	121,704	126,740	0	(126,740)
TOTAL REVENUES	3,906,785	3,876,117	3,567,661	(308,456)

<u>Description</u>	<u>FY16 Actual</u>	<u>FY 17 Approved</u>	<u>FY18 Proposed</u>	<u>Variance</u>
EXPENSE				
General Education				
Salaries	\$862,046	\$821,042	\$789,528	(\$31,515)
Benefits	\$328,501	\$297,415	\$324,336	\$26,921
Purchased Services	\$350,885	\$328,634	\$347,626	\$18,992
Supplies	\$37,650	\$49,785	\$37,500	(\$12,285)
Total General Education	\$1,579,082	\$1,496,476	\$1,498,990	\$2,114
Special ED				
Purchased Services	\$523,155	\$504,227	\$226,600	(\$277,627)
Total Special ED	\$523,155	\$504,227	\$226,600	(\$277,627)
Cocurricular				
Salaries	\$18,375	\$10,800	\$19,000	\$8,200
Benefits	\$1,411	\$826	\$1,883	\$1,057
Dues & Fees	\$312	\$1,700	\$1,000	(\$700)
Total Cocurricular	\$20,098	\$13,326	\$21,883	\$8,557
Athletics				
Salaries	\$36,964	\$43,142	\$45,567	\$2,425
Benefits	\$6,518	\$7,543	\$7,485	(\$58)
Purchased Services	\$11,647	\$16,425	\$14,750	(\$1,675)
Supplies	\$5,024	\$6,900	\$6,900	\$0
Total Athletics	\$60,153	\$74,010	\$74,702	\$692
Guidance				
Salaries	\$67,937	\$58,506	\$66,653	\$8,147
Benefits	\$6,974	\$7,075	\$31,139	\$24,064
Purchased Services	\$8,292	\$19,481	\$13,500	(\$5,981)
Supplies	\$380	\$1,050	\$1,050	\$0
Total Guidance	\$83,583	\$86,112	\$112,342	\$26,230
Health Services				
Salaries	\$18,938	\$19,232	\$49,615	\$30,383
(\$29,769 reimbursed by Woodbury & Wolcutt)				
Benefits	\$1,610	\$2,032	\$29,061	\$27,029
(\$15,467 reimbursed by Woodbury & Wolcutt)				
Purchased Services	\$529	\$150	\$150	\$0
Supplies	\$353	\$500	\$500	\$0
Total Health Services	\$21,430	\$21,914	\$79,326	\$57,412
Psychological Services				
Purchased Services	\$16,568	\$15,423	\$14,900	(\$523)
Total Psychological Services	\$16,568	\$15,423	\$14,900	(\$523)
Speech Pathology				
Purchased Services	\$35,763	\$24,968	\$17,300	(\$7,668)
Total Speech Pathology	\$35,763	\$24,968	\$17,300	(\$7,668)
Occupational Therapy				
Purchased Services	\$10,389	\$14,962	\$3,000	(\$11,962)
Total Occupational Therapy	\$10,389	\$14,962	\$3,000	(\$11,962)

<u>Description</u>	<u>FY16 Actual</u>	<u>FY 17 Approved</u>	<u>FY18 Proposed</u>	<u>Variance</u>
Physical Therapy				
Purchased Services	\$29,059	\$37,434	\$0	(\$37,434)
Total Physical Therapy	\$29,059	\$37,434	\$0	(\$37,434)
Improvement of Instruction				
Purchased Services	\$8,731	\$15,112	\$7,358	(\$7,754)
Total Improvement of Instruction	\$8,731	\$15,112	\$7,358	(\$7,754)
Library/Media				
Salaries	\$38,707	\$37,543	\$41,250	\$3,707
Benefits	\$11,692	\$12,120	\$11,603	(\$517)
Purchased Services	\$1,348	\$1,225	\$1,000	(\$225)
Supplies	\$8,110	\$12,715	\$8,315	(\$4,400)
Total Library/Media	\$59,857	\$63,603	\$62,168	(\$1,435)
Technology Integration				
Purchased Services	\$33,246	\$54,858	\$59,829	\$4,971
Supplies	\$17,177	\$44,100	\$10,000	(\$34,100)
Total Technology Integration	\$50,423	\$98,958	\$69,829	(\$29,129)
School Board				
Salaries	\$0	\$0	\$1,000	\$1,000
Benefits	\$0	\$0	\$77	\$77
Purchased Services	\$17,865	\$42,008	\$37,595	(\$4,413)
Supplies	\$1,530	\$1,320	\$2,000	\$680
Total School Board	\$19,395	\$43,328	\$40,672	(\$2,657)
Superintendent's Office				
Purchased Services	\$31,163	\$36,117	\$33,200	(\$2,917)
Total Superintendent's Office	\$31,163	\$36,117	\$33,200	(\$2,917)
Principal's Office				
Salaries	\$160,018	\$166,845	\$155,408	(\$11,437)
Benefits	\$51,528	\$53,619	\$57,899	\$4,280
Purchased Services	\$22,249	\$10,175	\$33,150	\$22,975
Supplies	\$2,013	\$4,365	\$3,300	(\$1,065)
Total Principal's Office	\$235,808	\$235,004	\$249,757	\$14,753
Sped Administration				
Purchased Services	\$14,905	\$14,883	\$7,100	(\$7,783)
Total Sped Administration	\$14,905	\$14,883	\$7,100	(\$7,783)

<u>Description</u>	<u>FY16 Actual</u>	<u>FY 17 Approved</u>	<u>FY18 Proposed</u>	<u>Variance</u>
Fiscal Services				
Purchased Services	\$93,191	\$78,050	\$84,100	\$6,050
Total Fiscal Services	\$93,191	\$78,050	\$84,100	\$6,050
Technology Administration				
Salaries	\$37,340	\$37,871	\$0	(\$37,871)
Benefits	\$4,694	\$4,813	\$0	(\$4,813)
Purchased Services	\$44,590	\$40,297	\$73,300	\$33,003
Total Technology Administration	\$86,624	\$82,981	\$73,300	(\$9,681)
Grant Administration				
Purchased Services	\$2,143	\$1,018	\$0	(\$1,018)
Total Grant Administration	\$2,143	\$1,018	\$0	(\$1,018)
Operations & Maintenance				
Salaries	\$92,732	\$84,671	\$83,347	(\$1,324)
Benefits	\$37,028	\$29,699	\$29,958	\$259
Purchased Services	\$127,553	\$105,604	\$109,060	\$3,456
Supplies	\$73,257	\$76,241	\$80,220	\$3,979
Total Operations & Maintenance	\$330,570	\$297,144	\$302,585	\$5,441
Transportation				
Purchased Services				
Total Transportation	\$181,266	\$212,036	\$149,687	(\$62,349)
Food Service				
Salaries	\$23,731	\$37,188	\$37,600	\$412
Benefits	\$15,971	\$28,300	\$22,214	(\$6,086)
Purchased Services	\$2,086	\$1,450	\$0	(\$1,450)
Supplies	\$53,653	\$52,451	\$52,451	\$0
Total Food Service	\$95,441	\$117,531	\$112,265	(\$5,266)
Total Transfers to Other Funds	\$161,422	\$0	\$35,000	\$35,000
Total Debt Service	\$291,553	\$291,500	\$291,600	\$100
TOTAL EXPENSES	\$4,041,772	\$3,876,117	\$3,567,661	(\$308,456)
REVENUE LESS EXPENDITURES	(\$134,987.18)	\$0.00	\$0.00	\$0.00

Craftsbury School District Historical Tax Rate Calculation

	FY12	FY13	FY14	FY15	FY16	FY17	FY18	
Total Expenditures	1.2%	9.4%	0.1%	3.1%	-0.1%	4.9%	-8.0%	
Local Revenues	-7.7%	35.1%	-2.6%	6.8%	7.3%	19.5%	-28.4%	
Education Spending	4.3%	1.7%	1.2%	1.7%	-3.1%	-1.5%	3.1%	
Equalized Pupils	-2.1%	0.0%	-2.7%	-2.4%	3.7%	2.5%	-2.9%	
Education Spending/Eq Pupil	6.5%	1.7%	4.0%	4.2%	-6.5%	-4.0%	6.2%	
CLA	1.1%	7.4%	6.5%	6.9%	2.7%	-7.7%	0.0%	
Equalized Tax Rate	1.6747	1.7062	1.7863	1.9118	1.7722	1.6761	1.7445	
% ETR Increase over PY	7.8%	1.9%	4.7%	7.0%	-0.8%	-5.4%	4.1%	
	FY12	FY13	FY14	FY15	FY16	FY17	FY18	Change
1 Total Expenditures	3,274,500	3,582,840	3,586,482	3,696,879	3,693,673	3,876,117	3,567,661	(308,456)
2 Local Revenues	757,203	1,022,911	996,314	1,063,757	1,140,898	1,362,807	976,099	(386,708)
3 Education Spending	2,517,297	2,559,929	2,590,168	2,633,122	2,552,775	2,513,310	2,591,562	78,252
4 Equalized Pupils	153.06	153.08	148.95	145.37	150.75	154.57	150.06	(4.51)
5 Ed Spending per Eq Pupil	16,446.47	16,722.82	17,389.51	18,113.24	16,933.83	16,260.01	17,270.17	1,010.16
Base Ed Amt/Prop Yield	8,544	8,723	9,151	9,285	9,459	9,701	9,900	9,701
6 District Spending Adjustment	192.492%	191.710%	190.029%	195.081%	179.014%	167.612%	174.446%	6.834%
Base Tax Rate	0.87	0.89	0.94	0.98	0.99	1.00	1.00	0.00
7 Equalized Homestead Tax Rate	1.6747	1.7062	1.7863	1.9118	1.7722	1.6761	1.7445	0.0683
8 Common Level of Appraisal	83.35%	89.50%	95.31%	101.93%	104.66%	96.58%	96.58%	0.00%
9 Actual Homestead Tax Rate	2.0092	1.9064	1.8742	1.8756	1.6933	1.7355	1.8062	0.0708
Add/cut 1c on actual homestead tax rate	14,300							
Homestead	100,000							
Tax increase								\$ 70.77

Education tax on a home assessed at:

\$ 100,000	\$ 1,806.24
\$ 200,000	\$ 3,612.47
\$ 300,000	\$ 5,418.71

Craftsbury Town School District FY18 Tax Rate Calculation Description

Row # Explanation

- 1 Total Expenditures represents the money spent to operate all school district programs, functions, and services.
- 2 Local Revenues represents non-property income tax revenue.
- 3 Education Spending (ES) is row #1 minus row #2. It represents the amount to come from the State Education Fund.
- 4 Equalized Pupils (EP) represents the average of the district's students for the prior two years, weighted based on a variety of factors, such as for PreK, poverty, English Language Learner (ELL), and secondary students.
- 5 Educational Spending (ES) per Equalized Pupil (EP) is row #3 divided by row #4.
- 6 District Spending Adjustment represents the percentage a district's ES/EP to the Property Yield. The property yield (formally the base ES per EP) is a term from ACT 46. It represents the amount of education spending per equalized student that can be supported by \$1.00 of homestead property tax on the statewide grand list. The yield is divided into row #5 to determine the adjustment. The yield is ultimately set by the legislature. At the time of this printing the yield is estimated at \$9,900 for FY18.
- 7 Equalized Homestead Tax Rate is the District Spending Adjustment (row #6) multiplied by the base tax rate of \$1.00. It represents the homestead tax rate that is equalized across all towns based on each town's level of spending.
- 8 Common Level of Appraisal (CLA) represents the relationship of each town's grand list is to market value. 100% means that a town's grand list is at market value. The CLA is calculated by the state based on actual property sales in a community throughout the year and is used in the tax calculation to represent fairness across all towns in the state.
- 9 Actual Homestead Tax Rate is row #7 divided by row #8 and represents what the homestead education property tax is that will appear on each town's property tax bill.

Amounts are shown for properties assessed at \$100,000, \$200,000, and \$300,000, assuming no income sensitivity adjustment.

Please understand that these calculations are estimates since the legislature has not yet set the FY18 property yield

District: Craftsbury County: Orleans		T055 Orleans Southwest				Property dollar equivalent yield 9,900	Homestead tax rate per \$9,900 of spending per equalized pupil 1.00
		11,875				Income dollar equivalent yield per 2.0% of household income	
Expenditures		FY2015	FY2016	FY2017	FY2018		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,696,879	\$3,693,673	\$3,876,117	\$3,567,661	1.	
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.	
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.	
4.	Locally adopted or warned budget	\$3,696,879	\$3,693,673	\$3,876,117	\$3,567,661	4.	
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.	
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.	
7.	Total Budget	\$3,696,879	\$3,693,673	\$3,876,117	\$3,567,661	7.	
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.	
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.	
Revenues							
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,063,757	\$1,140,898	\$1,362,807	\$972,467	10.	
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.	
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.	
13.	Offsetting revenues	\$1,063,757	\$1,140,898	\$1,362,807	\$972,467	13.	
14.	Education Spending	\$2,633,122	\$2,552,775	\$2,513,310	\$2,595,194	14.	
15.	Equalized Pupils	145.37	150.75	154.57	150.06	15.	
16.	Education Spending per Equalized Pupil	\$18,113.24	\$16,933.83	\$16,260.01	\$17,294.38	16.	
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$2,005.23	\$1,933.67	\$1,885.88	\$1,943	17.	
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$37.51	\$47.41	\$57.06	\$54	18.	
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-	19.	
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-	20.	
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-	21.	
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-	22.	
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-	23.	
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	NA	-	-	-	24.	
25.	Excess spending threshold	Threshold = \$16,106 \$16,166.00	Threshold = \$17,103 \$17,103.00	Allowable growth \$17,167.09	Threshold = \$17,395 \$17,386.00	25.	
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	26.	
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$18,113	\$16,934	\$16,260	\$17,294.38	27.	
28.	District spending adjustment (minimum of 100%)	195.081% based on \$9,295	179.023% based on \$9,459	167.612% based on yield \$9,701	174.691% based on yield \$9,900	28.	
Prorating the local tax rate							
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$17,294.38 + (\$9,900.00 / \$1,000))]	\$1,9118 based on \$9.90	\$1,7723 based on \$9.90	\$1,6761 based on \$1.00	\$1,7469 based on \$1.00	29.	
30.	Percent of Craftsbury equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.	
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.75)	\$1,9118	\$1,7723	\$1,6761	\$1,7469	31.	
32.	Common Level of Appraisal (CLA)	101.93%	104.65%	96.58%	96.58%	32.	
33.	Portion of actual district homestead rate to be assessed by town (\$1,7469 / 96.58%)	\$1,8756 based on \$9.90	\$1,6935 based on \$9.90	\$1,7355 based on \$1.00	\$1,8088 based on \$1.00	33.	
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>							
34.	Anticipated income cap percent (to be prorated by line 30) [(\$17,294.38 + \$11,875) x 2.00%]	3.51% based on 1.80%	3.22% based on 1.80%	2.99% based on 2.00%	2.91% based on 2.00%	34.	
35.	Portion of district income cap percent applied by State (100.00% x 2.91%)	3.51% based on 1.80%	3.22% based on 1.80%	2.99% based on 2.00%	2.91% based on 0.00%	35.	
36.		-	-	-	-	36.	
37.		-	-	-	-	37.	

- Following current statute, the Tax Commissioner recommended a property yield of \$10,076 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,875 for a base income percent of 2.0% and a non-residential tax rate of \$1,550. New and updated data will likely change the proposed property and the income yields and perhaps the non-residential rate.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

ORLEANS SOUTHWEST SUPERVISORY UNION

P.O. Box 338, Hardwick, Vermont 05843 ♦ (802) 472-6531 ♦ Fax (802) 472-6250 ♦ www.ossu.org

Dear Community:

A school budget is a financial plan that reflects the educational priorities of a school district. It represents the programs, services, and supports that provide an equitable and high quality instructional experience for our students in alignment with Orleans Southwest Supervisory Union's (OSSU) vision:

Empowering students with the knowledge, skills and disposition to be college and career ready and become successful, responsible and contributing members of society -- locally and globally.

A supervisory union acts as an educational service, administrative, and planning unit for multiple school districts. Examples include special education coordination and oversight, student assessment coordination, curriculum coordination, professional development coordination, human resources, accounting services, IT network, data systems, and school board support. There are two different ways a supervisory union recovers costs that it expends on behalf of its member districts: assessments and purchased services.

As you review this budget, I want to bring your attention to the expenditures that are directly related to the support of students and staff which includes individual student support or classroom supports for students in the general education classroom and who receive special education services. Additional supports include related services such as speech and language, occupational therapy, and physical therapy. Other services include food service, transportation, internet technology management, coordination of curriculum and assessment and professional development for staff. These services comprise 87% of the budget for meeting the needs of students and staff in six schools.

While the remaining costs may be considered indirect costs, these costs are associated with the management of the services and resources needed to provide a quality education for all students. They include school board support, data system management, accounting services, budget development and finance, human resources, operations and maintenance. These costs comprise 13% of the budget and provide the support in managing six different budget/board entities.

The budget that follows reflects the collaborative work of all involved and defines the programs, services and supports necessary to help all of our students grow and prepare for their future.

Sincerely,
Joanne M. LeBlanc, M.Ed.
Superintendent of Schools

*Craftsbury Town School District ♦ Hardwick Town School District ♦ Hazen Union School District ♦
Lakeview Union School District ♦ Wolcott Town School District ♦ Woodbury Town School District ♦ Greensboro ♦ Stannard*

Equal Opportunity Employer

Orleans Southwest Supervisory Union (OSSU) 2017 – 2018 (FY18) Budget Highlights

The OSSU is by state law the administrative and planning unit for all its member districts. Services include instructional and special education coordination and oversight, student assessment coordination, curriculum coordination, professional development coordination, human resources, business and accounting services, IT network, data systems, transportation, food service management, and school board support.

The FY18 OSSU Budget as approved by the OSSU Board is \$9,028,719. Eighty-seven percent (87%) of this budget goes towards student instruction, instructional support services, and student support services within school buildings that are paid for at the supervisory union level.

In FY18:

1. All state reimbursement and categorical grants for transportation and Special Education will be received by the OSSU and passed along to the member districts in the form of lower assessments (expenditures less revenue equal assessments).
2. The addition of a 0.50 FTE business position will provide support in managing all the financial obligations of each school district and to support the additional responsibilities under Act 166 and Act 46.
3. Two part-time positions will be combined into a 1.0 FTE administrative assistant position for the Office of the Superintendent to support school board and communications work.
4. Technology support for students and staff has been unified at the SU-level. As a result:
 - The number of support hours will increase to meet the increasing use of technology across OSSU.
 - Technicians will have more opportunities to collaborate and share specialized knowledge with students, staff, and each other. For example, a technician with a Microsoft Certified Internet Technology Professional (MCITP) certification will be available to all schools within the SU.
 - Tech support will be provided where and when it is needed, which will improve response time and faster resolution of issues, particularly in schools that previously had tech support one or two days a week.
 - Technology implementation and training will be consistent across OSSU.

Related Terms and Definitions:

- Assessment: costs are pooled and a member district is charged for access to a range of services provided by the SU to its member districts based on the number of equalized pupils in the district, regardless of the exact quantity of services received by the member districts. Transportation is one example of an assessed cost.
- Purchased Service: a member district is charged for the precise, measurable cost of a particular service provided by the SU to the member district. A .20 FTE behavioral specialist is an example of a purchased service charged to a single member district.

Orleans Southwest SU
GENERAL FUND - Four Year Summary

	FY15 Actual	FY16 Actual	FY17 Approved	FY18 Approved	Variance
REVENUE					
Assessments					
General Ed	1,440,254	2,292,503	1,903,049	2,226,980	323,931
Special Ed	5,048,388	5,212,951	5,021,644	2,032,631	(2,989,013)
Purchased Services	897,905	1,511,752	1,213,110	1,290,543	77,433
Grants/Reimb/Transfers	322,364	537,973	507,749	3,478,565	2,970,816
TOTAL REVENUE	7,708,911	9,555,178	8,645,552	9,028,719	383,167
EXPENDITURES					
General Ed Instruction	918,041	1,158,219	904,559	1,124,779	220,220
Special Ed Instruction	4,160,511	4,447,692	4,292,119	4,055,900	(236,219)
TOTAL INSTRUCTION	5,078,552	5,605,910	5,196,678	5,180,678	(16,000)
Guidance	194,785	283,605	260,677	219,483	(41,194)
Psychological Services	175,859	113,977	95,942	261,944	166,002
Speech Services	229,680	247,450	192,900	310,569	117,669
Occupational Therapy	114,376	82,145	103,968	52,553	(51,415)
Physical Therapy/IEP Evaluations	192,711	230,984	289,067	0	(289,067)
Improvement of Instruction	62,467	16,421	53,413	138,208	84,795
TOTAL STUDENT/INSTRUCTOR SUPPORT	969,878	974,582	995,967	982,757	(13,210)
School Board	39,670	77,745	73,512	81,716	8,204
Office of Superintendent	241,784	211,422	236,219	262,776	26,557
School Administration	126,807	118,305	114,926	125,760	10,834
Business Office/HR	534,498	662,456	477,764	624,051	146,287
Tech Administration	280,355	402,094	287,459	501,708	214,249
Grants Administration	0	14,814	6,605	0	(6,605)
TOTAL ADMINISTRATION	1,223,114	1,486,836	1,196,485	1,596,013	399,528
Operations & Maintenance	97,511	155,629	57,542	116,331	58,789
Student Transportation	276,586	1,013,010	1,108,325	1,062,910	(45,415)
Fund Transfers/Prior Year	33,017	138,108	90,555	90,030	(525)
TOTAL OPERATIONS	407,114	1,306,747	1,256,422	1,269,271	12,849
TOTAL EXPENDITURES	7,678,658	9,374,075	8,645,552	9,028,719	383,167
REVENUE LESS EXPENDITURES	30,253	181,103	0	0	0

**Orleans Southwest Supervisory Union
FY18 Budget Assessments**

FY18 Equalized Pupils 12-12-16	K-12 Allocations		EEE Allocation		Transportation Allocation	
	District		District		District	
Craftsbury	150.14	12.65%	150.14	19.99%	150.14	13.00%
Greensboro	3.55	0.30%	3.55	0.47%	0.00	0.00%
Hardwick	239.72	20.20%	239.72	31.91%	239.72	20.76%
Hazen	360.58	30.38%		0.00%	360.58	31.23%
Lakeview	75.17	6.33%		0.00%	75.17	6.51%
Stannard	28.94	2.44%	28.94	3.85%	0.00	0.00%
Wolcott	278.67	23.48%	278.67	37.09%	278.67	24.14%
Woodbury	50.24	4.23%	50.24	6.69%	50.24	4.35%
Total	1187.01	100.00%	751.26	100.00%	1154.52	100.00%

	18Budget SU Exp	Excluded from Assess	18Assessed	Craftsbury	Greensboro	Hardwick	Hazen	Lakeview	Stannard	Wolcott	Woodbury	
General Ed Assessment K12												
Instruction	1,124,779	1,072,692	52,087	6,588	156	10,519	15,823	3,299	1,270	12,228	2,205	
Guidance	143,848	101,865	41,983	5,310	126	8,479	12,753	2,659	1,024	9,856	1,777	
Improvement of Instruct	133,208		133,208	16,849	398	26,902	40,463	8,436	3,248	31,273	5,638	
Board	81,716		81,716	10,336	244	16,503	24,823	5,175	1,992	19,184	3,459	
Office of Superintendent	262,776	750	262,026	33,143	784	52,917	79,597	16,593	6,388	61,515	11,090	
Business Admin	624,051	15,000	609,051	77,036	1,821	123,000	185,012	38,569	14,849	142,985	25,778	
Tech Admin	501,708		501,708	63,459	1,500	101,321	152,405	31,772	12,232	117,784	21,235	
Ops&Maint	116,331		116,331	14,714	348	23,493	35,336	7,367	2,836	27,311	4,924	
General Ed Total	2,988,417	1,190,307	1,798,110	227,435	5,377	363,134	546,212	113,870	43,839	422,136	76,106	
Special Ed Assessment EEE												
Instruction	26,028	14,576	11,452	2,289	54	3,655	0	0	441	4,247	766	
Psychological	3,000	1,680	1,320	264	6	423	0	0	51	489	88	
PK Total	29,028	16,256	12,772	2,553	60	4,078	0	0	492	4,737	854	
Special Ed Assessment K12												
Instruction	4,034,872	2,261,842	1,773,034	224,264	5,303	358,069	538,598	112,281	43,228	416,249	75,043	
Guidance	75,635	42,356	33,279	4,209	100	6,720	10,109	2,107	811	7,813	1,409	
Psychological	258,944	145,009	113,935	14,411	341	23,008	34,610	7,215	2,778	26,748	4,822	
Speech	310,569	173,919	136,650	17,284	409	27,596	41,511	8,654	3,332	32,081	5,784	
Occupational Therapy	52,553	29,430	23,123	2,925	69	4,670	7,024	1,464	564	5,429	979	
SPED Admin	123,760	70,426	53,334	6,999	165	11,174	16,809	3,504	1,349	12,991	2,342	
Student Transport - Sped	260,300	166,360	93,940	11,882	281	18,971	28,536	5,949	2,290	22,054	3,976	
K12 Total	5,118,633	2,889,340	2,229,297	281,974	6,668	450,208	677,197	141,174	54,352	523,365	94,355	
General Ed Purchased Services K12												
Instruction - Purchased Service			1,072,692	208,138	0	337,591	175,263	138,916	0	176,949	35,835	
Guidance - Purchased Service			101,865	0	0	5,186	69,774	5,655	0	18,475	2,775	
General Ed Total	0	0	1,174,557	208,138	0	342,777	245,037	144,571	0	195,424	38,610	
Transportation												
Student Transport - Assessment	706,693	315,000	391,693	50,938	0	81,330	122,334	25,503	0	94,544	17,045	
Student Transport - Purchased	95,917		95,917	53,287	0	0	42,630	0	0	0	0	
General Ed Total	802,610	315,000	487,610	104,225	0	81,330	164,964	25,503	0	94,544	17,045	
Subgrant (Erate)	90,030											
FY18 Proposed Budget	9,028,719	0	0	824,325	12,105	1,241,527	1,633,410	425,118	98,683	1,240,206	226,970	

**Orleans Southwest Supervisory Union
2015-16 Employee Report**

This is a comprehensive list of all district employees that received salaries/wages
for services rendered during the school year.

Name	Compensation	Name	Compensation	Name	Compensation
Adler, David	\$ 102,766	Collins, Shania L	\$ 1,091	Gifford, Christine A	\$ 20,950
Ainsworth, Jenne A	\$ 6,520	Considine, Alana	\$ 1,177	Gouin, Robin	\$ 1,460
Aiossa, Carolyn	\$ 23,634	Considine, Marc	\$ 1,498	Gravel, Ashley	\$ 19,859
Alexander, Wesley	\$ 904	Cosgrove, Patricia A	\$ 60,830	Greene, Linda J	\$ 20,948
Allen, Christie D	\$ 20,150	Craig, John	\$ 2,000	Greenia, Merri	\$ 4,000
Augsberger, Senta	\$ 655	Cross, Monica R	\$ 60,238	Grzebien, Christine A	\$ 37,597
Augsberger-Michalski, Aleia A	\$ 756	Cross, Wendy	\$ 17,651	Guild, Emmie	\$ 1,040
Babbidge, Mary F	\$ 2,639	Crytzer, Anna	\$ 27,312	Guyette, Wendy L	\$ 67,946
Bader, Suzanne M	\$ 1,626	Cummings, Susan M	\$ 28,939	Hagman, Arne T	\$ 1,141
Baker, Erica J	\$ 22,070	Dandanell, Janice K	\$ 960	Hagman, Davin	\$ 12,806
Baker, Michael C	\$ 2,420	Darling, Sonja M	\$ 48,202	Hale, Donna K	\$ 680
Barnes, Alyssa B	\$ 32,372	Davis, Shannon R	\$ 4,638	Hall, Della A	\$ 21,007
Beauchamin, Francoise L	\$ 1,320	Day, Cynthia E	\$ 11,848	Hall, Jamie A	\$ 19,370
Behrsing, Kyle	\$ 646	Daye, Sarah S	\$ 1,580	Hall, Mary R	\$ 20,457
Berghahn, Kim	\$ 40,434	DeKens, Joseph P	\$ 31,070	Hancock, Elise R	\$ 64,841
Bertolini, Kate	\$ 36,985	Deizio, Barb	\$ 994	Hanson, Anne TM	\$ 18,182
Billings, Christina L	\$ 32,082	Demers, Maureen A	\$ 1,009	Harnden-McPhee, Aimee L.	\$ 61,639
Bohannon, Janet	\$ 563	Devenger, Leah R	\$ 4,363	Harple, Leanne	\$ 722
Bolieu, Brenda J	\$ 24,127	Doane, Marie L	\$ 64,280	Hay, Maggie	\$ 856
Bollo, Linda	\$ 1,010	Dobson, Andrea	\$ 1,200	Hersey, Elisha J	\$ 16,224
Boyd, Tracy S	\$ 24,183	Doering, Kevin P	\$ 3,383	Hewitt, Colleen A	\$ 8,251
Bradford, Kelly J	\$ 21,961	Donahue, Jayne H	\$ 1,240	Hill, Deborah A	\$ 22,263
Bretschneider, Penny M	\$ 1,440	Donavan, Karley	\$ 760	Holbrook, Diane M	\$ 20,047
Brochu, David G	\$ 1,670	Dopp, Cheryl	\$ 38,611	Hurlbut, Gailene M	\$ 25,182
Brochu, Gwendolyn G	\$ 5,328	Dopp, Corey D	\$ 600	Hussey, Valerie J	\$ 1,069
Broderick, Kevin S	\$ 1,018	Drown, Marquise M	\$ 40,643	Jacobs, Barbara B	\$ 72,990
Brown, Tammy	\$ 26,883	Dubuque, Dominique M	\$ 46,996	Jacobs, Thomasina A	\$ 22,888
Burgess, Brian R	\$ 722	Dutton, Jean E	\$ 1,009	Jarvis, Marilyn	\$ 1,000
Burgess, Jaqueline D	\$ 10,700	Eldred, Carina R	\$ 2,545	Johnson, Teresa H	\$ 61,916
Burnham, Cynthia A	\$ 3,255	Epinette, Cynthia H	\$ 52,590	Jones, Jessica S	\$ 840
Burton, Jennifer	\$ 3,175	Erwin, Eric	\$ 2,400	Jones, Kim	\$ 13,588
Butler, Rebecca S	\$ 56,044	Fair, Kathy J	\$ 4,560	Kish, Daniel R	\$ 679
Cane, SueEllen	\$ 880	Flanders, Martina V	\$ 840	Kish, Edward J	\$ 13,176
Carpenter, Judith L	\$ 1,647	Fleer, Alice C	\$ 22,444	Kittell, Laura Jill	\$ 5,735
Carter, Sarah J	\$ 47,484	Flood, Colin	\$ 600	Kittell, Shannon	\$ 634
Casey, Gretchen G	\$ 2,000	Foster, Brooke Ellen	\$ 3,223	Knudson, Kimberly G	\$ 24,192
Chapman, Marina C	\$ 75,145	Foster, Nicole M	\$ 994	Kordet, John	\$ 3,430
Chase, Alice J	\$ 2,225	Freeman, Heather M	\$ 80,358	Krebs, Alyssa	\$ 1,432
Clark, Michael	\$ 53,833	Friend, Samantha M	\$ 840	LaCasse, Darlene	\$ 17,989
Clark, Nichole R	\$ 22,212	Gates, Theodore O	\$ 46,350	Lakus, Kaitlynn H	\$ 840
Clements, Julie A	\$ 2,899	Gebbie, Aileen S	\$ 22,495	Lamberton-Brown, Jessica	\$ 33,659
Cleveland, June B	\$ 20,381	Gebbie, Sandra K	\$ 1,200	Lamson, Emma	\$ 6,320
Collins, Rachel Z	\$ 732	Gelineau, Beatrice E	\$ 19,919	Lane, Jolene	\$ 23,797

**Orleans Southwest Supervisory Union
2015-16 Employee Report**

This is a comprehensive list of all district employees that received salaries/wages
for services rendered during the school year.

Name	Compensation	Name	Compensation	Name	Compensation
Larcombe, David J	\$ 91,873	Osgood, Cynthia L	\$ 45,383	Tucker, Lavina E	\$ 26,639
Lavalette, Ronald D	\$ 25,404	Paradee, Allison	\$ 852	Ulrich, Cassidy R	\$ 1,109
LeBlanc, Amanda	\$ 2,146	Patenaude, Lynn M	\$ 39,843	Vogler, Amanda M	\$ 50,914
LeBlanc, Joanne M	\$ 116,776	Patnoe, Jake	\$ 1,173	Walczkowski, Jane A	\$ 987
LeCours, Elizabeth A	\$ 1,053	Patten, Chad C	\$ 54,001	Walker, Shannon	\$ 2,298
Lewis, Jessica A	\$ 20,636	Perrine, Merrilee A	\$ 1,280	Ward, Jennifer L	\$ 27,303
Locke, Kelly O	\$ 53,019	Pfeffer, Anja	\$ 760	Watt, Judith L	\$ 64,286
Lockhart, James	\$ 960	Picard, Judith W	\$ 25,878	Webel, Glo E	\$ 20,957
Loubler, Delaney A	\$ 3,527	Platka, Deborah	\$ 860	Webster, Wanda J	\$ 23,404
Love, Kasey M	\$ 6,868	Pollard, Catherine M	\$ 2,842	Welch, Sarah N	\$ 35,226
Lowell, Alicia F	\$ 20,937	Preston, Tammy	\$ 1,324	Wells, Sandra J	\$ 19,202
Lyon, Tina C	\$ 1,004	Putvain, Kelly A	\$ 21,307	Wheeler, Lorelei J	\$ 1,167
Mallo, Gary L	\$ 3,162	Ramsay, Charlene D	\$ 19,050	Williams, Amy J	\$ 25,297
Marian, Kristen	\$ 890	Ray, Carolyn M	\$ 720	Williams, Ethel M	\$ 1,480
Martin, David J	\$ 80,084	Reyes, Daisy	\$ 876	Wilson, Craig A	\$ 60,270
Martin, Lisa K	\$ 24,473	Robinson, Kelly	\$ 904	Wilson, Deb	\$ 500
Martin, Natalie	\$ 1,313	Rowell, Gratia	\$ 1,888	Wright, Heather D	\$ 64,307
Martin, Therese M	\$ 1,595	Rowen, Lynda	\$ 70,527		
Maskell, Corey R	\$ 904	Salmin, Aimee E	\$ 2,080		
Masse', Paula	\$ 2,320	Salmin, Marc	\$ 800		
McAllister, Ruth E.C.	\$ 750	Sampson, Kathleen J	\$ 1,560		
McDevitt, Ellen R	\$ 2,948	Sanders, Jodi M	\$ 1,035		
McIntosh, Brice N	\$ 37,790	Saras, Amberina M	\$ 15,793		
McIntyre, Sean	\$ 745	Shatney, Christine E	\$ 6,292		
McKay, David S	\$ 1,366	Simpson, Jennifer L	\$ 22,904		
McKee, Karen L	\$ 3,032	Slayton, Danielle R	\$ 21,410		
McLure, Rhoda M	\$ 67,145	Smith, Kevin J	\$ 54,070		
Merchant, Leighanne M	\$ 1,259	Smith, Tammi S	\$ 26,188		
Mercier, Bonnie	\$ 680	Smith, Valerie L	\$ 23,443		
Meservey, Annette M	\$ 20,821	Smyth, Michelle	\$ 2,000		
Millard, Kristen M	\$ 33,133	Smythe, Catherine G	\$ 65,123		
Miller, Alberta A	\$ 600	Spencer, Mary J	\$ 50,894		
Miller, Frances P	\$ 650	Steenkamp, Susanna M	\$ 64,441		
Miller, Nicole M	\$ 50,557	Stein, Karl	\$ 60,733		
Mills, Mason	\$ 1,104	Stoddard, Koni L.K.	\$ 1,931		
Mitchell, Katherine L	\$ 72,718	Stoudt, Lisa M	\$ 50,081		
Mitchell, Samuel	\$ 880	Strek, Elizabeth L	\$ 1,992		
Molleur, Jo Anne	\$ 8,702	Strong, Barbara E	\$ 28,321		
Morrissey, Monica L	\$ 1,130	Tappin, Gregory J	\$ 23,941		
Negrin-Vartanian, Andrea	\$ 63,803	Terhune, Brittany M	\$ 3,129		
Niles, Ray H	\$ 1,360	Thompson, Amy C	\$ 19,355		
Nuzzo, Hillarie A	\$ 1,004	Tousant, Diana	\$ 18,220		
O'Neill, Beverly A	\$ 24,818	Towns, Lindsey B	\$ 2,816		

Craftsbury School District Abstract of Minutes March 1, 2016

Jeannine Young opened the meeting at 9 o'clock

Article 1. To elect the following officers for:

School District Meeting **Moderator (1 year)** Nominated **Jeannine Young**. Seconded. There were no other nominations, Clerk cast one ballot for Moderator. Seconded, voted and carried.

District Clerk (3 years) nominated **Yvette Brown**. There were no other nominations.

Clerk cast one ballot. Voted and carried.

District Treasurer (3 years) Nominated **Yvette Brown**. There were no other nominations. Voted and carried. Clerk asked to cast one ballot.

Article 2. To elect the following: **School District Officers** for the ensuing year: **(3 years)**

Nominated **Harry Miller**. There were no other nominations. Voted & carried

School District Officer for a (2 Year)

Reeve Basom & Mary Lou Isaacson were nominated

Votes Cast 125 64 Needed Mary Lou Isaacson – 84 Reeve Basom -39 Spoiled – 2

Mary Lou Isaacson for a 2 year term

Article 3. To see if the voters of the school district will authorize the following salaries to be paid for the officers and directors of the school district: Perry Thomas amended it to

Read: "to see if the voters will authorize the payment from the Professional Services line item of \$7,795.00 (pg. 69) of the Town Report, for the district clerk and treasurer?"

Voted and carried.

Article 4. Shall the voters of the school district approve the school board to expend \$3,876,117.00 which includes FY 15 amount of \$126,740.00 as the amount the School Board has determined to be necessary for the ensuing fiscal year. Seconded and carried.

Votes Cast: 168 Needed: 85 Yes: 154 No: 13 Spoiled: 1 Article as amended Carried.

Article 5. To see if the voters of the school district will authorize the school board to borrow money in anticipation of state revenues. Voted and carried.

Article 6. To see if the voters of the school district will authorize the school board to transfer any unobligated year end fund balance as of June 30, 2016 to reserve fund established in accordance with Title 24, Section 2904, to be used for school maintenance and repairs. Voted and Carried.

Article 7, To Transact any other business that may legally come before the meeting.

The Board and Town gave a big round of applause to Hester Fuller for serving as a School Board Director.

Meeting adjourned at 11:10 AM.

Approved:

Bruce Urie

James Jones

Attest: Yvette Brown

CRAFTSBURY INFORMATION

Website : www.townofcraftsbury.com

Telephone Numbers:

Craftsbury Dog Warden—Chris Masse.....	586-7794
Craftsbury Fire Dept.....	586-7786
Craftsbury Fire Warden—(Check after 1/1/17) Andrew Marckres.....	cell 279-5494
Craftsbury Justices of the Peace:	
Timothy Fritz	586-2887
Hester Fuller	586-2515
David Rowell.....	586-7798
Yvette Brown	586-7766
James Flint	586-9127
Craftsbury Post Office (Village)	586-9650
Craftsbury Post Office (Common).....	586-2209
Craftsbury Public Library	586-9683
Craftsbury School (Elementary)	586-9671
Craftsbury School (Academy)	586-2541
Craftsbury Select board—Susan Houston.....	586-2873
Craftsbury Select board—James Jones.....	586-2292
Craftsbury Select board—Bruce Urie.....	755-6713
Craftsbury Town Clerk's Office	586-2823
Craftsbury Town Clerk (Fax)	586-2323
Craftsbury Town Garage	586-2271
Orleans Southwest Supervisory Union	472-6531
Emergency	911
Rescue Squad Emergency	472-6666
VT Fish & Wildlife Dept	802-241-3700
VT Poison Center	802-658-3456
VT State Police	802-988-4315

Branch Cemetery: Jane Linck	586-9629
E. Craftsbury Cemetery: Barbara Paterson	586-2863
Village Cemetery: Louise Davis	586-2818
Common Cemetery: Mike Martin	586-9956
Sexton: Mike Martin	

Town Clerk's Office:

Open Tues– Fri 8:30am—4:00 pm
Mailing Address:
P O Box 55
Craftsbury, VT 05826
E-mail: craftsbury@gmail.com

Craftsbury Public Library Hours:

Tues & Fri : 10:00am—8:00pm
Wed & Sat: 9:00am—12:00pm
Thursday: 2:00pm—6:00pm
Sun: 11:00am—1:00pm

Craftsbury Post Office:

Window Hours:

Mon.-Fri. 7:30am-11:30am/12:30pm-2:30pm
Sat. 7:30am - 10:30am
Closed (Lunch) 11:30am - 12:30 pm

Lobby Hours:

Mon. - Sat. 6:00am - 6:00pm
Box mail available by 10:00am

Craftsbury Common Post Office:

Window Hours:

Mon.-Sat.8:00am-7:30am / 11:30pm

Lobby Hours:

Mon.-Fri. 8:00am-4:30pm
Sat. 8:00am-11:00am
Box mail available by 10:00am

Craftsbury Recycling & Trash

www.lrswwd.org

Saturdays 9:00am—1:00pm

Trash cost:

45 gallon bag / \$6.00
30 gallon bag / \$4.00
15 gallon bag / \$2.00

RECYCLE FOR FREE !!!!!

Craftsbury School Board Meetings:

3rd Tuesday of the Month
At Craftsbury Academy 6:00pm
(note: date/time may change)

Craftsbury Select Board Meetings:

1st & 3rd Tuesday of the month
At Craftsbury Town Hall 7:00pm
(note: date/time may change)