

**2017 ANNUAL REPORT**  
**Town of Craftsbury**  
**Jan. 1, 2017 - Dec. 31, 2017**  
**&**  
**Craftsbury School District**



**Sterling College in 1960**

**Please bring this report with you**  
**Tuesday March 6, 2018**  
**School Meeting @ 9:00am—Town Meeting @ 11:00pm**

**\*\*\*3rd Annual Craftsbury Town Meeting Day Food Drive\*\*\***  
**\*\*\*To benefit: Hardwick Area Food Pantry, Inc.\*\*\***

## 2017 Dedication



Morris Alden Rowell

Morris was born and raised on his family's farm in South Albany, VT. He attended Craftsbury Academy and after his graduation in 1950 he operated a farm in South Albany with his brother Marvin. In 1957 he married Carol John and they moved that same year to Brassknocker Farm in East Craftsbury where they raised their five children. Morris farmed there for 30 years and was always modernizing his operation and improving his herd. Four of his children and several of his grandchildren still live in Craftsbury and the surrounding area.

In 1970 he and his brothers Marvin, Hollis and Wilbur opened Rowell Brothers Ford dealership in Hardwick. Farmers came from far and wide to purchase parts and equipment from Morris and his brothers. Their repair shop was always busy because they were well known for their excellent service and honesty. Morris often drove out of his way to deliver parts and equipment to farmers on his way home in the evening.

Morris married Mary Anthony Cox after his wife Carol died. The two of them shared a great love for music which they shared with all of his children. He was a great supporter of the Craftsbury Chamber Players of which Mary Anthony was a founding member and director. He welcomed many musicians to stay at his home during the summer concert season.

Morris was an active member of the Craftsbury community. He served on the Academy School Board from 1965 to 1980. He was instrumental in preserving Craftsbury Academy's independence in the late 1960s when the state wanted small schools to consolidate. He served as a Trustee of Public Funds from 1981 until the time of his death. Morris also served on the boards of the East Craftsbury Cemetery and the John Woodruff Simpson Memorial Library. He was a lifelong member of the East Craftsbury Presbyterian Church where he was ordained as an elder and enjoyed singing in the choir.

Morris was a well-liked and widely respected business man. He will be long remembered for his love of family, his avid support for music, his helping hands, his warm smile, and most importantly his generous spirit. It is indeed an honor to dedicate the 2017 Town Report to Morris Rowell in gratitude for his many years of service and dedication to the Craftsbury community.

## Auditors' Report

**TOWN:** We, the Auditors for the Town of Craftsbury, have examined the accounts and records of the Town from January 1, 2017 to December 31, 2017. We have found everything to be accurate and true.

### **SCHOOL:**

\*\*\*In 2012 the legislature passed Act 129 and within this Act you will find :

**Section 19 of the Act amended statute (16 V.S.A. § 323) directs the supervisory union board to, “employ one or more public accountants to audit the financial statements of the supervisory union and its member districts”.**

**Section 20 then amended 16 V.S.A. § 425 by removing the requirement that town auditors perform the same duties for the town school district.**

We continue to review all invoices paid and account balances maintained by the Craftsbury District Treasurer each month for the Craftsbury Town School District and those records (from July 1, 2016 to June 30, 2017) were in order. All reports included on pages 58-85 of the 2017 Town & School Report were provided by OSSU and were unaudited by local auditors.

We did provide an abstract of the minutes from the Craftsbury Town School District Meeting on 3/7/17.

(A full copy of the minutes is available at the Town Hall and the OSSU website.).

Attest:

*Cheryl Bailey, Carolyn Ryan, Lisa Santamore*

Contact us: e-mail address

**[craftsbury.town.auditors@gmail.com](mailto:craftsbury.town.auditors@gmail.com)**

### **3rd Annual**

### **Craftsbury Town Meeting Day 3/6/18**

### **Food Drive**

### **To benefit : Hardwick Area Food Pantry, Inc**

**Please bring items to donate with you to town meeting.**

**There will be boxes just inside the door.**

### **Craftsbury, Vermont**

**Chartered: August 23, 1781**

**Acreage: 25,984 acres**

**Altitude: 904 feet**

**Registered Voters: 862**

**(as of February 1, 2018)**

### **Pancake Breakfast**

For the fourth consecutive year, Sterling College is pleased to host a pancake breakfast in honor of the Craftsbury Fire Department and the Craftsbury Road Crew on Town Meeting Day, starting at 7:30 a.m. in Dunbar Dining Hall.

This breakfast is free for residents.

We look forward to seeing you there.

### **Lunch**

Will be provided by:  
5th & 6th Grade  
They will be serving:  
American Chop Suey,  
Ratatouille,  
Salad & Bread.  
They will also provide  
Bake Sale & Quilt Raffle.

\*They are raising money for their trip in May to Natures Classroom in Freedom, NH

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<b><u>School Board Directors:</u></b>	<b><u>Term Ends:</u></b>	<b><u>E-mail Contact:</u></b>
Harry Miller, Chair	2019	hmiller@ossu.org
Mary Lou Rylands, Vice Chair	2018	mrylandisaacson@ossu.org
John Smith Jr., Clerk	2020	jsmith@ossu.org
John Rowell	2018	jrowell@ossu.org
Anne Morse	2019	amorse@ossu.org
<b><u>Officers:</u></b>	<b><u>Term Ends:</u></b>	<b><u>E-mail Contact:</u></b>
Yvette Brown, District Treasurer & Clerk	2019	craftsbury@gmail.com

2016-2017 (FY17 ) School Auditor Report: The auditing for the school district was done by RHR Smith & Company, an independent auditing firm. These reports are available at the Town Clerk's office and copies will be at Town Meeting.

# TOWN OF CRAFTSBURY WARNING

## ANNUAL TOWN AND TOWN FIRE DISTRICT MEETING

THE VOTERS ARE HEREBY NOTIFIED AND WARNED TO MEET AT THE  
 CRAFTSBURY ACADEMY GYMNASIUM ON TUESDAY THE SIXTH  
 DAY OF MARCH A.D., 2018 AT 11:00 A.M. TO ACT ON THE FOLLOWING  
 ARTICLES, TO WIT:

<b>Article 1</b>	To elect a Moderator for the Town and Town fire district.												
<b>Article 2</b>	To hear and act upon the Auditors' report.												
<b>Article 3</b>	To elect all other officers of the Town and Fire District: Select Board Member - 3 year term (incumbent is Susan Houston) Collector of Taxes - 1 year term (incumbent is Yvette Brown) Lister - 3 year term (incumbent is Jim Whitby) Auditor - 3 year term (incumbent is Carolyn Ryan) Town Agent -1 year term (incumbent is David Rowell) Town Grand Juror - 1 year term (incumbent is Carol Maroni) Cemetery Commissioner - 5 year term (incumbent is Bob Davis) Trustee of Public Funds - 2 year term (replace Morris Rowell) Trustee of Public Funds - 3 year term (incumbent is Yvette Brown) WWII Memorial Fund Trustee -3 year term (incumbent is Michael Martin)												
<b>Article 4</b>	To see how much money the Town will vote to build bridges and defray all other expenses of the town, and direct the Select Board to assess a tax sufficient to meet the same. (page14-16)												
<b>Article 5</b>	To see how much money the Town will vote for operation of the Town Fire Department. (page 31)												
<b>Article 6</b>	To see if the Town will vote an amount to purchase a new Town Truck to be paid back in 5 yearly installments, plus interest.												
<b>Article 7</b>	To see if the Town will vote the sum of \$7,200.00 for local appropriations as follows: <table border="1" style="margin-left: 20px; border-collapse: collapse; width: 60%;"> <tr> <td style="padding: 2px;">Memorial Day</td> <td style="text-align: right; padding: 2px;">\$ 500.00</td> </tr> <tr> <td style="padding: 2px;">Recreation Committee</td> <td style="text-align: right; padding: 2px;">\$1,000.00</td> </tr> <tr> <td style="padding: 2px;">Village Improvement Society</td> <td style="text-align: right; padding: 2px;">\$1,500.00</td> </tr> <tr> <td style="padding: 2px;">Cemeteries</td> <td style="text-align: right; padding: 2px;">\$3,200.00</td> </tr> <tr> <td style="padding: 2px;">Block Party Fund</td> <td style="text-align: right; padding: 2px;">\$1,000.00</td> </tr> <tr> <td style="padding: 2px;"><b>TOTAL</b></td> <td style="text-align: right; padding: 2px;"><b>\$7,200.00</b></td> </tr> </table>	Memorial Day	\$ 500.00	Recreation Committee	\$1,000.00	Village Improvement Society	\$1,500.00	Cemeteries	\$3,200.00	Block Party Fund	\$1,000.00	<b>TOTAL</b>	<b>\$7,200.00</b>
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<b>TOTAL</b>	<b>\$7,200.00</b>												
<b>Article 8</b>	To see if the Town will appropriate a sum of \$12,000.00 for the Craftsbury Community Care Center.												
<b>Article 9</b>	To see if the Town will appropriate a sum of \$39,000.00 for the operation of the Craftsbury Public Library for the ensuing year.												

Article 10	To see if the Town will vote the sum of \$ 27,012.00 for appropriations as follows: (for more info go to page 51 & 52)																																																				
	<table border="1"> <thead> <tr> <th data-bbox="370 245 1247 285">NAME OF ORGANIZATIONS:</th> <th data-bbox="1247 245 1414 285">Amount</th> </tr> </thead> <tbody> <tr> <td data-bbox="370 285 1247 325">American Red Cross</td> <td data-bbox="1247 285 1414 325">\$ 500.00</td> </tr> <tr> <td data-bbox="370 325 1247 365">Aware</td> <td data-bbox="1247 325 1414 365">\$ 1,000.00</td> </tr> <tr> <td data-bbox="370 365 1247 405">BSA Troop 827</td> <td data-bbox="1247 365 1414 405">\$ 1,000.00</td> </tr> <tr> <td data-bbox="370 405 1247 445">Green Mountain Farm to School, Inc.</td> <td data-bbox="1247 405 1414 445">\$ 450.00</td> </tr> <tr> <td data-bbox="370 445 1247 485">Greensboro Nursing Home</td> <td data-bbox="1247 445 1414 485">\$ 2,500.00</td> </tr> <tr> <td data-bbox="370 485 1247 525">Hardwick Area Community Coalition</td> <td data-bbox="1247 485 1414 525">\$ 1,000.00</td> </tr> <tr> <td data-bbox="370 525 1247 564">Hardwick Area Food Pantry</td> <td data-bbox="1247 525 1414 564">\$ 500.00</td> </tr> <tr> <td data-bbox="370 564 1247 604">Hardwick Rescue Squad, Inc.</td> <td data-bbox="1247 564 1414 604">\$ 7,001.00</td> </tr> <tr> <td data-bbox="370 604 1247 644">Lamoille Family Center</td> <td data-bbox="1247 604 1414 644">\$ 250.00</td> </tr> <tr> <td data-bbox="370 644 1247 684">North Country Animal League</td> <td data-bbox="1247 644 1414 684">\$ 500.00</td> </tr> <tr> <td data-bbox="370 684 1247 724">N.E. Kingdom Council on Aging</td> <td data-bbox="1247 684 1414 724">\$ 650.00</td> </tr> <tr> <td data-bbox="370 724 1247 764">N.E. Kingdom Human Services</td> <td data-bbox="1247 724 1414 764">\$ 1,266.00</td> </tr> <tr> <td data-bbox="370 764 1247 804">N.E. Vermont Development Assoc.</td> <td data-bbox="1247 764 1414 804">\$ 905.00</td> </tr> <tr> <td data-bbox="370 804 1247 844">N.E. Kingdom Learning Services</td> <td data-bbox="1247 804 1414 844">\$ 250.00</td> </tr> <tr> <td data-bbox="370 844 1247 884">Old Stone House Museum</td> <td data-bbox="1247 844 1414 884">\$ 600.00</td> </tr> <tr> <td data-bbox="370 884 1247 924">Orleans County Citizens Advocacy</td> <td data-bbox="1247 884 1414 924">\$ 800.00</td> </tr> <tr> <td data-bbox="370 924 1247 963">Orleans County Court Diversion</td> <td data-bbox="1247 924 1414 963">\$ 300.00</td> </tr> <tr> <td data-bbox="370 963 1247 1003">Orleans Essex V.N.A. &amp; Hospice</td> <td data-bbox="1247 963 1414 1003">\$ 4,200.00</td> </tr> <tr> <td data-bbox="370 1003 1247 1043">Pope Memorial Frontier Animal Shelter</td> <td data-bbox="1247 1003 1414 1043">\$ 500.00</td> </tr> <tr> <td data-bbox="370 1043 1247 1083">Rural Community Transportation</td> <td data-bbox="1247 1043 1414 1083">\$ 600.00</td> </tr> <tr> <td data-bbox="370 1083 1247 1123">VT Assoc. for the Blind &amp; Visually Impaired</td> <td data-bbox="1247 1083 1414 1123">\$ 500.00</td> </tr> <tr> <td data-bbox="370 1123 1247 1163">VT Center for Independent Living</td> <td data-bbox="1247 1123 1414 1163">\$ 140.00</td> </tr> <tr> <td data-bbox="370 1163 1247 1203">VT Rural Fire Protection Task Force</td> <td data-bbox="1247 1163 1414 1203">\$ 100.00</td> </tr> <tr> <td data-bbox="370 1203 1247 1243">Wonder Arts</td> <td data-bbox="1247 1203 1414 1243"><u>\$ 1,500.00</u></td> </tr> <tr> <td data-bbox="370 1243 1247 1444">Total</td> <td data-bbox="1247 1243 1414 1444">\$27,012.00</td> </tr> </tbody> </table>	NAME OF ORGANIZATIONS:	Amount	American Red Cross	\$ 500.00	Aware	\$ 1,000.00	BSA Troop 827	\$ 1,000.00	Green Mountain Farm to School, Inc.	\$ 450.00	Greensboro Nursing Home	\$ 2,500.00	Hardwick Area Community Coalition	\$ 1,000.00	Hardwick Area Food Pantry	\$ 500.00	Hardwick Rescue Squad, Inc.	\$ 7,001.00	Lamoille Family Center	\$ 250.00	North Country Animal League	\$ 500.00	N.E. Kingdom Council on Aging	\$ 650.00	N.E. Kingdom Human Services	\$ 1,266.00	N.E. Vermont Development Assoc.	\$ 905.00	N.E. Kingdom Learning Services	\$ 250.00	Old Stone House Museum	\$ 600.00	Orleans County Citizens Advocacy	\$ 800.00	Orleans County Court Diversion	\$ 300.00	Orleans Essex V.N.A. & Hospice	\$ 4,200.00	Pope Memorial Frontier Animal Shelter	\$ 500.00	Rural Community Transportation	\$ 600.00	VT Assoc. for the Blind & Visually Impaired	\$ 500.00	VT Center for Independent Living	\$ 140.00	VT Rural Fire Protection Task Force	\$ 100.00	Wonder Arts	<u>\$ 1,500.00</u>	Total	\$27,012.00
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Article 11	To see if the Town will appropriate a sum of \$500.00 for NorthWoods Stewardship Center.																																																				
Article 12	Shall the Town authorize the Select Board to spend up to \$5,000.00 of the "Good Neighbor Fund" contingent upon the availability of said funds and to be used at the discretion of the Select Board.																																																				
Article 13	Shall the Town authorize the Select Board to spend up to \$20,000.00 of the "Good Neighbor Fund" contingent upon the availability of said funds and to be used on energy efficient upgrades to the Town Garage buildings.																																																				
Article 14	Craftsbury Saplings Community Children Center is asking if the Town will support \$6,000.00 from the "Good Neighbor Fund" contingent upon the availability of said funds, for the expansion and operations of Craftsbury Saplings.																																																				

<b>Article 15</b>	<b>To see if the Town will vote to authorize the Select Board to draw temporary loan orders for the purpose of expenditures for their respective departments in anticipation of taxes.</b>
<b>Article 16</b>	<b>To see if the Town will vote to have the taxes collected by the Town Treasurer.</b>
<b>Article 17</b>	<b>To see if the Town will vote to collect taxes on real property in three installments, with the due dates being July 15<sup>th</sup>, September 15<sup>th</sup>, and November 15<sup>th</sup> (32 V.S.A.4871) and to collect interest on late and delinquent payments of one percent (1%) per month for the first three (3) months starting after December 1<sup>st</sup>, and one and one-half percent (1 ½%) thereafter (32 V.S.A. 4873) with no discounts.</b>
<b>Article 18</b>	<b>To transact any other business that may legally come before this meeting.</b>

**Dated at Craftsbury, Vermont, January 24th, A.D., 2018**

**Select Board:**

**Bruce Urie  
James Jones  
Susan Houston**

**Craftsbury Town Clerk's Office received the foregoing Warning for record January 24th A.D., 2018, at 8 o'clock 40 minutes AM and duly recorded the same before posting.**

**Attest: Yvette Brown  
Town Clerk**

# Elected Craftsbury Town Officers

<b><u>Moderator:</u></b>		
Jeannine Young		2018
<b><u>Town Clerk:</u></b>		
Yvette Brown		2019
<b><u>Town Treasurer:</u></b>		
Yvette Brown		2019
<b><u>Select Board:</u></b>		
Susan Houston		2018
Bruce Urie		2019
James Jones		2020
<b><u>Collector of Taxes:</u></b>		
Yvette Brown		2018
<b><u>Listers:</u></b>		
Jim Whitby		2018
Anthony Aiossa		2019
Barbara Paterson		2020
<b><u>School Directors:</u></b>		
Steve Moffatt	(resigned)	
John Rowell	(appointed)	2018
Mary Lou Isaacson	(2yr term)	2018
Harry Miller	(3yr term)	2019
Anne Morse Jr	(2yr term)	2019
John Smith Jr.	(3yr Term)	2020
<b><u>Auditors:</u></b>		
Carolyn Ryan		2018
Cheryl Bailey		2019
Lisa Santamore		2020

<b><u>Town Agent:</u></b>	
David Rowell	2018
<b><u>Town Grand Juror:</u></b>	
Carol Maroni	2018
<b><u>Trustee of Public Funds:</u></b>	
Yvette Brown	2018
Jeannine Young	2019
Morris Rowell	2020
<b><u>WWII Memorial Fund Trustees:</u></b>	
Michael Martin	2018
Clyde Simmons	2019
Bruce Urie	2020
<b><u>Supervisor Lamoille Solid Waste:</u></b>	
Adrian Owens	2019
<b><u>Craftsbury Public Library Trustee:</u></b>	
Aliena Gerhard	2021
<b><u>Cemetery Commissioners:</u></b>	
Bob Davis	2018
Jim Jones	2019
Bruce Urie	2020
Mike Martin	2021
Lillian Fay Waterhouse	2022

<b>Justices Of the Peace</b>	
Hester Fuller	
David Rowell	
Timothy Fritz	
James Flint	
Yvette Brown	

## Appointed Craftsbury Town Officers

**Chair, Select Board:**

Bruce Urie

**Clerk, Select Board:**

Michelle Warren

**Town Service Officer:**

Yvette Brown

**Road Foreman:**

Steve Marckres

**Assistant Town Clerk:**

Betty Urie

**911 Coordinators:**

Bruce Urie

Cheryl Bailey

**Pound Keeper/Dog Warden:**

Christopher Masse

**Inspector of Lumber & Wood:**

James Moffatt

**Tree Warden:**

James Moffatt

**Assistant Tree Warden:**

Stuart LaPoint

**Health Officer:**

Annette Jones

**Constable:**

Eric Britton

**Fire Warden:**

Andrew Marckres

**Fence Viewers:**

Chris Masse

Edmund Williams

James Jones

**Chair, Green Up:**

Sheila LaPoint

**NVDA:**

Farley Brown

Linda Wells

**VT Emergency Management Rep.:**

Walt Gutzmann

Rebeca Tatel

**Financial Advisory Group:**

Cheryl Crytzer

Marvin Brown

Tom Twetten

## Appointed Craftsbury Town Officers Con't

<p><b><u>Town Recreation Committee:</u></b>            Jodi Smith (Chair)            Fay Wright            Angel Prescott</p>	<p><b><u>Conservation Commission:</u></b>            June Cook                    2018            Steve Wright                2018            Emily Thompson            2018            Carol Maroni                 2020            Joe Houston (chair)        2020            Diane Morgan                2020            Farley Brown                 2021            Elinor Osborn                2021            John Brodhead               2021            Susan Houston                (liason)</p>
<p><b><u>War Memorial Committee:</u></b>            Everett Demeritt            Michael Morrison            Clyde Simmons Jr.            Harry Sweatt            Warren Williams            Bob Twiss (deceased)</p>	<p><b><u>Town Website Committee:</u></b>            Michelle Warren (chair) 2020            June Cook                    2020            Donald Houghton            2020            Carol Ceraldi                2019            Yvette Brown                 2019</p>
<p><b><u>Town Planning Commission:</u></b>            Gordon Waterhouse            2018            Tim Patterson                2019            Farley Brown (chair)        2019            Annie Rowell                 2019            David Rowell                 2020            Emily Maclure                2020            Linda Ramsdell               2020            Ross Davis                    2020</p>	<p><b><u>Municipal Forest Committee:</u></b>            Ann Ingerson                 2018            Barbara Alexander         2018            Chris Sanville                2018            Logan Jones                  2018            Ben Alexander                2019            James Moffatt (chair)       2019            James Jones                  2019            Stuart LaPoint                2020            Robert Linck                 2020            Rob Libby (liaison)         2020</p>
<p><b><u>Energy Committee:</u></b>            Amelia Fritz (chair)            Lisa Sammet            Kevin Gregoire            Mabel Houghton            Ned Houston            Kathy Stark            Jim Flint            Susan Houston (liaison)</p>	<p><b><u>Flood Plain Ordinance Administrator:</u></b>            Gordon Waterhouse</p>
	<p><b><u>Board of Civil Authority:</u></b>            5 Justices of the Peace            3 Select Board            Town Clerk</p>

## TOWN OF CRAFTSBURY SELECT BOARD REPORT 2017

The past year was a fairly mellow year for the select board. The board met for 22 regularly scheduled meetings during the year and worked through several additional meetings to help facilitate various projects.

The road budget is the largest number with which we work and we were able to supplement the budget with two grants for ditch and road work. Our VTRANS Better Back Roads grant provided funds to do the ditching and culvert work on Eden Mountain Road while a grant from the State and administered by NVDA granted us \$13,000 for ditching and culverts on the Paquette Road and the Post Road. Steve and his crew also ditched and changed culverts on Ketchum Hill Road. Much of our focus now will be on the roads that have been identified as "hydraulically connected road segments" which are roads near or adjacent to streams and ponds. We are looking at a \$2500.00 fee for a state permit to do the road work in the coming year. Each town in the state will be facing the same permit fee. Our road crew has done an excellent job of maintaining the roads even with the extreme amount of rain that we received in May and June. We continue to scrutinize our town bridges to keep our name on a list of bridges needing repair in the district. Our next focus will be the bridge just south of the Village and we are waiting for a structural engineer's report on the condition of that bridge.

We did allocate the money to install a smoke and fire alarm system in the town garage buildings and in the town hall. With the value of the town highway and town fire trucks plus the tools and parts inventory, the loss of the town garage buildings would be in excess of one million dollars while the loss of the records and history in the town hall would be an irreplaceable loss. The system should give the fire department a "heads-up" if there was a fire in either location. Part of the cost of the system was covered by a grant from our insurance company.

Other projects we have researched this year involved suggestions from the road safety committee which resulted in a new radar speed sign for the North end of the Common and newly painted cross walks on the Common and in East Craftsbury. We have found the radar sign to be effective and plan to purchase one more to be installed later this year. Please continue to be aware of your speed as you pass through the villages as our pedestrian traffic has increased in these areas.

We were able to use a portion of the funds given to the town by the "Good Neighbor Fund" to place a new solar array on the town salt shed. The array plus the solar tracker that we installed a couple of years ago have given us a nice reduction in the amount of money we pay for electricity.

We worked with the childcare group, now known as the Craftsbury Saplings, as they moved forward to start the preschool group which is now temporarily located at the East Craftsbury Presbyterian church. Please see their report for all the news about this new group.

## TOWN OF CRAFTSBURY SELECT BOARD REPORT 2017 CONTINUED

Our broadband committee has been working diligently to keep the broadband project on track. After a long wait while the two utilities in town made all the poles in the path of the project ready for fiber, we are hoping to see the crews starting to string the fiber optic cable in the very near future. The broadband group will be bringing an update to town meeting.

A complete town reappraisal is now in progress with a completion date of June 2018. Many of you have already been visited by Tyler as he works his way road by road to do a visit to each property in town. He may be able to write a book on his work, town history and the stories he has heard while traveling around town.

The board is asking for funds to trade one of the town trucks this year. We are slightly out of our normal cycle this year but feel that the truck that spreads all of the salt for the black top is in need of being traded this year. From the initial numbers, the trade value is a very favorable number toward a replacement truck. We would appreciate your support of this article.

As with each year's report, I would be remiss in not thanking all of the town employees that make this town function. From roads to town office functions we are very fortunate to have dedicated town employees that make things function each day and for this I would express our appreciation for their dedication. We are also very fortunate to have such a number of fine volunteers that serve or donate time to the many town events and functions. We are indeed a very special town.

We try to meet the first and third Tuesdays of the month but you can read our minutes on the town website ([www.townofcraftsbury.com](http://www.townofcraftsbury.com)) and all meetings are open to the public.

I would close by thanking you all for your support and dedication to this great little town.

Bruce Urie, for the board  
Select Board Chair

### **NOTICE TO ALL TAXPAYERS**

The Town of Craftsbury reappraisal process continues and is due to be completed June, 2018. If the appraiser has not visited your property, please contact the Town Clerk (586-2823) and schedule an appointment for an inspection.

## Craftsbury Select Board Budget

Road Dep't Expenses	Budget 2017	Actual 2017	Proposed 2018
Salaries	\$ 136,515.00	\$ 127,978.15	\$ 133,000.00
Retirement	\$ 6,011.00	\$ 6,046.96	\$ 6,400.00
Social Security & Medicare	\$ 11,700.00	\$ 11,855.23	\$ 10,200.00
Worker's Comp. Insurance	\$ 10,500.00	\$ 10,425.00	\$ 11,350.00
Health Insurance	\$ 51,565.00	\$ 48,205.85	\$ 48,500.00
Uniforms	\$ 5,200.00	\$ 6,203.02	\$ 6,500.00
Salt	\$ 48,000.00	\$ 55,494.73	\$ 48,000.00
Chloride	\$ 32,000.00	\$ 24,496.20	\$ 32,000.00
Fuel	\$ 35,000.00	\$ 27,445.39	\$ 35,000.00
Repairs & Maintenance	\$ 60,000.00	\$ 59,467.32	\$ 60,000.00
Blacktop	\$ 60,000.00	\$ 58,944.70	\$ 60,000.00
Guardrails	\$ 0.00	\$ 0.00	\$ 9,000.00
Equipment Insurance	\$ 20,450.00	\$ 20,597.00	\$ 20,550.00
Town Garage Utilities	\$ 8,000.00	\$ 8,303.48	\$ 8,000.00
Bridges	\$ 9,000.00	\$ 2,947.69	\$ 9,000.00
Ditch Stone	\$ 4,000.00	\$ 17,157.00	\$ 4,000.00
Sand	\$ 23,000.00	\$ 27,234.00	\$ 23,000.00
Gravel	\$ 36,000.00	\$ 34,306.00	\$ 36,000.00
Contract Serv. & Equip. Rental	\$ 11,000.00	\$ 4,820.00	\$ 11,000.00
Culverts	\$ 5,000.00	\$ 12,535.64	\$ 5,000.00
Road Fabric & Drainage	\$ 3,000.00	\$ 0.00	\$ 3,000.00
Mileage	\$ 500.00	\$ 445.50	\$ 500.00
Building Maintenance	\$ 3,000.00	\$ 671.20	\$ 3,000.00
911 Expense	\$ 700.00	\$ 0.00	\$ 700.00
Roadside Mowing	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
Signs & Posts	\$ 2,500.00	\$ 4,279.40	\$ 2,500.00
Class IV Roads	\$ 2,000.00	\$ 0.00	\$ 2,000.00
State of Vermont Permits	\$ 0.00	\$ 0.00	\$ 2,640.00
<b>Total Road Dept. Expenses</b>	<b>\$ 591,141.00</b>	<b>\$ 576,359.46</b>	<b>\$ 597,340.00</b>

## Craftsbury Select Board Budget

Select Board Budget Town Office Expenses	Budget 2017	Actual 2017	Proposed 2018
Clerk & Treasurer	\$ 33,673.00	\$ 36,968.40	\$ 39,683.00
Clerk & Treasurer School	\$ 7,795.00	\$ 0.00	\$ 0.00
Retirement	\$ 2,100.00	\$ 1,963.46	\$ 2,000.00
Ass't. Clerk	\$ 10,000.00	\$ 8,359.12	\$ 10,000.00
Select Board Clerk	\$ 1,000.00	\$ 900.00	\$ 1,000.00
Auditors	\$ 5,000.00	\$ 3,705.00	\$ 4,000.00
Listers	\$ 5,000.00	\$ 7,150.00	\$ 9,000.00
Select Board	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00
Ballot Clerks	\$ 200.00	\$ 55.00	\$ 1,000.00
Health Insurance & Medicare	\$ 11,625.00	\$ 12,558.73	\$ 11,200.00
Social Security	\$ 5,000.00	\$ 2,772.61	\$ 4,450.00
Parcel Map Update	\$ 600.00	\$ 0.00	\$ 500.00
Mileage	\$ 500.00	\$ 500.00	\$ 500.00
Office Supplies	\$ 13,500.00	\$ 14,990.02	\$ 14,000.00
Utilities (Hall & Office)	\$ 13,000.00	\$ 11,780.07	\$ 13,000.00
Worker's Comp.	\$ 220.00	\$ 220.00	\$ 310.00
Assessments	\$ 22,000.00	\$ 22,103.92	\$ 24,000.00
Interest (Line of Credit)	\$ 2,500.00	\$ 0.00	\$ 2,000.00
Office Misc.	\$ 1,600.00	\$ 0.00	\$ 1,500.00
New Equipment	\$ 4,000.00	\$ 177.22	\$ 4,000.00
Legal Services	\$ 2,500.00	\$ 0.00	\$ 1,000.00
Town Committees	\$ 1,200.00	\$ 606.60	\$ 1,200.00
Building Maintenance	\$ 1,500.00	\$ 1,948.09	\$ 1,500.00
<b>Total Town Office</b>	<b>\$ 147,513.00</b>	<b>\$ 129,758.24</b>	<b>\$ 148,843.00</b>
<b>Total Road Dept.</b>	<b>\$ 591,141.00</b>	<b>\$ 576,359.46</b>	<b>\$ 597,340.00</b>
<b>Total Town Office &amp; Road Dept.</b>	<b>\$ 738,654.00</b>	<b>\$ 706,117.70</b>	<b>\$ 746,183.00</b>

## Craftsbury Select Board Budget

<b>Expenses Paid --- Not in Budget</b>	<b>Actual 2017</b>
Appropriations	\$ 31,195.60
Delinquent Taxes to School	\$ 0.00
Yvette Brown (Tax Collector Fees)	\$ 7,052.67
Loan Repayments (see indebtedness)	\$ 118,482.88
Loan Interest	\$ 8,612.60
Library Voted	\$ 39,000.00
Recreation	\$ 1,843.29
Select Board Good Neighbor Expensed (Article 7 voted)	\$ 1,250.00
Sun Tracker (article 8 voted)	\$ 23,000.00
Craftsbury Saplings (article 9 voted)	\$ 6,000.00
Craftsbury Saplings (see income page 17)	\$ 11,000.00
Block Party (article 11 voted )	\$ 863.86
Street Lights	\$ 1,828.15
Dog Expenses	\$ 1,301.63
Beach Expense	\$ 626.21
Fire Prevention (hall & garage)	\$ 15,012.50
Fire Department Expenses	\$ 58,426.02
CCCC Appropriation voted	\$ 12,000.00
Antiques & Uniques	\$ 15,844.58
Reappraisal Expenses	\$ 35,277.00
Broadband	\$ 54,391.84
Misc.	\$ 579.01
Subtotal	\$ 443,587.84
<b>Total Expenditures</b>	<b>\$ 1,149,705.54</b>

<b>Income</b>	<b>Budget 2017</b>	<b>Proposed 2018</b>
Balance Carried Forward	\$ 45,998.75	\$ 12,398.19
State Aid (Highway)	\$ 135,000.00	\$ 135,000.00
Miscellaneous	\$ 12,500.00	\$ 12,500.00
Current Use	\$ 95,000.00	\$ 85,000.00
Town Tax	\$ 388,360.25	\$ 501,284.81
<b>Income Totals</b>	<b>\$ 684,654.00</b>	<b>\$ 746,183.00</b>

## STATEMENT OF RECEIPTS & DISBURSEMENTS

<b>Beginning Cash Balance January 1, 2017</b>	<b>\$ 45,998.75</b>
Transfer Correction	\$ (54.76)
Fire Dept carry over	\$ 19,003.48
Bank Interest	\$ 179.67
General Taxes	\$ 442,916.48
Fire Department Taxes	\$ 40,050.00
Fire Dept. Grant	\$ 1,198.00
Delinquent Taxes	\$ 141,181.54
Interest on Taxes	\$ 12,939.73
Tax Collector's Fee	\$ 7,052.67
State of Vermont - Highway	\$ 139,272.32
State of Vermont misc.	\$ 6,422.00
Reappraisal	\$ 76,630.00
Dog Fees	\$ 2,303.00
Beverage License Fees	\$ 325.00
Copy/Vault Fees	\$ 1,085.41
Recording Fees	\$ 5,218.20
Weight Permit Fees / Flood Permit Fees	\$ 290.00
Treasurer's Salary Reimbursement (from school for 2016)	\$ 7,795.00
Sapling Grant	\$ 11,000.00
Better Back Road Grant	\$ 34,563.40
Current Use Reimbursement	\$ 86,415.00
School Reimbursements Town Report	\$ 678.87
Miscellaneous Reimbursements	\$ 9,540.34
Miscellaneous Income	\$ 15,930.03
Antiques & Uniques	\$ 11,945.50
Broadband Grant	\$ 50,391.93
Good Neighbor	\$ 29,192.99
Accident claim	\$ 7,148.64
<b>TOTAL RECEIPTS</b>	<b>\$ 1,160,614.44</b>
Total Funds Available	\$ 1,206,613.19
Less Select Board Expenses	\$ 1,149,705.54
Less Fire Department carryover	\$ (3,156.46)
Less Reappraisal carryover	\$ (41,353.00)
<b>Cash Balance as of Dec 31, 2017</b>	<b>\$ 12,398.19</b>

## TOWN SALARIES, ASSESSMENTS

Yvette Brown, Town Clerk & Treasurer	\$ 33,070.90
Yvette Brown, School Clerk & Treasurer	\$ 3,897.50
Yvette Brown, Delinquent Tax Collector	\$ 7,052.67
Cheryl Bailey, Clerk Aide	\$ 2,006.01
Elizabeth Urie, Assistant Clerk	\$ 6,150.61
Lisa Santamore, Clerk Aide	\$ 202.50
Barbara Paterson, Lister	\$ 3,211.00
Anthony Aiossa, Lister	\$ 2,613.00
James Whitby, Lister	\$ 1,326.00
Lisa Santamore, Auditor	\$ 672.75
Cheryl Bailey, Auditor	\$ 1,592.50
Carolyn Ryan, Auditor	\$ 1,439.75
Steven Marckres, Road Department	\$ 47,367.10
Ethan Morrison, Road Department	\$ 39,535.52
Kent Young, Road Department	\$ 41,075.53
Michelle Warren, Select Board Clerk	\$ 900.00
Susan Houston, Select Board	\$ 1,000.00
Bruce Urie, Select Board	\$ 1,000.00
James Jones, Select Board	\$ 1,000.00
<b>Total Salaries</b>	<b>\$ 195,113.34</b>
<b>ASSESSMENTS:</b>	
County Clerk, County Tax	\$ 19,278.92
VT League of Cities & Towns	\$ , 2,355.00
VLCT Insurance	\$ 470.00
<b>Total Assessments:</b>	<b>\$ 22,103.92</b>

**TOWN OF CRAFTSBURY**  
*Balance Sheet As of December 31, 2017*

<b>ASSETS</b>	
Checking Account (Town & Fire Department)	\$ 12,398.19
Conservation Commission	\$ 383.00
Appraisal Account CD	\$ 17,162.87
Appraisal Account	\$ 6,829.47
Beach-Merchants	\$ 1,204.69
Curtain Account	\$ 8,178.24
Dustan-Preservation Account	\$ 531,005.39
Hatch-Webster-Logging Account	\$ 2,773.33
Logging CD	\$ 16,902.15
Solid Waste Management	\$ 3,032.86
Trustee of Public Funds	\$ 4,576.21
Good Neighbor Fund	\$ 22,563.78
Antiques & Uniques	\$ 3,035.32
Community Bond	\$ 50.00
<b>Total of Accounts</b>	<b>\$ 630,095.50</b>
<b>Accounts Receivable</b>	
Delinquent Taxes Receivable	\$ 136,248.49
Fire Dept. Truck Loan	\$ 185,803.57
<b>TOTAL RECIEVABLES</b>	<b>\$ 322,052.06</b>
<b>TOTAL ASSETS</b>	<b>\$ 952,147.56</b>
<b>LIABILITIES</b>	
<b>Current Liabilities</b>	
Craftsbury School Delinquent Taxes	\$ 25,000.00
Reappraisal Contract	\$ 30,953.00
<b>Long Term Liabilities</b>	
Loader	\$ 18,110.98
Fire Dept. Tanker	\$ 185,803.57
2017 Town Truck	\$ 92,544.52
<b>TOTAL LIABILITIES</b>	<b>\$ 352,412.07</b>
<b>Equity</b>	
Net Assets	\$ 599,735.49
<b>TOTAL LIABILITIES &amp; NET ASSETS</b>	<b>\$ 952,147.56</b>

<p>Town of Craftsbury Statement of Taxes Raised</p>
---

<b>Tax Money Voted:</b>	
Exempt Buildings (school portion)	\$ 757.26
General Fund	\$ 388,360.25
Appropriations	\$ 32,586.00
Fire Department	\$ 40,050.00
Loans: New Truck / Grader / Loader / Fire Truck	\$ 126,539.94
Public Library	\$ 39,000.00
Town School District	\$ 1,685,146.65
Craftsbury Community Care Center	\$ 12,000.00
Alarm	\$ 8,000.00
<b>Tax Money Voted</b>	<b>\$ 2,332,440.10</b>

<b>Total Billed:</b>	\$ 2,664,992.75
Plus Tax on State Land	\$ 834.66
<b>Total Billed</b>	<b>\$ 2,665,827.41</b>

<b>Taxes Billed By Department:</b>	
General Fund	\$ 940,630.76
Fire Department	\$ 40,050.00
School District	\$ 1,685,146.65
<b>Total Taxes Assessed &amp; Billed</b>	<b>\$ 2,665,827.41</b>

<b>Collections By Departments:</b>	
General Fund	\$ 313,569.53
Education Reimbursement	\$ 375,496.47
Current Use Received	\$ 86,415.00
Fire Department	\$ 40,050.00
School District	\$ 1,685,146.65
Delinquent Taxes	\$ 165,149.76
<b>Total Collections By Department</b>	<b>\$ 2,665,827.41</b>

## STATEMENT OF TOWN INDEBTEDNESS

Notes Payable	Maturity Date	Balance Jan 1, 2016	Borrowed	Interest Rate	Interest Paid 2017	Principal Paid 2017	Balance Dec 31, 2017
2017 Truck	2021	\$122,190.95		2.0%	\$2,443.82	\$ 29,646.43	\$ 92,544.52
FD Truck	2021	\$ 0.00	\$230,000.00	2.0%	\$4,600.00	\$ 44,196.43	\$185,803.57
FD Tanker	2017	\$ 26,970.78		2.5%	\$ 674.27	\$ 26,970.78	\$ 0.00
Loader	2018	\$ 35,780.22		2.5%	\$ 894.51	\$ 17,669.24	\$ 18,110.98
<b>Totals</b>		<b>\$184,941.95</b>	<b>\$230,000.00</b>		<b>\$8,612.60</b>	<b>\$118,482.88</b>	<b>\$296,459.07</b>

## STATEMENT OF DELINQUENT TAXES

Tax Year	Balance 01/01/2017	Abated	To Collector	Collected 2017	Balance 12/31/2017
2014	\$ 6,345.15			\$ 4,557.65	\$ 1,787.50
2015	\$ 10,355.19			\$ 5,215.97	\$ 5,139.22
2016	\$ 95,579.23			\$ 66,347.57	\$ 29,231.66
2017	\$ 0.00		\$ 165,149.76	\$ 65,059.65	\$ 100,090.11
<b>Totals</b>	<b>\$ 112,279.57</b>		<b>\$ 165,149.76</b>	<b>\$ 141,180.84</b>	<b>\$ 136,248.49</b>

## CRAFTSBURY TOWN ASSETS

	Acquired	Replacement Date	Original Cost
Heavy Trailer	2007	-	\$ 4,000.00
2007 International Truck 10 wheeler	2006	2016	\$ 130,000.00
2009 International Dump Truck	2009	2019	\$ 132,000.00
2012 Grader	2012	2022	\$ 200,000.00
Culvert Thawer	2013	-	\$ 7,300.00
2012 John Deere Loader	2014	2024	\$ 128,244.00
Solar Tracker	2014	-	\$ 30,000.00
2006 Chevy Silverado 2500	2016	2024	\$ 12,043.00
2017 International 7600 Dump Truck	2016	2026	\$ 142,335.79

## ADDITIONAL TOWN ACCOUNTS

<b>REAPPRAISAL INVESTMENT</b>	
Balance 1/1/2017	\$ 76,817.01
Plus: Interest	\$ 12.46
Less: Transfer to reappraisal	<u>\$ (70,000.00)</u>
<b>Balance 12/31/2017</b>	<b>\$ 6,829.47</b>
<b>REAPPRAISAL CD ACCOUNT</b>	
Balance 1/1/2017	\$ 17,148.39
Plus: Interest	<u>\$ 14.48</u>
<b>Balance 12/31/2017</b>	<b>\$ 17,162.87</b>
<b>SOLID WASTE MANAGEMENT</b>	
Balance 1/1/2017	\$ 3,031.35
Plus: Interest	<u>\$ 1.51</u>
<b>Balance 12/31/2017</b>	<b>\$ 3,032.86</b>
<b>TOWN LOGGING ACCOUNT</b>	
Balance 1/1/2017	\$ 2,772.70
Plus: Interest	\$ .63
<b>Balance 12/31/2017</b>	<b>\$ 2,773.33</b>
<b>TOWN LOGGING CD ACCOUNT</b>	
Balance 1/1/2017	\$ 16,886.51
Plus: Interest	<u>\$ 15.64</u>
<b>Balance 12/31/2017</b>	<b>\$ 16,902.15</b>
<b>AUGUSTA DUSTAN PRESERVATION FUND</b>	
Money Market Balance 1/1/2017	\$ 84,117.18
Loans Borrowed /Withdrawn	\$ 0.00
Securites Sold	\$ 265,000.00
Payments on Loans	\$ 118,482.88
Interest paid on loans / Interest & dividends	\$ 12,968.64
Reinvested	<u>\$ 0.00</u>
<b>Money Market Balance 12/31/2017</b>	<b>\$ 479,174.70</b>
<b>CD</b>	\$ 0.00
Bonds	\$ 25,089.09
Mutual Funds	<u>\$ 26,741.60</u>
<b>Total Portfolio</b>	<b>\$ 531,005.39</b>
<b>CONSERVATION COMMISSION</b>	
Balance 1/1/17	\$ 383.00
Expenses	<u>\$ 0.00</u>
<b>Balance 12/31/17</b>	<b>\$ 383.00</b>

## Town Accounts Continued

<b>STAGE CURTAIN ACCOUNT</b>	
Balance 1/1/2017	\$ 8,161.88
Plus: Interest	\$ 16.36
<b>Balance 12/31/2017</b>	<b>\$ 8,178.24</b>
<b>CRAFTSBURY WORLD WAR II MEMORIAL FUND</b>	
Balance 01/01/2017	\$ 20,833.18
Income Earned	\$ 772.06
Withdrawn	\$ (150.00)
Increase in value	\$ <u>134.33</u>
<b>Ending Balance 12/31/2017</b>	<b>\$ 21,589.57</b>
<b>BEACH ACCOUNT</b>	
Balance 1/1/2017	\$ 1,830.51
Plus: Interest	\$ .39
Less: Expenses	\$ <u>(626.21)</u>
<b>Balance 12/31/2017</b>	<b>\$ 1,204.69</b>
<b>ANTIQUES AND UNIQUES</b>	
Balance 1/1/2017	\$ 3,618.21
Income	\$ 15,260.50
Plus: Interest	\$ 1.19
Less: Expenses	\$ (13,245.83)
Total given to local organizations	\$ <u>(2,598.75)</u>
<b>Ending Balance 12/31/2017</b>	<b>\$ 3,035.32</b>
<b>REPORT OF TRUSTEES OF PUBLIC FUNDS</b>	
Cemetery Trust Funds (Principal as of 1/1/17)	\$ 840.00
Interest earned prior to 1/1/16	\$ 3,724.79
Interest Earned in 2017	\$ <u>11.42</u>
<b>Ending Balance 12/31/2017</b>	<b>\$ 4576.21</b>
<b>GOOD NEIGHBOR FUND</b>	
Balance 1/1/2017	\$ 23,613.60
Deposit	\$
Plus: Interest	\$ 7.19
Less: Withdrawals	\$ <u>(1,057.01)</u>
<b>Ending Balance 12/31/17</b>	<b>\$ 22,563.78</b>

01/24/2018  
11:14 am

Craftsbury 2017 Billed Grand List  
Tax Book Report  
\*\*\* GRAND TOTALS \*\*\*

Page 1 of 1  
Yvette

	MUNICIPAL	HOMESTEAD	NON-RESI
-----			
TAXABLE PARCELS	754		
ACRES	23,638.29		
LAND	51,973,300		
BUILDING	84,314,300		
REAL	136,287,600	67,149,900	69,137,700
Add			
(+) NON-APPROVED CONTRACTS		0	42,800
(+) NON-APPROVED FARM CONTRACTS		0	0
(+) INVENTORY	0		
(+) EQUIPMENT	0		0
Subtract			
(-) VETERAN	240,000	200,000	40,000
(-) FARM STAB	0	0	0
(-) CURRENT USE	16,873,358	4,556,393	12,316,965
(-) CONTRACTS	42,800	0	42,800
(-) SPECIAL EXEMP.		0	0
-----			
GRAND LIST	1,191,314.42	623,935.07	568,004.35
HOMESTEAD	121,359,300		
HOUSESITE	93,905,200		
LEASE	0.00		
NON-TAX COUNT	40		
NON-TAX VAL.	6,212,800		
LATE HOMESTEAD PENALTY:			1,057.44
-----			
RATE NAME	TAX RATE	X GRAND LIST	= TOTAL RAISED
-----			
NON-RESIDENTIAL ED.	1.6107	567,576.35	914,195.24
HOMESTEAD ED.	1.7693	623,935.07	1,103,928.31
TOWN LOANS	0.0420	1,191,314.42	50,035.16
FD LOANS	0.0641	1,191,314.42	76,363.31
FIRE ALARMS	0.0067	1,191,314.42	7,981.87
PUBLIC LIBRARY	0.0327	1,191,314.42	38,956.10
CCCC	0.0101	1,191,314.42	12,032.30
APPROPRIATIONS	0.0273	1,191,314.42	32,522.88
FIRE DEPARTMENT	0.0336	1,191,314.42	40,028.25
MUNICIPAL	0.3256	1,191,314.42	387,891.89
TOTAL TAX			2,664,992.75
TOTAL STATE PAYMENTS			375,496.47

01/24/2018  
12:18 pm

Craftsbury 2017 Billed Grand List  
Form 411 - (Town code: 168)  
Main District

(Taxable properties only - State and Non-tax status properties are not listed below)

REAL ESTATE Category/Code	Parcel Count	Municipal Listed Value	Homestead Ed Listed Value	Non-Resi Ed. Listed Value	Total Education Listed Value
Residential I R1	185	29,676,600	20,788,900	8,887,700	29,676,600
Residential II R2	222	49,803,400	34,270,300	15,533,100	49,803,400
Mobile Homes-U MHU	12	313,700	144,700	169,000	313,700
Mobile Homes-L MHL	31	2,638,200	1,892,900	745,300	2,638,200
Seasonal I S1	56	7,789,500	718,900	7,070,600	7,789,500
Seasonal II S2	56	11,054,500	1,690,900	9,363,600	11,054,500
Commercial C	16	7,486,300	0	7,486,300	7,486,300
Commercial Apts CA	0	0	0	0	0
Industrial I	1	267,700	227,800	39,900	267,700
Utilities-E UE	2	2,468,300	0	2,468,300	2,468,300
Utilities-O UO	1	47,900	0	47,900	47,900
Farm F	27	11,864,400	5,239,000	6,625,400	11,864,400
Other O	0	0	0	0	0
Woodland W	33	3,516,900	234,100	3,282,800	3,516,900
Miscellaneous M	112	9,360,200	1,788,100	7,572,100	9,360,200
<b>TOTAL LISTED REAL</b>	<b>754</b>	<b>136,287,600</b>	<b>66,995,600</b>	<b>69,292,000</b>	<b>136,287,600</b>
P.P. Cable	0	0		0	0
P.P. Equipment	0	0			
P.P. Inventory	0	0			
<b>TOTAL LISTED P.P.</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>
<b>TOTAL LISTED VALUE</b>		<b>136,287,600</b>	<b>66,995,600</b>	<b>69,292,000</b>	<b>136,287,600</b>
<b>EXEMPTIONS</b>					
Veterans 10K	6/6	60,000	50,000	10,000	60,000
Veterans >10K		180,000			
<b>Total Veterans</b>		<b>240,000</b>	<b>50,000</b>	<b>10,000</b>	<b>60,000</b>
P.P. Contracts	0	0			
Contract Apprv VEPC	0/0	0	0	0	0
Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	1/1	42,800			
Owner Pays Ed Tax	0/0	0			
<b>Total Contracts</b>	<b>1/1</b>	<b>42,800</b>	<b>0</b>	<b>0</b>	<b>0</b>
FarmStab Apprv VEPC	0/0	0	0	0	0
Farm Grandfathered	0/0	0	0	0	0
Non-Apprv(voted)	0/0	0			
Owner Pays Ed Tax	0/0	0			
<b>Total FarmStabContr</b>	<b>0/0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Current Use	140/140	16,834,553	4,576,093	12,258,460	16,834,553
Special Exemptions	0		0	0	0
Partial Statutory	0/0	0	0	0	0
<b>Sub-total Exemptions</b>		<b>17,117,353</b>	<b>4,626,093</b>	<b>12,268,460</b>	<b>16,894,553</b>
<b>Total Exemptions</b>		<b>17,117,353</b>	<b>4,626,093</b>	<b>12,268,460</b>	<b>16,894,553</b>
<b>TOTAL MUNICIPAL GRAND LIST</b>		<b>1,191,702.47</b>			
<b>TOTAL EDUCATION GRAND LIST</b>			<b>623,695.07</b>	<b>570,235.40</b>	<b>1,193,930.47</b>
<b>NON-TAX</b>					
40 NON-TAX PARCELS ARE NOT INCLUDED ON THE 411					

**Vermont Department of Taxes**

**NOTICE of  
EDUCATION TAX RATES for FISCAL YEAR 2018**

**TOWN OF CRAFTSBURY**

Prepared: **June 30, 2017**

**NON-RESIDENTIAL TAX RATE**

**Non-Residential Tax Rate to be Assessed: \$ 1.6107**

**HOMESTEAD TAX RATE**

**Homestead Tax Rate to be Assessed: \$ 1.7693**

The Homestead Education Tax Rate is based in part on the education spending per equalized pupil of all the pupils residing in your town. Many town districts are also members of union school districts. Each town and union school district will have a tax rate based on its spending per pupil. For towns with multiple school districts, the tax rate is a combination of those rates.

Town-specific information on education tax rate calculations will be available on the Department of Taxes website at:

*<http://www.tax.vermont.gov>*

By law, the legislative body in each municipality shall bill each property taxpayer at the homestead or non-residential rate as determined by the Commissioner for their municipality.

32 V.S.A. Sec. 5402(b)(1)

If you have questions about your education tax rates, please call the Vermont Department of Taxes at (802) 828-5860.

**ORIGINAL:** Chair Selectboard / City Council

**COPY:** Town / City Treasurer

**FY2018 Education Funding Cash Flow for Municipality, Phase I**  
Based on PRELIMINARY Education Grand Lists sent to PV&R as of 12-Sep-17

District: **Craftsbury**  
S.U.: **Orleans Southwest S.U.**

LEA ID: **T055**  
County: **Orleans**

**FY2018 Education Spending Summary**

		Local		
1.	Total Education Grant Owed to the School Districts	line 19, Page 2	2,697,881	-
2.	Percent of equalized pupils at school district(s) from Craftsbury		100%	0.00%
3.	Education spending Craftsbury is responsible for	line 1 & line 2	2,697,881	-

	Reference	Municipal Treasury	School District Treasury	State Treasury		
4.	Homestead Education Tax					
4.	Homestead Education Grand List	612,046.55			4.	
5.	Homestead tax rate (base rate is \$1.00, adjusted by district spending per pupil and CLA)	1.7693			5.	
6.	Homestead education property tax liability	1,084,309.00			6.	
		Homestead EGL x Homestead tax rate				
7.	Total tax credit for tax bills	32 V.S.A. § 6066(a)	350,020.79		7.	
8.	Municipal portion of tax credit		17,172.23		8.	
9.	Education portion of homestead tax credit		332,848.56		9.	
10.			-		10.	
11.	Amount raised on homestead properties	line 6 - line 3	751,460.44		11.	
12.	0.225 of 1.0% of homestead liability retained by municipality	32 V.S.A. § 6402(c)	1,690.79		12.	
13.	Net homestead education taxes available for school districts & Education Fund		749,769.65		13.	
14.	Local amount of homestead tax liability for education spending plus categorical grants		100.00%	749,769.65	14.	
15.				-	15.	
16.				-	16.	
17.	Homestead education tax liability to the state treasury			-	17.	
18.	Subtotals		751,460.44	1,690.79	749,769.65	18.
			1,690.79			
				749,769.65		
19.	Non-Residential Education Tax				19.	
20.	Non-Residential education grand list		582,036.42		20.	
21.	Non-Residential tax rate (base rate is \$1.535, adjusted by the CLA)		1.6107		21.	
22.	Non-residential education liability	Non-residential EGL x non-residential tax rate	937,486.00		22.	
23.	Amount Raised on Non-Residential properties		937,486.00		23.	
24.	0.225 of 1.0% of non-residential liability retained by municipality	32 V.S.A. § 6422(c)	2,109.00		24.	
25.	Net non-residential education taxes available for school districts & Education Fund		935,377.00		25.	
26.	Local amount of non-residential tax liability for education spending plus categorical grants		100.00%	935,377.00	26.	
27.				-	27.	
28.				-	28.	
29.	Non-residential education liability to the State Treasury			-	29.	
30.	Subtotals		937,486.00	2,109.00	935,377.00	30.
31.	Totals	line 18 + line 20	1,688,946.44	3,799.79	1,685,146.65	31.

**FY2018 Municipality Payment Schedule TO the State Treasury**  
(Homestead payments are based on line 18, non-residential payments on line 30)

	September 10, 2017	December 1, 2017	December 10, 2017	April 30, 2018	June 1, 2018
Homestead taxes		0.00			0.00
Non-residential taxes		0.00			0.00

<b>A. Payments to the School District by the Town Treasurer</b>		16 V.S.A. §§ 426(a)(b); 32 V.S.A. § 6066a(a)		School District Subtotals	
32.	Homestead taxes to the local school district	line 14	749,769.65		32.
33.	Non-residential taxes to the local school district	line 26	935,377.00		33.
34.		line 15	-	1,685,146.65	34.
35.		line 27	-		35.
36.		line 16	-		36.
37.		line 28	-		37.
38.	Act 144 local construction property tax sent to the school district by Craftsbury		-		38.
39.	Total education tax dollars sent to the school district by Craftsbury	Total	1,685,146.65		39.

If you have any questions about these data, please contact Julie Robinson at 479-1022.  
If she cannot be reached, contact Brad James at 479-1043.

**FY2018 Education Funding Cash Flow for School District, Phase I**  
Based on PRELIMINARY Education Grand Lists sent to PV&R as of 12-Sep-17

District: **Craftsbury**  
s.u.: Orleans Southwest S.U.

LEA ID: **T055**  
County: Orleans

**Summary Data**

			Rev	Codes	
1. Budgeted expenditures as reported by School District		3,567,661			1.
2. Capital costs excluded from local education spending	Act 144, amended by Act 150 of the 2002 Legislative session	-			2.
3. Revenues dedicated to excluded capital costs		-			3.
4. Netted capital costs to be raised by local construction tax	line 2 - line 3	-			4.
5. Net budgeted expenditures, less eligible Act 144 costs	line 1 - line 2	3,567,661			5.
6. Net Budgeted local revenues as reported by School District (less Act 144 revenues)		976,099			6.
7. Preliminary education spending	line 5 - line 6	2,591,562			7.
8. Hold-harmless aid for pre-existing eligible capital debt	Sec. 23(a), Act 60, 1997 amended by Sec. 99(a), Act 71, 1998	-			8.
9. Education Spending	line 7 - line 8, 16 V.S.A. § 4001(b)	2,591,562			9.
10. 87% of base education payment to tech center paid by the State for the district	16 V.S.A. § 7651(b)	30,532		3114	10.
11. Adjusted Education Spending	line 9 - line 10	2,561,030			11.

**School District Cash Flow**

**Categorical Grants**

		Required Funding			
12. Hold-harmless aid for pre-existing eligible capital debt	Sec. 23(a), Act 60, 1997 amended by Sec. 99(a), Act 71, 1998	-			12.
13. Small schools support grant	16 V.S.A. § 4015(b)	136,851			13.
14. Small schools financial stability grant	16 V.S.A. § 4015(c)	-			14.
15. Transportation aid	16 V.S.A. § 4016(a)	-			15.
16. Extraordinary transportation aid	16 V.S.A. § 4016(b)	-			16.
17. Subtotal of categorical grants		136,851			17.
18. Adjusted Education Spending	line 11	2,561,030			18.
19. Total Education Grant from the Ed Fund Owed to the School District	Line 17 + Line 18	2,697,881			19.

**Education Fund sources**

		Reference	Sources		
20. Payment to school district by town on behalf of State from homestead education taxes	Page 1, line 54		749,769.65		20.
21. Balance of education spending after homestead taxes	line 10 - line 20	1,948,111.35			21.
22. Payment to school district by town on behalf of State from non-residential education taxes	Page 1, line 26		935,377.00		22.
23. Balance of education spending after non-residential taxes	line 21 - line 22	1,012,734.35			23.
24. Subtotal of education property taxes	line 20 + line 22		1,685,146.65		24.
25. Additional funding required from the State Treasury, including categorical grants	16 V.S.A. § 4028(a)		1,012,734.35		25.
26. Total of funding sources	lines 24 + 25		2,697,881		26.

**Revenue Codes**

			Coding		
27. Adjusted education grant owed the school district by the Ed Fund	line 11		2,561,030	3110	27.
28. Hold-harmless aid for pre-existing eligible capital debt	line 12		-	3160	28.
29. Small schools support grant	line 13		136,851	3145	29.
30. Small schools financial stability grant	line 14		-	3146	30.
31. Transportation aid	line 15		-	3150	31.
32. Extraordinary transportation aid	line 16		-	3152	32.
33. Subtotal of funding sources			2,697,881		33.

**Summary of School District Cash Flow**

34. Total funds required by school district	line 19	2,697,881			34.
35. Total funding from the Education Fund	line 33		2,697,881		35.
36. net Act 144 funds required by school district		-			36.
37. net Act 144 tax dollars from municipality					37.
38. Total of funding sources		2,697,881	2,697,881		38.

**FY2018 School District Net Payment Schedule FROM the State Treasury**  
(based on line 25)

	September 10, 2017	December 1, 2017	December 10, 2017	April 30, 2018	June 1, 2018
Receipts from the Ed Fund	337,579.00		337,579.00	337,576.35	

If you have any questions about these data, please contact Julie Robinson at 479-1022.

If she cannot be reached, contact Brad James at 479-1043.

## FY2018 Education Funding Summary, Phase I Based on Budget Submitted by School Districts as of 12-Sep-17

District: **Craftsbury**  
S.U.: **Orleans Southwest S.U.**

LEA ID: **T055**  
County: **Orleans**

Calculation of Homestead Tax Rate		
The FY2018 Homestead tax rate is based on the local school district budget and each union district budget of which it may be a member. A rate is calculated for each budget and pro-rated, based on the number of equalized pupils that belong to each district (Local & Union) from the municipality. The pro-rated tax rates are divided by the CLA and summed to determine the municipality's homestead education tax rate. (Line 10)		
	Local School District	
1	Education spending per equalized pupil	17,130.90
2	Net offsets per equalized pupil for excess spending calculation	1,980.92
3	Amount per equalized pupil over excess spending threshold, if any	-
4	Education spending per equalized pupil plus any excess spending for tax rate	17,130.90
5	District spending as a percent of base spending amount	168.611%
6	District equalized tax rate (line 5 x base rate of \$1)	1.6861
7	Percent of equalized pupils from Craftsbury at school district(s)	100.00%
8	Equalized tax rate from school district (line 6 x line 7)	1.6861
9	Actual tax rate from the school district (line 8 / CLA)	1.7693
	CLA	95.30%
10	Actual homestead tax rate on municipal tax bills	1.7693

Calculation of Education Tax Dollars			
		Homestead	Non-Residential
11	Education grand list	612,846.55	582,036.42
12	Education tax rate	1.7693	1.6107
13	Education tax liability	1,084,309.00	937,486.00
14	Homestead education tax credit	332,848.56	
15	Prior year education tax credit, if applicable	-	-
16	Education property taxes raised	751,460.44	937,486.00
17	Education property taxes retained by town (0.225 of 1.0%)	1,690.79	2,109.00
18	Education property taxes available for education spending & Education Fund	749,769.65	935,377.00

Calculation of the Distribution of Education Fund Taxes		
This section distributes the education taxes raised by the municipality to the municipality's school district(s). The education taxes are apportioned by the equalized pupil ratios for the municipality (line 19). The municipality's equalized pupils at a union(s) as a percent of the union total is used for calculating the amount the municipality owes to the union school district (lines 23 & 24).		
	Local School District	
19	Municipal equalized pupil ratios	100.00%
20	Homestead education taxes for education spending & Education Fund <span style="float: right;">line 19 x line 18</span>	749,769.65
21	Non-Residential education taxes for education spending & Education Fund <span style="float: right;">line 19 x line 18</span>	935,377.00
22	Subtotal: Total education property taxes available for education spending & Education Fund	1,685,146.65
23	Craftsbury's equalized pupils at union(s) as a percent of union total	
24	Total amounts owed local and union school districts from Education Fund	2,697,881.00
25	Craftsbury's share of education spending	2,697,881.00
26	Municipal homestead tax transfers to school districts	749,769.65
27	Municipal non-residential tax transfers to school districts	935,377.00
28	Additional funds paid to the school district by the State from the Education Fund	1,012,734.35
29	Amount of homestead education taxes municipality owes Education Fund	-
30	Amount of non-residential education taxes municipality owes Education Fund	-
31	Net amount owed to Education Fund	-

Estimated payments to:		
Number of education property tax due dates	Education tax source	Local School District
1	Homestead	749,769.65
	Non-Residential	935,377.00
2	Homestead	374,884.83
	Non-Residential	467,688.50
3	Homestead	249,923.22
	Non-Residential	311,792.33
4	Homestead	187,442.41
	Non-Residential	233,844.25

# Craftsbury Dog License Report

Dog Warden: Christopher Masse 586-7794

All dogs/wolf hybrids 6 months or older shall be licensed on or before April 1<sup>st</sup> and must have a valid rabies vaccination certificate. The rabies certificate is good for three years.  
A 50% penalty will be charged for dogs licensed after April 1<sup>st</sup>.

**Females: \$13.00 Males: \$13.00**  
**Spayed Females: \$ 9.00 Neutered Males: \$ 9.00**

\*The above figures include a \$1 fee per dog charged by the state for the purpose of a rabies control program. Also a \$4 spaying & neutering fee surcharge that goes to the state.

Note: \*\*\*NO Rabies Clinic @ Town Hall\*\*\*

\*\*\*The Rabies Clinic at Hardwick Veterinary Clinic will take walk-ins every Saturdays in March from 8:30 -10:00 for \$15.00.

The State of Vermont continues to recommend that all dogs and cats be vaccinated again this year, due to the increased number of confirmed cases of rabies. If your pet's rabies certificate is current, you may mail in the fee and a certificate and the tag will be returned to you.

LICENSE DESCRIPTION	# LICENSES	PRICE	TOTAL
<b>Regular Licenses:</b>			
Female Dogs (not spayed)	14	\$13.00	\$182.00
Female Dogs (spayed)	88	\$9.00	\$792.00
Male Dogs (not neutered)	19	\$13.00	\$247.00
Male Dogs (neutered)	89	\$9.00	\$801.00
<b>Kennel Licenses</b>			
Male & Female Dogs	0	0	0.00
<b>Late Fee Licenses:</b>			
Female Dogs (not spayed)	1	\$19.00	\$19.00
Female Dogs (spayed)	9	\$13.00	\$117.00
Male Dogs (not neutered)	1	\$19.00	\$19.00
Male Dogs (neutered)	11	\$13.00	\$143.00
Lost Tag Fee	0	\$1.00	0.00
<b>Total Fees Collected:</b>			<b>\$2320.00</b>
<b>Less Fees Paid to State</b>	232	\$5.00	\$1160.00
<b>Total Fees to the Town</b>			<b>\$1160.00</b>

## Craftsbury Fire Department Report 2017

Thanks to the generosity of Craftsbury voters a sum of money, not to exceed \$230,000, was approved for a new fire department vehicle. After several meetings and discussions, it was decided to purchase a new dual purpose mini-pumper truck. This truck is scheduled for delivery at the end of April, 2017. This dual purpose pumper will be built on a four wheel drive chassis, carry 400 gallons of water, 15 gallons of Class A foam, and a 1500 gallon per minute pump. This truck will allow us to attack fires or supply water to another pumper. Our town is experiencing growth in buildings at the end of long, narrow driveways that are difficult to access. This truck will increase our ability to respond to emergencies in these difficult to access locations. Equipment carried on the new truck will include a winch, generator, gas meter, and a thermal imaging camera. After we have received the truck, and trained with it, we will hold an open house for the public.

### Active 911 Program

We are currently using a cell phone application that allows for sending alerts thru the cellular system (coverage based). This program assists with our continuing challenge of alerting those fire department personnel who are out of the pager coverage area. The Active911 system will also show all users who are responding and their approximate location. This system displays a GPS map showing the location of the incident address.

This system has the ability to be triggered by the dispatching station through the Computer Aided Dispatch system. Currently the Vermont State Police Dispatch program is not compatible with Active911. VSP is researching a new CAD program at this time that is compatible with multiple types of paging modes. We are using the Active911 with a manual call entry made by department personnel at this time. We look forward to using this in conjunction with the VSP CAD system in the future.

This year, the Craftsbury Fire Department has a new addition to our family of Volunteers. We would like to welcome the CFD Auxiliary to our squad and thank them for their continuing helpful support. The CFD Auxiliary is a group of firefighter spouses and committed community members who assist the department in various non-firefighting endeavors. Such helpful services as refreshments at fire scenes, lunches during parking duties at Antiques and Uniques and assistance during the Annual Chicken Barbecue are but a few of the tasks they have recently performed. Currently the Auxiliary is being funded through the Fire Department's Donation and Fundraising account for start up costs and supplies. If you are interested in being a part of this new CFD organization, Please contact Heather Masse at 586-2812 or Laura Britton at 586-9934 for more information, or visit them at the Fire Department table at Town Meeting.

### Officers

Chief	Walt Gutzmann
Asst. Chief	Eric Britton
Captains	Steve Perkins & Jeremiah McCann
Lieutenants	Kiel Britton & Robert Hoyt
President	Bruce Urie
Secretary	Thomasina Jacobs
Treasurer	Ethan Morrison

### Requests for Service

Craftsbury Fire and Rescue responded to 60 calls in 2017. These calls were broken down as follows:

Medical	31
Structure Fires	6
Car Accidents	9
Good Intent	1
Tree on Power Line	1
Wrong Dept. Dispatch	1
Smoke/Carbon Monoxide Alarms	<u>11</u>
Total:	60

All property owners are reminded to have 911 address signs and properly maintained smoke, carbon monoxide detectors and fire extinguishers. Please maintain your driveways so they are accessible to fire apparatus, ambulance, fuel trucks and utility vehicles. Thank you for supporting our fund raisings activities.

**Walt Gutzmann, Fire Chief**

## Fire Department Balance Sheet

Balance 1/1/17	\$ 19,003.48
Reimbursement	\$ 1,198.00
Tax Money Voted	\$ 40,050.00
<b>Total Funds Available</b>	<b>\$ 60,251.48</b>
Less Fire Department Expenses Paid	\$ 57,095.02
<b>Ending Balance 12/31/17</b>	<b>\$ 3,156.46</b>

<b>FUNDS DISBURSED</b>	<b>Budget 2017</b>	<b>Actual 2017</b>	<b>Budget 2018</b>
Insurance & Dues	\$ 14,350.00	\$ 13,750.70	\$ 15,200.00
Telephone & Dispatch	\$ 1,200.00	\$ 1,233.01	\$ 1,300.00
Equipment Maintenance	\$ 10,000.00	\$ 15,553.88	\$ 12,500.00
Building Maintenance	\$ 500.00	\$ 925.57	\$ 500.00
New Equipment	\$ 7,500.00	\$ 21,786.22	\$ 10,000.00
Fire Prevention/Training	\$ 2,000.00	\$ 3,845.64	\$ 2,000.00
Dry Hydrant	\$ 2,500.00		\$ 2,500.00
Hepatitis Shots	\$ 500.00		\$ 500.00
Office	\$ 500.00		\$ 500.00
Emergency Medical Training/Equipment	\$ 1,000.00		\$ 1,000.00
<b>Totals</b>	<b>\$ 40,050.00</b>	<b>\$ 57,095.02</b>	<b>\$ 46,000.00</b>

<b>Augusta Dustan Bequest—CD</b>	
Balance 1/1/17	\$ 10,554.17
Interest	\$ 13.19
<b>Balance 12/31/17</b>	<b>\$ 10,567.36</b>

<b>Fire Department Assets</b>	<b>Acquired</b>	<b>Replacement Date</b>	<b>Original Cost</b>
1988 KME Pumper	2017	2018	\$ 0.00
1993 Simon Duplex Pumper	2007	2025	\$115,000
1995 Freightliner Rescue Truck	2004	2024	\$100,000
2005 Sterling Tanker	2013		\$142,398

**Craftsbury Recreation Committee  
2017 Treasurer's Report**

<b><u>Dean Johnson Memorial Fund –Time Link CD</u></b>	
Balance 1/1/17	\$ 1,537.56
Interest Earned	<u>\$6.16</u>
Current Balance 12/31/17	<b>\$1,543.72</b>
<b><u>Dean Johnson Memorial Fund—MMA</u></b>	
Balance 1/1/17	\$ 763.64
Interest Earned	\$ .13
Service Charges	<u>\$ (15.00)</u>
Current Balance 12/31/17	<b>\$ 748.77</b>
<b><u>Craftsbury Recreation Committee—Time Link CD</u></b>	
Balance 1/1/17	\$ 1,429.46
Interest Earned	<u>\$3.58</u>
Current Balance 12/31/17	<b>\$1,433.04</b>
<b><u>Craftsbury Recreation Committee—MMA</u></b>	
Balance 1/1/17	<b>\$ 2,729.41</b>
<b><u>INCOME:</u></b>	
Interest Earned	\$ .60
Income	\$ 1,025.50
Town Appropriations	<u>\$ 1000.00</u>
Total Income 2017	<b>\$ 2,026.10</b>
<b><u>Expenses:</u></b>	
Old Home Day 2017	\$ 1,364.04
Total Expenses	<b>\$ 1,843.29</b>
<b>Current Balance 12/31/17</b>	<b>\$ 3,391.47</b>

In 2017 the Recreation Committee once again hosted Old Home Day and Trick or Trunk. Both events were well attended and enjoyed by many children and adults. We would like to extend our thanks to the local businesses and individuals who donated prizes and their time. We always welcome new volunteers to help organize these fun events.

Jodi Smith

## Antiques and Uniques

The Antiques and Uniques planning committee meets about a dozen times between January and July each year. In these meetings we work on problem solving recurring issues, ways to make improvements and to brainstorm ideas of how to reach out to attendees and vendors. Year after year the festival is fun and financially lucrative for the businesses who benefit from the volunteer's hours. Year after year it is also a charming event with live music, amazing local food, brilliant artisans, crafters and antiques dealers... It's not going away any time soon!

But things are changing too. Vermont festivals are a-plenty and we all play a bit of tug-o-war for shoppers. Many Antiques dealers choose to sell their wares online- though we still have some old steadies that come year after year. Or, in a few cases, decade after decade! Although I receive many good reports of sales from vendors, other vendors say that they come because they love the social aspect of it and they'll keep on returning no matter what. But we need to continue to receive support and participation not only from vendors and people visiting from out of town, but also from neighbors and friends and YOU!

In an attempt to draw a new crowd a vintage fashion show was added last summer. About 15 models age 2 to 75 walked the runway to songs beginning in the 1920s through the 1990s. Because the event was in partial rain with a lovely amount of mud surrounding the runway, the models were barefoot on the catwalk. But, really, what could have made it more charming? I've fallen in love with country fashion shows.

What was sorely lacking last year was participation from the high school students. Although a couple high school and middle school students walked in the fashion show there were only four Craftsbury Academy volunteers and only one volunteered the day of the event. This was a huge deficient to Antiques and Uniques, not only in terms of volunteer power but also the entire generation was extremely missed. In years past the 15+ high school volunteers prepped food, delivered bagged lunches to vendors, emptied the trash and recycling, cleaned the port-a-potties, replenished the water at the free water stations and helped to clean up. Because the volunteer hour payment structure is still in place and volunteers for the event are always in demand, I am hoping that the high school students and the support of their teachers will return.

A special thank you to Riva Reynolds who took over the food tent for the 2017 event! It is no small task and she did a wonderful job. More improvements will continue to be made to the food tent- each year brings a new round of inspiration and fun and challenges!

The 48<sup>th</sup> Antiques and Uniques festival is Saturday July 14, 2018. I'm excited for another great year and I hope each of you will consider volunteering and/or attending! I promise, there is something for every budget at this event! And just to point out, the ONLY local, grass-fed beef, organic greens, world-winning cheese burger on the planet for under \$6 is at Craftsbury's Antiques and Uniques Festival.

Anne-Marie Keppel

## Craftsbury Land Task Force

### **Background > Community participation directing the work of the task force:**

20% of residents attended the community visit process in the Fall of 2015,

15% of residents (120 people) overwhelmingly chose Land Protection as the number one focus for the community.

10% of voters responded to the survey “What Does Land Protection mean to you”

**Core members:** Ross Morgan, Diane Morgan, Louise Calderwood, Susie Houston, Ned Houston, Jim Jones, Nancy Frowhein, Farley Brown, Heidi Krantz, Bruce Urie, Carol Maroni

### **Highlights of our Work Focus to date:**

#### **Land Task Force Survey “what needs to be protected?” –**

The full survey results are available on the town Website and were posted on the Front Porch Forum and Craftsbury Facebook page. <http://www.townofcraftsbury.com/land-protection-task-force-survey>

We will have printed results of the survey available at the next town meeting and at the stores and library when the Town Report is mailed.

#### **“Your Guide to Craftsbury” -**

Intent of the new Welcome Brochure is to work with the town website to give new residents an understanding of the function of the town and to offer a sense of the town spirit and culture.

#### **Land Panel Discussion and Series –**

We have had a number of articles on the FPF and Hardwick Gazette over the past year.

New Land Series Article topics for next year were identified from the Survey Results and include: Wetlands. Vernal pools, deer yards, geese on lake/river shores, soil erosion, wildlife corridors, wildlife habitat.

#### **Our Meetings:**

Unless cancelled, all meetings are scheduled the last Wednesday of the month, November, January, March, May, July, and September, at 6:30 in the Town Hall.

## Road Safety Task Force

The Road Safety Task Force continued the work started in 2016, helping to bring about implementation of recommendations brought to the Select Board and set out in our 2017 report to the town. We received technical assistance and a plan from Local Motion, a statewide advocacy organization working for safer streets. This included a map suggesting location of crosswalks and ways to use fog lines on side of roads to slow traffic. The Select Board was very receptive to the plan.

With the leadership of the Select Board and work of the road crew

- School warning signs were improved
- Three crosswalks were painted on the road on the Common and in East Craftsbury
- Crosswalk warning signs were installed
- A solar powered speed warning sign was installed on the north side of the Common and speed limit signs were relocated for the approach to the sign
- Additional speed limit signs were relocated to help reduce speed in key places.
- Parking on the Common has been improved by signage installed by Sterling College to encourage parking away from the Common, and by the lights installed by the school on the pedestrian walk to their parking lot

The committee monitored these measures and found that they have significantly improved road safety by slowing traffic at these locations.

The committee monitored these measures and found that they have improved road safety by slowing traffic at these locations.

Further steps that are now part of the Select Board's plans include:

An additional solar powered speed warning sign including a moveable version that can be rotated from the village, to East Craftsbury and to the south side of the Common

Researching the expense of "fog lines" to be painted along the sides of North Craftsbury Road from the Common to the village to help reduce speeds

Other more challenging and long-term recommendations include:

Restoring sidewalks on the Common especially for safety of students of the Academy who move from building to building daily

Improving parking in the village

The task force will continue to monitor road safety measures and work with the Select Board to identify ways to improve road safety to pedestrians, bikers, horses and motorized vehicles.

Committee: Jenny Stoner, chair, Amelia Fritz, Stark Biddle, Frank Halden, Dave Stoner, Gina Campoli, Marc Ciecierski, Molly Ciecierski, Phil Lovely and Select Board Liaison, Susan Houston

## **Craftsbury Broadband and Cell Task Force**

The Broadband and Cellular Committee developed the Town's successful applications for two federal broadband development grants in 2016. Over the last year, the Committee has been assisting the Town to design a fiber-optic network, arrange for the utility poles to be upgraded for attachment, and contract with Eustis Cable Enterprises of Brookfield, Vermont to construct the network. The start of the construction had to be pushed back until January 2018 largely due to delays in preparing the poles on the part of the utilities. The aerial work should be completed in a few weeks. The underground work will be delayed until the ground thaws. The Committee is now in the process of attracting and contracting with an internet service provider to light up both the State-owned fiber that passes through town and the new Town-owned network in order to deliver broadband services to up to 50% of Craftsbury businesses and residences. The first hook-ups will be offered as soon as possible. Since one of the grants provides support for a limited number of local businesses, a simple application form for businesses will be available at Town Meeting and afterwards in the Town Office.

## **School and Community Task Force / Recreation Committee Update**

The Schools and Community Task Force and the Town Recreation Committee have met jointly over the past year, with the intention to revitalize and expand upon the traditional goals of the Recreation Committee. Many members of the task force have officially joined the Rec Committee, to help expand what can be accomplished. We have successfully planned or supported some favorites such as Old Home Day, Trick or Trunk, and bike nights. We initiated "Paddle Days" and brought back a town Egg Hunt. The open gym program has been a great success, currently offering time for Toddler-Elementary kids "Free-Play", Pick-Up Basketball and now a new PeeWee Basketball Program! We have also supported other community projects such as the Sign Project, Block Party, Winter Mitten Festival, and Blueberry Festival. In the coming year we hope to explore bringing back swimming lessons and the fishing derby and to work with Sterling College and Craftsbury Academy to form an All Town Community Service Day. Other long term ideas include possible ice skating rink on the common, outdoor basketball courts, bike/walking path and a skatepark. Interested volunteers are always welcome with your ideas and energy.



**Purpose: Request from the town to appropriate the amount of \$6000 from the Good Neighbor Fund for the expansion and operations of Craftsbury Saplings**

We are pleased to announce that a new licensed community children's center, Craftsbury Saplings, began welcoming families in September 2017. The non-profit organization grew out of the Craftsbury Child Care Initiative Task Force, which began meeting in the fall of 2015 to address the area's lack of high-quality childcare options in the area. Saplings mission is to provide childcare to families in the greater Craftsbury area, emphasizing community collaboration and exploration of the natural world. We value and nourish each child's innate wisdom, guiding them toward life-long learning.

Saplings is growing quickly and currently provides child care for 18 families (13 from Craftsbury) and more than 20 children ages 18 months to 5 years old. Craftsbury has a growing population of young families and a thriving community life. With no other licensed home based or child care centers in Craftsbury and very few in surrounding towns, Craftsbury Saplings is playing a critical role in supporting working families and the businesses that employ them.

We are grateful for the strong support from the community for Saplings. The center currently operates out of space generously provided by the East Craftsbury Presbyterian Church. We are able to provide financial assistance in addition to state funds for families thanks to the \$6000 Town of Craftsbury appropriations in 2017. Seniors from the Craftsbury Community Care Center and students from Sterling College regularly come to spend time with the children. We welcomed over 90 people at our first free community dinner in October. We look forward to going on field trips using a donated van from the Craftsbury Outdoor Center. Our food program is bringing donated food from Pete's Greens and other local farms to Saplings' meals. The list of support goes on!

In addition to high quality childcare, in 2018, we plan to continue to offer community dinners and workshops for families and parents in child development, nutrition and more. While we are proud to be serving so many families, there is still demand for more care. The coming months will be busy! We are working on our STARS application to Vermont's quality recognition system and expect to become a pre-qualified Pre-Kindergarten program able to accept students under Vermont's Universal Pre-K system. We are beginning a long-range plan to expand Saplings to allow us to serve more families, including those with younger children. to make child care more affordable and enriching, and continuing to develop community collaboration and outreach. We are seeking funding to support these efforts and the non-profit mission of providing high quality childcare.

Submitted by Melissa Jacobs, Craftsbury Saplings Inc., Board of Directors, Chair



## Craftsbury Conservation Commission 2017 Annual Report

The Conservation Commission focused its attention on building the Craftsbury Conservation Fund and providing educational opportunities for area residents through presentations and workshops. The Commission welcomed new member, John Brodhead.

**CRAFTSBURY CONSERVATION FUND:** A sub-committee was formed to create guidelines for the fund established last year and is working on a guideline proposal. An explanation of the Fund, as to its purpose, was distributed at the March Town Meeting and is on the town website. The fund was created in keeping with the vision of conservation set forth in the Town Plan approved in May, 2016 and enables the town to accept donations and gifts from donors. Having a Craftsbury Conservation Fund places the town in an improved position when considering conservation opportunities that may benefit current and future generations. The commission would make recommendations relating to the Fund to the Select Board, which is the final decision-making body.

The Fund currently has a \$725.80 balance from a private donation and farm fundraising dinner held in August by the Cody and Emily Thompson family.

**Educational Presentations:** Earlier in the year, the Orianne Society, based in Georgia, conducted a Wood Turtle survey along the Black River. Christopher Jenkins, Ph. D. presented their findings at a public meeting. Guests had the opportunity to see various turtle specimens and Vermont rattlesnake. The organization is planning to locate in New England and to work with landowners monitoring the turtles' movements and introduce stewardship programs. The Orianne Society is a "boots on the ground" nonprofit that works as a conservation and educational entity.

A talk on dwindling numbers of pollinators and impacts on agriculture was given in August. The need to enhance habitats, measures to protect habitats, and curtail the loss of habitats was discussed. Suggestions on creating habitats in areas, such as, fields housing solar panels were made, along with growing backyard habitats and reducing roadside mowing.

A BioFinder workshop, which is a mapping tool and database created to help communities, organizations and landowners identify places rich in biological diversity, was held at Sterling College. The resource highlights datasets most used in conservation planning.

**Invasive Species:** The commission has tools available to residents for the removal of invasive species and can be secured through the town office. A demonstration project is being planned in the Little Hosmer area to showcase both manual and chemical control. The area was chosen because of its visibility and accessibility. During the year, commission members identified knotweed areas along roadsides for the town's road crew. The commission considered applying for a grant to implement a milfoil greeter at Little Hosmer but made the decision not to do so at this time.

**ATVs and Waterways:** ATVs driving through and down waterways was a focus for the commission. Permission was sought, and granted, from the Select Board to place appropriate signage reminding ATV drivers of legal penalties for driving down public waterways. Hatch Brook and Collinsville/Eden Mountain Road are open to ATVs for connectivity.

**Website:** The commission's website was updated and includes information on the Craftsbury Conservation Fund, along with general information on invasive species, tools, and form for borrowing tools.

The commission meets the 4<sup>th</sup> Monday of each month at 7:00 p.m. in the Town Hall. Meetings are open to the public. Members are Chair Joe Houston; Treasurer Diane Morgan; Secretary June Cook; Select Board Liaison Susie Houston; John Brodhead, Farley Brown, Carol Maroni, Elinor Osborn, Emily Thompson, Steve Wright.

## **Craftsbury Planning Commission 2017 Report**

Though the Craftsbury Town Plan was approved in 2016, the planning commission is aware that a town plan is not a static document. The Craftsbury Planning Commission was hard at work during 2017 interpreting Act 174, the Vermont Energy Development Improvement Act. This act establishes a set of optional municipal and regional energy planning standards. If a town decides to create an energy plan according to these standards, it is given “substantial deference” when proposed energy projects are reviewed by the Vermont Public Utility Commission (formerly the Public Service Board). This allows for more local control while still keeping communities on track and accountable to the state’s overall goal for 90% renewable energy production by 2050.

The planning commission is working closely with Northeastern Development Association (NVDA), our regional planning commission, drafting an Enhanced Energy Plan. We are thankful for Alison Low, senior planner at NVDA, who has gathered detailed information of Craftsbury’s energy uses and is guiding us through the drafting process.

The Craftsbury Enhanced Energy plan must include pathways and recommended actions to achieve energy targets, and provide reasonable justification for the siting of potential energy development projects. Specifically, the plan must include the analysis of resources, needs, scarcities, costs, and problems within the region across all energy sectors; a statement of policy on the conservation and efficient use of energy and the development and siting of renewable energy resources; a statement of policy on patterns and densities of land use likely to result in conservation of energy; and the identification of potential areas for the development and siting of renewable energy resources and areas that are unsuitable for siting those resources. Public informational meetings will be held in 2018 to ensure that all residents are informed about the energy planning process. Watch for announcements of these meetings.

The Craftsbury Planning Commission has prepared a brochure, *Do I Need A Permit?*, for both residents and others to better understand the mechanisms in place that help to protect our community and natural landscape. These tools include both town and state rules and incentives that need to be considered when thinking about your land uses. The brochure is available at the Town Hall and on the Craftsbury webpage ([www.townofcraftsbury.com](http://www.townofcraftsbury.com)).

Long time planning commission member Tony Jones stepped down from the commission in 2017. We appreciate Tony’s dedication to the town; he served on the planning commission since its inception in 2000. We are sorry to see both Tony, as well as Kristy LaMare, leave the commission. We welcome new member, Ross Davis.

The Craftsbury Planning Commission now meets every 2nd Thursday of the month at 7pm in the Town Hall. Please join us or contact Farley Brown (586-9973) with questions and/or comments.

Members: Farley Brown, Chair (2019), Ross Davis (2020), Emily Maclure, Vice Chair (2020), Tim Patterson, Secretary (2019), Linda Ramsdell (2020), Annie Rowell (2019), David Rowell (2020), Gordon Waterhouse (2018)

## Craftsbury Municipal Forest Committee – Annual Report 2017

The Forest Committee is continuing its work with Jared Nunery, the Orleans County Forester, to formulate a new management plan for the Coburn Hill Lot. Committee members have submitted our ideas regarding sustainable forestry practices including conservation of biodiversity, the protection of wildlife habitat, site productivity, trail development and selective cutting for timber harvesting.

Images of the spectacular trees photographed in our Big Tree Project are now available on the Craftsbury website thanks to the efforts of Michelle Warren. We would like to acknowledge our appreciation for her time and diligence in making these photographs available to local residents.

We continue to monitor the trees on the Common every spring and welcome anyone interested in joining us to contact one of the committee members prior to the May tour. The sugar maple replacement tree that was planted last May continues to thrive. Thanks again to all the volunteers who made this project possible.

The Select Board requested a detailed report summarizing the Forest Committee's recent goals and activities. We would like to thank Rob Libby for submitting the report on behalf of the committee.

### Craftsbury Municipal Forest Committee Members:

Jim Moffatt (chair), Rob Libby (vice chair), Barbara Alexander, (secretary), Ann Ingerson, Stuart LaPoint, Jim Jones, Logan Jones, Chris Sanville, Ben Alexander and Robert Linck

### VACCINATE TO ELIMINATE RABIES

**WHAT IS RABIES?** 

Rabies is a viral infection passed from animals to other animals or humans, usually through a bite. The virus affects the brain, and is nearly always fatal (causes death). Here's how we control rabies in animals and reduce transmission to people.

### 1. VACCINATE DOGS



Rabies shots protect dogs and people. Because dog vaccination is common in the United States, people don't get rabies from dogs like they do in countries where dogs are not vaccinated.

### 2. VACCINATE CATS

In the last 25 years, most of the rabid domestic animals in the US have been cats. Cats are almost 5 times as likely as dogs to get rabies - but you can prevent this by vaccinating them.



### 3. VACCINATE WILDLIFE



Many Vermont wildlife are vaccinated with an edible vaccine through a bait drop. Do not touch or feed wildlife.

### 4. PREVENTION IN PEOPLE



If you are bitten or scratched by an animal or find a bat in a room where you were sleeping, wash any wound thoroughly. Call your doctor and the health department. 1-800-4-RABIES. You may need to get post-exposure prophylaxis (PEP), a series of shots that keep the virus from making people sick.



### ONE HEALTH VERMONT

VERMONT VETERINARY MEDICAL ASSOCIATION

For more information:  
www.vtvets.org 802-878-6888

## Craftsbury Energy Committee

At the March 2017 Town Meeting, voters approved using up to \$27,000 of the Green Mountain Power Good Neighbor Fund for Phase 2 of the Salt Shed Solar Roof installation for our Municipal Solar System. Rich Nicol, of Solartech, in Sutton, was awarded the contract. The project is now up and running. Together with the Phase 1 solar tracker, the town is producing approximately 60% of its electricity.

CEC programming and events are planned once per month, September - May. During 2017 they included: Efficiency Vermont's program, "Slashing Your Home Energy Bills"; a collaborative meeting on the new Community Greenspace with the Art House and Wonder & Wisdom; CEC members attending the People's Climate March in Montpelier; and energy-related films shown at the Craftsbury Library.

We sponsored our third Biannual Energy Fair, in May, which attracted 17 vendors. The event was attended by over 100 people. House tours of energy efficient homes under construction by Eric and Anne Hanson, and Dylan Kinsey, were very informative and well attended.

In June, Efficiency Vermont Certified Energy Auditor, Mark Snyder, did a walk-through energy audit of the Town Hall. He gave an estimate of \$10,000 for work recommended to weatherize and upgrade the facility. In October, we held a Button-Up Day and Solar Celebration for the Salt Shed solar electric installation located at the Town Garage.

In November, Efficiency Vermont (EVT) met with the Craftsbury Road Crew and CEC member Ned Houston for an audit of the three Town Garage Buildings. Based on the report, four top priorities for work are: #1. Improve the thermal shell of the buildings with sealing and weatherization; #2. Reduce the humidity in the snowplow garage by installing a Heat Recovery Ventilator; #3. Upgrade the lighting with more efficient fixtures and LED bulbs; and #4. Upgrade to programmable thermostats. Efficiency Vermont has incentives for these upgrades if they are done using EVT Certified contractors and equipment.

CEC is working with the Town Planning Commission to update the Energy Section of the current Town Plan to meet the requirements of the Enhanced Energy Plan prescribed by VT Act 174. We are working toward meeting the VT state goal of 90% renewable energy by 2050.

With our interest in community outreach, we've collaborated with the neighboring towns of Albany and Glover on forming an energy committee and joint programming. We always welcome new members to help us further our goal of saving energy for the Town of Craftsbury and its residents. Anyone interested in joining the Energy Committee should contact Chair Amelia Fritz at 586-2887.



# TOWN OF CRAFTSBURY WEBSITE COMMITTEE REPORT

## Do you have a business or participate in a town organization?

If you are already on the website, please check the listing for accuracy and email any corrections.

If your business/organization does not appear on the website, please email us your information.

## Check out Craftsbury's calendar of events!

Let us know if you have a Craftsbury event to share — we will list it online and also in the printed monthly calendar distributed around town.

We can share your information on the Town of Craftsbury Facebook page. just ask!

**Craftsbury Website Committee**—Michelle Warren, Yvette Brown, June Cook, Don Houghton & Hester Fuller

**Contact Us:** [craftsburywebsitecommittee@gmail.com](mailto:craftsburywebsitecommittee@gmail.com)

**Almost 16,000  
visits in 2017.  
Check us out!**



DECEMBER  
CALENDAR  
(PDF)

< December 2017 >

SU	MO	TU	WE	TH	FR	SA
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## Welcome to Craftsbury, Vermont

A picturesque country town located in the Northeast Kingdom, with rolling hills, white picket fences and family run farms. The town includes Craftsbury Common, Craftsbury Village, East Craftsbury, Collinsville and Mill Village, which have a combined year-round population of 1,136.

Craftsbury includes approximately 26,000 acres (36 square miles) and is in Orleans county. Craftsbury, known as Minden originally, was chartered in 1781. Col. Ebenezer Crafts was one of Craftsbury's first settlers. Craftsbury is known for being the filming location of "The Trouble with Harry" in 1955 by Alfred Hitchcock. It was also well known for being the



OFFICIAL TOWN OF CRAFTSBURY WEBSITE  
CRAFTSBURY CHARTERED IN 1781

Upcoming Feature  
Events:



## Village Improvement Society Financial Report for 2017

<u>Beginning Balance</u>	\$ 2,345.66
<u>Receipts:</u>	
Community Contributions	\$ 2,215.00
Events [concert donations]	\$ 1,684.99
Transfer from CD	\$ 1,200.00
Grant – Preservation Trust of Vermont	\$ 2,161.76
Town Contribution	<u>\$ 1,500.00</u>
<u>Total Income</u>	<u>\$ 8,761.75</u>
<u>Total Funds Available</u>	<u>\$ 11,107.41</u>
<u>Expenses</u>	
Hardwick Electric – Bandstand	\$ 126.27
Lawn Maintenance	\$ 915.00
Event Costs [concerts]	\$ 1,900.00
Misc. [stamps & envelopes]	\$ 128.80
Trees planted on North End	\$ 1,143.00
General Fence Repairs	\$ 538.16
Fence Rails & Posts [funded by Preservation Trust Grant]	<u>\$ 2,161.76</u>
<u>Total Expenses</u>	<u>\$ 6,912.99</u>
<u>Ending Balance</u>	<u>\$ 4,194.42</u>

Concert goers enjoyed three concerts on the Common and their generous donations covered 88% of the cost. This summer the Starline Rhythm Boys, Radio Rangers, and the Craftsbury Vibrations had the crowd clapping their hands, tapping their toes and singing along. Hope to see you there in 2018.

With the help of volunteers [thanks so much, Sterling] we were able to scrape and paint the north and west sides of the fence. A special thank you goes to Craftsbury Academy students who scraped and painted the east side on their community service day. Sterling students also scraped and painted two sides of the bandstand. Thanks to everyone for volunteering. We received the first grant payment from The Preservation Trust of Vermont and have ordered replacement posts and rails for the south end of the Common. We will need lots of hands to complete that project in the spring. Please join us.

Thanks to a generous donation from Richard Coyle and Sherilyn Peterson we were able to have Stuart LaPoint plant a Native Red Maple and a Swamp White Oak on the north end of the Common.

We sponsored the 3<sup>rd</sup> Annual kickball tournament and had over 100 people [ages 10 to 59] on eight teams. Congrats to last year's champs who defended their title.

Your 2017 appropriation helped pay for mowing [\$915], electricity for the bandstand [\$126] and most of the general maintenance of the fence [\$459]. We hope you will support our request for \$1,500 on Town Meeting day 2018.

The Village Improvement Society is a non-profit organization and your donations are always welcome. Any donations should be sent to: Craftsbury Village Improvement Society, c/o Carolyn Ryan, P.O. Box 24, Craftsbury, VT 05826.

Harry Miller, President  
John Brodhead, Vice President

Carolyn Ryan, Treasurer  
Annie Rowell, Secretary

## Craftsbury Historical Society

Your own Craftsbury Historical Society had another busy 2017 season. We had good community participation in our monthly program events, and our Craftsbury Historical Society Facebook page is 'liked' by more than 340 people.

Our programs during this 2017 season included the following:

In June, Dave Linck began the season's presentations with a guided visit of the East Craftsbury cemetery.

In July, we invited three eminent graduates of the Collinsville school - Everett Demeritt, and Jimmy and Andy Moffatt - to come to the library and reminisce about what school life was like back when they were young men. These three are natural-born story tellers, a fact that becomes apparent should you decide to view the recorded session on YouTube, where it is now available for private viewing.

In August, Anne Wilson, Roberta Alexander and Paula Massé provided a large and enthusiastic audience with their own entertaining and informative recollections of their early school days in town. This program was recorded to video, as well, and is available on YouTube.

The September program was focused on Miss Jean Simpson's life, and her contributions to the benefit and well-being of the town. The discussion was led by Dave Linck, with contributions and remembrances coming from a good number of members of the audience. Once again, this session was recorded, and is available on YouTube.

To watch any of the growing number of Craftsbury Historical Society videos online, go to [youtube.com](https://www.youtube.com), and do a search for 'Craftsbury Historical Society'. You will be directed to the ones that have been uploaded so far.

Please keep in mind that the Babcock House Museum on the Common is open from May to October, every Wednesday and Saturday from 10 am to 12 noon. If the flag is out, we're open!

We encourage membership as a concrete way of demonstrating interest and support of our efforts. Individual memberships remain at \$10, with family memberships at \$15. We will eventually have an online option for signing up; for now, checks may be sent c/o Nancy Frohwein, Treasurer, PO Box 76, Craftsbury Common 05827.

Don Houghton, President.

### **Miss Jean Simpson**

Picture taken By;  
Edward Steichen





## Craftsbury Public Library

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2017 saw many changes at the library, but the core function of the library remains the same: we are here to connect community members with books, movies, ideas, information, and each other. Last summer we upgraded our library catalog and began using a new statewide interlibrary loan service. With our new system, patrons can now view their own library account online, and renew books and movies or place reserves on items. Check in with a librarian to get your library card and password if you would like to try out this new feature.

Interlibrary loans are now easier to view as well. From our website click on the interlibrary loan link to search the online catalog. This searches the real time availability of items at over 200 libraries around the state!

We are excited to be joining forces with the Albany Library to improve services and reduce costs for Craftsbury and Albany library patrons. Patrons can now check out materials at either library with one library card, and the library catalog shows books and movies available at both Craftsbury and Albany libraries. This means that if a library user is looking for something that is checked out at one library, they might be able to get it just up the road.

Last year on Town Meeting Day, the library launched a survey requesting feedback from library users. We are making some changes in response to what we heard from our users. As of January 1<sup>st</sup>, the library changed the open hours, to include Monday afternoons, and to move Wednesday and Saturday open hours later in the day. The library is now open every day of the week for at least a few hours. We have also added some new magazine subscriptions in response to suggestions from patrons. Check out all our new magazines on display in the Dustan Room, which are available for checkout as well.

### **New Hours for 2018**

Sunday 11-1

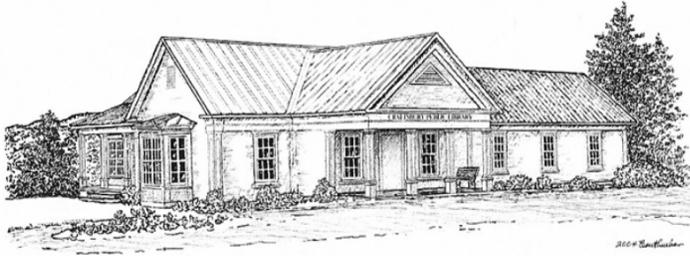
Monday & Thursday 2-5

Tuesday & Friday 10-8

Wednesday & Saturday 10-1

Susan O'Connell, Library Director

P.O. Box 74, 12 Church Lane, Craftsbury Common, VT 05827



Craftsbury Public Library

**Plant Sale May 19**  
**Barn Dance May 19**  
**Book Sale July 14**

**New Hours for 2018**

Sunday 11-1  
 Monday & Thursday 2-5  
 Tuesday & Friday 10-8  
 Wednesday & Saturday 10-1

Funding for the library comes from many sources. Whether voting to support the library's appropriation request, donating to the plant sale, book sale, or silent auction at the barn dance, making a monetary donation, or volunteering time and talents, the board and staff thank our many supporters who help make to our library exceptional.

**Funding Sources 2017**

**Tax Appropriation 38%**

Each year, the library requests funds from the town for our operating expenditures. This is voted on at Town Meeting. In 2017 the library requested an increase in funds, which the town generously supported. The library is not seeking an increase in 2018.

**Fundraising 26%**

Plant Sale \$2,530  
 Barn Dance \$5,286  
 Book Sale \$5,229  
 Annual Letter \$10,354  
 Donations \$4,728

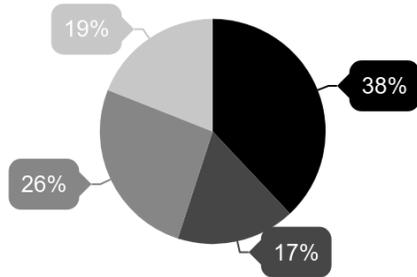
May 19, 2018  
 May 19, 2018  
 July 14, 2018  
 December  
 Year Round

**Endowment 19%**

The library's endowment has been built by generous donations and bequests. Those who donate to the endowment or name the library in their will contribute to the lasting legacy of the library and the entire Craftsbury community.

**Grants 17%**

\$1,250 children's books	Easton Family Foundation & Concept 2
\$4,550 catalog migration	Oakland Foundation & Dept of Libraries
\$1,950 computers	Ben and Jerry's
\$425 conference	Dept of Libraries
\$3,400 literature survey	Northeast Kingdom Fund
\$7,000 salary	MGN Foundation & Turrell Fund



■ Tax Appropriation (38%) ■ Grants (17%)  
 ■ Fundraising (26%) ■ Endowment (19%)

<b>Craftsbury Public Library - - Financial Report</b>		<b>2017</b>		
<b>Year Ended December 31st</b>		<b>2015</b>	<b>2016</b>	<b>2017</b>
<b>Opening Balance</b>		\$79.64	\$513.55	\$625.67
<b>Receipts</b>				
Fund Raisers				
	Plant sale	\$2,205.50	\$2,628.00	\$2,530.00
	Book Sales	\$6,308.87	\$5,745.20	\$5,270.00
	Antiques & Uniques	\$377.00	\$435.00	\$322.50
	Memorials & Fundraiser Events	\$42.12	\$1,533.37	\$1,210.00
	Yard Sale/Barn Dance	\$834.00	\$995.00	\$5,285.55
	Interest ( Merchants Bank)	\$16.18	\$12.35	\$7.37
	Transfer Investment Acct.	\$20,000.00	\$20,000.00	\$20,000.00
	Donations	\$12,249.24	\$11,853.85	\$15,035.39
	Grants	\$13,683.00	\$14,112.40	\$18,047.03
	Town Of Craftsbury	\$31,000.00	\$31,000.00	\$39,000.00
	Miscellaneous	\$928.94	\$1,224.23	\$1,353.74
<b>Total Receipts</b>		<b>\$87,644.85</b>	<b>\$89,539.40</b>	<b>\$108,061.58</b>
<b>Opening Balance &amp; Receipts</b>		<b>\$87,724.49</b>	<b>\$90,052.95</b>	<b>\$108,687.25</b>
<b>Disbursements</b>				
	Books & Videos	\$9,016.28	\$9,606.70	\$12,200.00
	Electronic Resources/	\$606.00	\$0.00	\$3,442.34
	Propane-Heat	\$2,233.48	\$1,521.00	\$2,328.75
	Electric	\$1,496.09	\$1,465.91	\$1,474.99
	Telephone	\$510.69	\$511.43	\$451.41
	Insurance	\$2,242.00	\$2,545.00	\$2,883.00
	Programs & Museum passes	\$1,188.12	\$1,218.80	\$479.00
	Postage	\$1,084.57	\$1,498.55	\$1,336.31
	Salaries	\$45,476.76	\$47,083.83	\$52,267.32
	Payroll Taxes & FICA	\$8,011.92	\$9,531.78	\$16,732.13
	Conference & Travel	\$1,864.90	\$2,460.71	\$2,059.20
	Internet & Computers	\$556.95	\$2,748.26	\$1,659.22
	Equipment	\$1,458.65	\$128.07	\$408.23
	Supplies	\$2,179.97	\$2,595.70	\$2,440.40
	Accountant & Bookkeeper	\$800.00	\$1,100.00	\$1,200.00
	Maintenance	\$1,132.11	\$2,312.63	\$2,028.61
	Replenish Endowment	\$6,500.00	\$2,000.00	\$2,000.00
	Misc.	\$852.45	\$1,098.91	\$1,349.15
<b>Total Disbursements</b>		<b>\$87,210.94</b>	<b>\$89,427.28</b>	<b>\$106,740.06</b>
<b>Closing Balance</b>		<b>\$513.55</b>	<b>\$625.67</b>	<b>\$1,947.19</b>



Craftsbury Community Care Center is a non-profit Level III Residential Care Facility for seniors. The 4C's has been offering a safe, warm and caring home in which to reside for members of our surrounding communities since 1995. We offer a home like residence that promotes independence, safety, quality of care, wellness and fitness.

In 2017 we had the privilege of serving thirty one residents and employing 35. We offered a variety of services that enhance the daily lives of our residents. In 2017 we offered numerous activities such as; weekly trips to Willey's, picnics at the lakes, art shows, hay ride, variety of animal visits, history and nature lessons, card making, many local musicians singing, ballet, square dancing, Circus Smirkus, piano playing, participation in parades and Bone Builders just to name a few.

We continue connecting with our surrounding communities by providing meals to homebound seniors, working with our many wonderful volunteers, supporting local vendors and hosting events like our Sugar on Snow which offers a chance for community building at the end of our long winters.

One of the attributes of the 4C's is affordability. Every resident receives the same types of services regardless of the payment source and we have a number of rooms available for individuals with low to moderate income. Medicaid reimbursement is much less than the actual cost of services therefore the contribution of the Town of Craftsbury, joined with significant fundraising by the Board of Directors, makes it possible for us to continue to provide excellent services in a well-cared for facility. This also helped in our ability to add a much needed utility and storage building.

The Craftsbury Community Care Center wishes to thank the Town of Craftsbury for the generous support offered to assist in keeping our facility an affordable home-like residence. The ongoing community support and involvement is greatly appreciated.

Please come and visit or visit us at [www.craftsburycommunitycarecenter.org](http://www.craftsburycommunitycarecenter.org).

Kimberly Roberge, Executive Director



# Sterling College

Working Hands. Working Minds.

## Town Report 2017

This is a special year at Sterling College. In 1958, a traditional boys boarding school was founded in Craftsbury Common. The lovely white clapboard buildings of Sterling College have been, for generations of students and faculty, our home. In its history, Sterling has been a boarding school, gap year, two year, and finally a four year college with a robust school of continuing education. The constants have been our place here in Craftsbury and our decades long commitment to environmental stewardship education.

Sterling is unlike any other college in the United States. Our focus on environmental stewardship - love of place - is unique. The distinctions that make this place different are obvious when you walk onto "campus." We are, all of us, students, faculty, and staff alike, part of the fabric of this rural community. Among the joyful memories our students and graduates share with me are those of simply living in this beautiful place.

Sterling offers a place-based education that prepares its graduates to make meaningful contributions to the communities in which they will eventually live. Over the course of the past sixty years, our alumni have contributed to the development of this community and the economy of the Northeast Kingdom. Sterling alumni represent Craftsbury in the State House, founded dynamic new businesses that sustain our working landscape, strengthen the arts and culture, grow and raise our food, and steward our forests, fields, and streams.

As a non-profit institution, Sterling College also pays \$41,047.87 in taxes. We depend on the services of our town and it is important that we also fulfill our financial and volunteer responsibilities. In particular, I want to underscore how important the Craftsbury Schools are to Sterling College. Many of our faculty with children have been drawn to work at the College with the prospect of having a strong local school. This year I am particularly proud that Sterling is renovating the Bernard Young Building in Craftsbury Academy's former Industrial Arts Building. We are delighted with the collaboration this renovation will inspire between Sterling and the Academy.

This year will conclude the "Nourish the Roots Campaign" at Sterling College. Many of you are among the 1,135 individual donors who have contributed to the \$10 million we have thus far raised to support financial aid and the numerous renovations that have happened on our historic campus. We are grateful for your generosity. This campaign has been important to securing the future of Sterling. It has also led to new resources available to our community. This semester, we look forward to sharing exciting news about additional work on campus that will improve and bring important new services to our local community.

In August we welcomed Wendell Berry to Sterling College to kick off our celebration of the 60th year. Over the course of this year and into next fall, there will be a series of events that recognize accomplishments of this remarkable little college in this extraordinary "college town." I hope that you, in your own way, take pride in Sterling College and its place in Craftsbury.

Sincerely,  
Matthew Derr  
President



## WonderArts Appropriation 2018 - Scholarship Fund

Since 2013, the Town of Craftsbury supported The Art House efforts to cultivate the creativity of this unique area. On July 1st, Wonder & Wisdom (started in 1999) merged with The Art House and started operating as WonderArts Vermont. The mission, vision, and programs of these two organizations continue to support and serve the communities of Craftsbury and Greensboro by cultivating creativity, conversation, and collaboration. Programs include classes, events, workshops, camps, in school and after school education, concerts, and more.

For the past few years, the town of Craftsbury has specifically supported our scholarship fund for Craftsbury Families. In the past seven years, we have taught over 1200 unique students ages 1 to 90. **For 2018, WonderArts is asking the Town of Craftsbury to support our scholarship initiative by granting \$1,500 for Scholarships.** The scholarship fund brings together diverse funders to provide children and families with equitable access to enriching programs.

The Town of Craftsbury appropriation for scholarships is available for any child up to the age of 18, in the town of Craftsbury. Full and partial scholarships are available for classes and camps. Please visit our website for additional information including teaching artists, fee structures, program offerings, information about the organization, and additional ways to support WonderArts.

www.WonderArtsVT.org or call 533.9370

### Unique Individual Participants

#### 2017 (Combined Impact)

550 unique individuals (adults) in programs  
414 unique individuals (children) in after school classes, summer camps & in school

**52% of Children Received Scholarships for Camps & Classes**

#### 2016 (The Art House)

136 unique individuals (adults) in 20 classes  
367 unique individuals (children) in after school classes, summer camps & in school

**37% of Children Received Scholarships for Camps & Classes**



### Continuous Offerings

**Caution: Wet Paint!** A K-8 after-school program taught at: Craftsbury, Lakeview, Wolcott & Albany Schools

**Friday Afternoon Block** A hands-on program for ages 13-18 focusing on the arts, food, business, and creativity at Craftsbury Academy *supported in part by the Vermont Women's Fund & Craftsbury Academy*

**Get Up & Move!** Preschool Dance/Movement Class at Craftsbury, Wolcott & Four Seasons of Early Learning *supported in part by The Vermont Community Foundation*

**Adult Classes** Check out our website for classes and workshops!

**321 Community Greenspace** Located at the entrance of Craftsbury Village the Greenspace is open to all and encourages community members to explore and play in the outdoors!

***Thank You for Your Support!***

### Agencies Requesting Town Funds

Organization	Contact Information	2017 Paid	2018 Request
American Red Cross	Redcross.org/nhvt 800-660-9130	\$500.00	\$500.00
AWARE	Awarevt.org 802-472-6463	\$1,000.00	\$1,000.00
BSA Troop 827	Scoutmaster 802-586-9900	\$500.00	\$1,000.00
Green Mountain Farm to School	programs@gmfts.org	\$450.00	\$450.00
Greensboro Nursing Home	gnh@plainfield.bypass.com 802-533-7051	\$1,500.00	\$2,500.00
Hardwick Area Food Pantry	802-472-5940	\$500.00	\$500.00
Hardwick Rescue Squad	802-472-5936 Non emergency 472-6343	\$7,625.00	\$7,001.00
Hardwick Area Community Coalition	Erica@haccprevention.com 802-472-8010	\$1,000.00	\$1,000.00
Lamoille Family Center	lamoillefamilycenter.org 802-888-5229	\$250.00	\$250.00
North Country Animal League	adopt@ncal.com 802-888-5065	\$500.00	\$500.00
NE Kingdom Council on Aging	nevaaa.org 802-748-5182	\$650.00	\$650.00
NE Kingdom Human Services	nkhs.org 800-696-4979	\$1,266.00	\$1,266.00
NE Kingdom Learning Service Adult Basic Ed	neklsvt.org 802-334-6532	\$250.00	\$250.00
NE VT Development Association	nvda.net 802-748-5181	\$905.00	\$905.00
Od Stone House Museum	802-754-2022	\$550.00	\$600.00
Orleans County Citizen Advocacy	occvt.org 802-525-1133	\$800.00	\$800.00
Orleans County Court Diversion	802-334-8224	\$300.00	\$300.00
Orleans/Essex VNA & Hospice Inc	Orleansessexvna.org 802-334-5213	\$4,200.00	\$4,200.00
Pope Memorial Frontier Animal Shelter	frontieranimalsociety.com 802-754-2228	\$500.00	\$500.00
Rural Community	802-748-8170	\$600.00	\$600.00
VT Assn for the Blind & Visually Impaired	vabvi.org	\$500.00	\$500.00

<b>Agencies Requesting Town Funds Continued...</b>			
<u>Organization</u>	<u>Contact Information</u>	<u>2017 Paid</u>	<u>2018 Request</u>
VT Center for Independent Living	vcil.org 800-639-1522	\$140.00	\$140.00
VT Rural Fire Protection Task Force	vacd.org 802-828-4582	\$100.00	\$100.00
Wonder Arts	WonderArtsVT.org 802-533-937	<u>\$1,500.00</u>	<u>\$1,500.00</u>
	<b>Totals</b>	\$26,086.00	\$27,012.00

<b>New Agencies Requesting Town Funds</b>	
<u>New Organization</u>	<u>New 2018 Request</u>
NorthWoods Stewardship Center	\$500.00
<b>Total</b>	\$500.00

<b>Town Agencies Requesting Funds</b>		
	<u>2017 Paid</u>	<u>2018 Requested</u>
Craftsbury Public Library	\$39,000.00	\$39,000.00
Craftsbury Community Care Center	\$12,000.00	\$12,000.00

<b>Town Committees Requesting Funds</b>		
	<u>2017 Paid</u>	<u>2018 Requested</u>
Block Party Fund	\$863.86	\$1,000.00
Craftsbury Town Cemeteries	\$2,000.00	\$3,200.00
Memorial Committee	\$609.60	\$500.00
Recreational Committee	\$1,000.00	\$1,000.00
Village Improvement Society	<u>\$1,500.00</u>	<u>\$1,500.00</u>
<b>Totals</b>	\$5,973.46	\$7,200.00

# Land Transfers Recorded 2017

<u>Seller</u>	<u>Buyer</u>	<u>Rec. Date</u>	<u>Acres</u>	<u>Purchased</u>	<u>Paid</u>	<u>Location</u>
Stone	Harrington/Vanderpot	1/27/17	100	Land	\$120,000	Black River Rd
Moran	Gibson	2/16/17	2.3	Land/Dwelling	\$520,000	468 Mill Village Rd
Sanville	Darling	3/8/17	2	Land/Dwelling	\$37,500	481 Collinsville Rd
Patterson	Crane	3/21/17	3	Land/Dwelling	\$385,000	363 T.H. 19
Hepburn	Wells Fargo Bank	3/31/17	10	Land/Dwelling	\$195,000	26 Griggs Rd
Patterson	Prentice	4/28/17	2	Land	\$49,000	288 Dustan Rd
Strong	Whitney	4/28/17	1.78	Land	\$28,000	Mill Village Rd
Strong	Whitney	4/28/17		Right of Way	\$34,500	Mill Village Rd
Plante Estate	MTGLQ Investors	4/28/17	0.75	Land/Dwelling	\$59,000	335 VT Rt 14
Szafranski	Johnson	5/30/17	152.47	Land/Dwelling	\$50,000	1244 Morey Hill Rd
Manna	Nelson	6/26/17	3	Land/Dwelling	\$227,000	340 Town Line Rd
Bartlett	Mckenzie & Skelton	6/28/17	2.1	Land/Dwelling	\$147,000	2057 E. Craftsbury Rd
VanAller	Sims & Fellingner	7/14/17	1.85	Land/Dwelling	\$236,000	70 Summer St.
Courchaine	Reil	8/8/17	12	Land	\$20,000	Creek Rd
Reil & Courchaine	Courchaine	8/8/17	22	Land/Dwelling	\$60,000	Creek Rd
Lee	Fosbook & Einspruch	8/15/17	10.5	Land/Dwelling	\$45,000	1495 Coburn Hill Rd
Craftsbury Acad.	Sterling College	8/15/17	2	Land/I.A. Builc	\$0	1366 N. Craftsbury Rd
Libman	Tower-Pierce	8/17/17	21.89	Land/Dwelling	\$210,000	624 West Hill Rd
Baker & Martin	Martin	8/18/17	2.1	Land/Dwelling	\$143,000	619 Eden Mtn Rd
Schneider	Guillian	8/22/17	2	Land/Dwelling	\$179,500	48 Auld Lang Syne Rd
Guebara	Bisson & Johnson	8/30/17	0.4	Land	\$42,000	2390 N. Craftsbury Rd
Reil	Reil & Reil	9/18/17	40	Land	\$25,000	Creek RD
Taylor & Gonyea	Godin	9/19/17	10.1	Land/Dwelling	\$128,600	124 Denton Hill Rd
MutruX	Silva	9/22/17	1	Land/Dwelling	\$158,500	67 S. Craftsbury Rd
Carroll	Beauregard	9/22/17	2	Land/Dwelling	\$69,000	1281 VT Rt 14
Town of Craftsbury	RE Vise Mobile	10/3/17	3	Land/Dwelling	\$17,750	3318 Wild Branch Rd
Publicover	Fisher & Rossi	10/12/17	0.5	Land/Dwelling	\$200,000	43 Sterling Drive
Rivera	Duane/Bueckenedorf	11/15/17	1	Land/Shed	\$40,639	1284 S. Albany Rd
Bean Mobile Home	Courchaine	11/28/17		Dwelling	\$101,350	591 Creek Rd
Reed Estate	Cornelius	12/20/17	18.64	Land/Dwelling	\$150,500	4513 VT Rt 14
Young	Johnson & Pelland	12/14/17	8	Land	\$ 45,000	S. Albany Rd.

## Marriages Recorded in Craftsbury in 2017

Date	Names	Hometown
1/20/17	Julian Alain Marbury Sharp Matthew Allen Derr	Craftsbury Common, VT Craftsbury Common, VT
6/24/17	Joel Nelson Hodgdon Desiree June LaCasse	Craftsbury, VT Craftsbury, VT
7/1/17	Ricky Lee Hoffer Ruth Allyson Kroeger	Sterling, VA Herndon, VA
7/1/17	Melissa Mae Fontaine Jason Dale Waterhouse	Craftsbury, VT Craftsbury, VT
8/12/17	Nicholas Stewart Morley Shelby Michelle Rutherford	Craftsbury, VT Craftsbury, VT
8/19/17	Tiffany Lynne Menard Janet Lynn Bohannon	Craftsbury, VT Craftsbury, VT
9/9/17	Cori Jean Sanders Everett Harry Demeritt	Wolcott, VT Wolcott, VT
10/1/17	Emily Grace Diaz Cody Shane Thompson	Craftsbury, VT Craftsbury, VT
10/19/17	Jason Byron O'Neill Tara Rose Young	East Craftsbury, VT East Craftsbury, VT

## Births Recorded in Craftsbury in 2017

Date	Name	Parents	Place of Birth
1/4/17	Colton Fellows Small	Tracy Ann Small Devin Reed Small	Copley Hospital
1/31/17	Owen Lyle Washer	Kayla Marie Taylor	UVM Medical Center
2/13/17	Viola Alice Rook	Kristen Gwen Fountain Daniel John Rook	North Country Hospital
3/3/17	Grant MacFarlane Heringa	Heather MacQuarrie Hasset Stefan Andrew Heringa	UVM Medical Center
7/5/17	William Donald Darling	Laura Mary Darling Adam Lee Darling	Copley Hospital

## Deaths Recorded in Craftsbury in 2017

Date	Name	Age	Place of Death	Place of Burial
1/6/17	Alden Robert Twiss	91	Craftsbury Comm. Care Center	Craftsbury Common Cemetery
1/14/17	Cecile B. Cahill	102	Greensboro Nursing Home	St. Leo's Cemetery Leominster, Ma
3/25/17	Henry L. Young	88	Residence	Mt. Pleasant Crematory
4/6/17	Antoinette S. Brooks	97	The Manor	Green Mountain Crematory
4/7/17	Viola Mae Reil	91	Residence	Wild Branch Cemetery
4/11/17	Dorothy A. Goodridge	91	North Country Hospital	Mt. Pleasant Crematory
5/10/17	Catherine Perry Wilkinson	79	Maple Lane Nursing Home	Green Mountain Crematory
7/3/17	Renee Noelle Pisano	86	Copley Hospital	Mt. Pleasant Crematory
7/11/17	Ruth Marie Curtiss	79	Craftsbury Comm. Care Center	Mt. Pleasant Crematory
7/17/17	Gordon Robert Wilkinson	78	UVM Medical Center	Green Mountain Crematory
7/30/17	Ruth E. Lawrence	76	Copley Hospital	Green Mountain Crematory
8/23/17	Elwyn J. Daniels, Jr.	82	Barre Gardens Nursing & Rehab.	Green Mountain Crematory
9/30/17	Clair L. Young	71	The Manor	Mt. Pleasant Crematory
10/7/17	Norma R. Noyes	97	Craftsbury Comm. Care Center	Green Mountain Crematory
10/20/17	Wesly Allen Warren	25	Residence	Mt. Pleasant Crematory
10/30/17	William C. Coe	88	North Country Hospital	Mt. Pleasant Crematory
12/23/17	Barbara Fortune Lussier	80	The Manor	des Groseilliers Vault Hardwick, Vt
12/28/17	Morris Alden Rowell	85	Copley Hospital	Green Mountain Crematory

## **CRAFTSBURY TOWN MEETING 3/7/17 - ABSTRACT OF MINUTES**

- Article 1.** Moderator – Jeannine Young was nominated, 1 vote was cast.
- Article 2.** Auditor’s Report – Motion was approved.
- Article 3.** Select Board Member – (3 year term) – Jim Jones  
Collector of Taxes – (1 year term) – Yvette Brown  
Lister – (3 year term) – Barbara Paterson  
Auditor – (3 year term) – Lisa Santamore  
Town Agent – (1 year term) – David Rowell  
Town Grand Juror – (1 year term) – Carol Maroni  
Cemetery Commissioner – (5 year term) – Faye Waterhouse  
Trustee of Public Funds – (3 year term) – Morris Rowell  
WWII Memorial Trustee – (3 year term) – Bruce Urie  
Lamoille Solid Waste Management – (2 year term) – Adrien Owens
- Article 4.** Town Budget of \$738,654.00. \*\*\*Yes: 135 – No: 8 / article carried
- Article 5.** Fire Dep’t budget of \$40,050.00. \*\*\*Yes: 115 – No: 2 / article carried
- Article 6.** Will Town vote amount not to exceed \$230,000.00 to purchase new Fire Truck.  
\*\*\*Yes: 129 – No: 22 / article carried
- Article 7.** “Good Neighbor Fund” up to \$5,000.00 to be dispersed at the discretion of the Select Board. \*\*\*Voice Vote Article Carried
- Article 8.** “Good Neighbor Fund” up to \$27,500.00 to purchase solar panel installation for the benefit of the town. \*\*\*Yes: 126 – No: 12 / article carried
- Article 9.** “Good Neighbor Fund” \$6,000.00 for Craftsbury Sapling (Children Center) to support a sliding scale payment plan for eligible families.  
\*\*\*Yes: 124 – No: 27 – Blanks: 2 / article carried
- Article 10.** Will Town vote amount not to exceed \$8,000.00 to purchase a fire protection system at the Town Garage. \*\*\*Voice Vote Article Carried
- Article 11.** Will the town vote to spend \$1,500.00 for the Block Party.  
\*\*\*Voice Vote Article Carried
- Article 12.** Local Appropriation \$5,000.00. \*\*\*Voice Vote Article Carried
- Article 13.** To vote the appropriations of \$25,586.00 to the various non-profits.  
\*\*\*Yes: 97 – No: 8
- Article 14.** Appropriation of \$12,000.00 to Craftsbury Community Care Center.  
\*\*\*Voice Vote Article Carried
- Article 15.** Appropriation of \$39,000.00 to Craftsbury Public Library. \*\*\*Yes: 85 – No: 5
- Article 16.** Appropriation of \$500.00 for new Boy Scout Troop. \*\*\*Voice Vote Article Carried
- Article 17.** Authorize Select Board to draw temporary loan orders in anticipation of taxes.  
\*\*\*Voice Vote Article Carried
- Article 18.** To have Taxes collected by Town Treasurer. \*\*\*Voice Vote Article Carried
- Article 19.** To have Taxes collected in installments. \*\*\*Voice Vote Article Carried
- Article 20.** To transact any other business.  
\*\*Old Home Day on second Saturday in August  
\*\* David Rowell made a recommendation to pave Cemetery Road.  
\*\* A big thank you to the Junior Class and Faye Wright for preparing a wonderful lunch.

**Meeting Closed @3:05pm**



# Craftsbury Town School District

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## 2018 Annual School District Meeting Materials

2016 – 2017 School Report  
2017 Financial Report (July 1, 2016 – June 30, 2017)  
2019 Proposed Budget (July 1, 2018 – June 30, 2019)

### Important Dates

March 6, 2018 9:00 AM  
Annual School District Meeting  
Craftsbury Academy Gymnasium

### Administration

Principal Merri Greenia  
Superintendent Joanne LeBlanc

### School Board

Harry Miller , Chair  
Mary Lou Rylands-Isaacson  
John Smith, Jr.  
Anne Morse  
John Rowell

**WARNING**  
**CRAFTSBURY TOWN SCHOOL DISTRICT**  
**ANNUAL SCHOOL DISTRICT MEETING**  
 March 6, 2018

The legal voters of the Craftsbury Town School District are hereby notified and warned to meet at the Craftsbury Academy Gymnasium on Tuesday, the 6th day of March, 2018 at 9:00 A.M. to act on the following articles:

**Article 1:** To elect the following officers for:

- School District Meeting Moderator (1 year)

**Article 2:** To elect the following school district officers for the ensuing year:

- School Board Director for a term of three years (J Rowell)
- School Board Director for a term of two years (ML Rylands-Isaacson)

**Article 3:** To see if the voters of the school district will authorize the following salaries to be paid for the officers and directors of the school district:

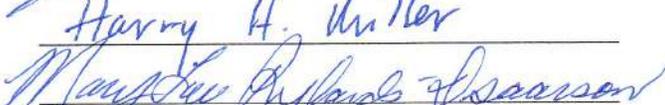
School Board Chair	\$ 000.00/ yr	District Treasurer	\$ 2,000.00 / yr
School Board Member	\$ 000.00/ yr	District Clerk	\$ 000.00 / yr

**Article 4:** Shall the voters of the school district approve the school board to expend \$3,643,585.00, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$ 17,277.00 per equalized pupil. This projected spending per equalized pupil is 0.04% higher than spending for the current year.

**Article 5:** To see if the voters of the school district will authorize the school board to borrow money in anticipation of state revenues.

**Article 7:** To transact any other business that may legally come before the meeting.

Dated at Craftsbury, Vermont this 17th day of January, 2018

  
 \_\_\_\_\_  
 Harry H. Miller  
  
 \_\_\_\_\_  
 Margaret Rylands-Isaacson  
 Craftsbury Town School District Directors

  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest:   
 \_\_\_\_\_  
 District Clerk

*Craftsbury Town Clerk's Office received the foregoing Warning for record January 23rd A.D., 2018 at 9:00 o'clock 00 minutes AM. and duly recorded the same before posting.*  
 Yvette Brown, Clerk



## Craftsbury Schools

1422 North Craftsbury Road  
Craftsbury Commons VT, 05827  
<http://www.craftsbury.ossu.org/>

# School Board Report

2016-17 continued to see an increase in student population. We are attracting students and hope to continue that trend. Our elementary school is busting at the seams as our local population increases as well, with a projection of nearly 200 Craftsbury students by 2028.

The transfer of the aging, old I.A. building is complete. Our collaboration with Sterling College is gaining momentum. C.A. students in the near future will be able to walk a few more steps to access new classes at Sterling which include woodworking, art and outdoor education.

Craftsbury Outdoor Sports Academy (COSA), in collaboration with the Craftsbury Outdoor Center, is in its pilot year. We have 5 students enrolled at the high school level and 2 eighth graders. Student athletes can train twice a day, once in the morning, returning for more classes and training again after school. We are grateful to the C.O.C. for combining with us to create such an innovative program.

Board chair, Steve Moffatt, resigned in June after many years on the board. We need to acknowledge his great contribution to this community.

Despite all our excitement, we are facing significant tax increases. Across Vermont, property taxes are projected up nine cents due to a fifty million budget shortfall at the state level. A reduction in Title 1 from the federal level also comes into play. With cost of living increases, we are looking at a 10-14 percent increase in our 2019 budget.

We have submitted our Act 46 report at the OSSU level. We have applied for the Alternative Structure Model which would allow our supervisory union to remain much the same. We don't know how the state will "grade" our report until some time late in 2018.

We want to acknowledge our gratitude to all our volunteers, taxpayers, friends, and neighbors for their continued support. Without all of them, this almost 200 year old, continually operating school would not be the same.

Craftsbury School Board



## Craftsbury Schools

**Merri Greenia, Principal**

1422 North Craftsbury Road  
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# 2016 - 2017 School Report

### Vision & Mission

The vision of Craftsbury Schools is the development of a positive learning community that fosters innovation and creative thinking through shared interests in global sustainability.

The mission of Craftsbury Schools is to foster academic excellence through rigorous standards within innovative curricula. The faculty of Craftsbury Schools will lead students in developing and mastering intellectual skills, including creative and critical thinking. This will develop a student body that is ethically, internationally, and academically focused.

### Principal's Message

As principal of the Craftsbury Schools, I am proud to share our accomplishments and plans with you. All schools in Vermont are required to move to a proficiency based learning system by 2020, and we are making strides in the transition. This year we moved to a 4 point grading system. Student classroom behaviors are now reported in a separate category, Habits of Work. These four habits are closely aligned with the transferable skills recommended by the state and the ends developed by the Craftsbury School Board in 2011. There are many changes as we move to full implementation of proficiency based learning, and clear communication of these changes is a key goal in the year ahead.

At the close of the 2016-2017 school year, several staff members spent a week working on strategies to improve school climate and student engagement. Out of this work came a school procedure to eliminate cell phone use during school hours. Since that time, we have seen an increase in student engagement and more face to face socialization. In 2016-17 we created powerful collaborations with the Craftsbury Outdoor Center and The Art House. In the coming year we look forward to adding new partnerships with Sterling College through shared spaces in the former Craftsbury IA building.

### Recent Successes

- 79% of the class of 2017 enrolled in a two or four year college.
- The 38 students in grades 11 and 12 took a total of 58 AP classes. All of the students enrolled took the AP exam for courses in which they were enrolled.
- On the SBAC English language arts assessment, grades 7,8 and 11 combined exceeded the state average proficiency level by 13%. The 8th grade exceeded the state average by 20%.
- 45% of 8th grade students were proficient on the NECAP science assessment, as compared to 25% of students statewide.
- The third and fourth grade students performed a spring musical, *Camp Runamok*, earning rave reviews from an enthusiastic audience.
- In collaboration with the Craftsbury Outdoor Center, we created the Craftsbury Outdoor Sports Academy, COSA, for implementation in 2017.
- Utilizing funds given by the Craftsbury Academy trustees, we collaborated with The Art House to offer students in 9-12 a variety of enrichment workshops on Friday afternoons.

### Needs Assessment

- We need to improve math and literacy achievement in grades 3 through 6.
- We need to improve math achievement in grades 7-12.
- We need to continue development of proficiency based, personalized learning in accordance with Act 77.
- We need to refine assessment and grading practices connected to a proficiency system, and we need to communicate the changes to students, parents, and community members.
- We need to expand enrichment activities for students at all levels while keeping expenditures low for non essential programs.

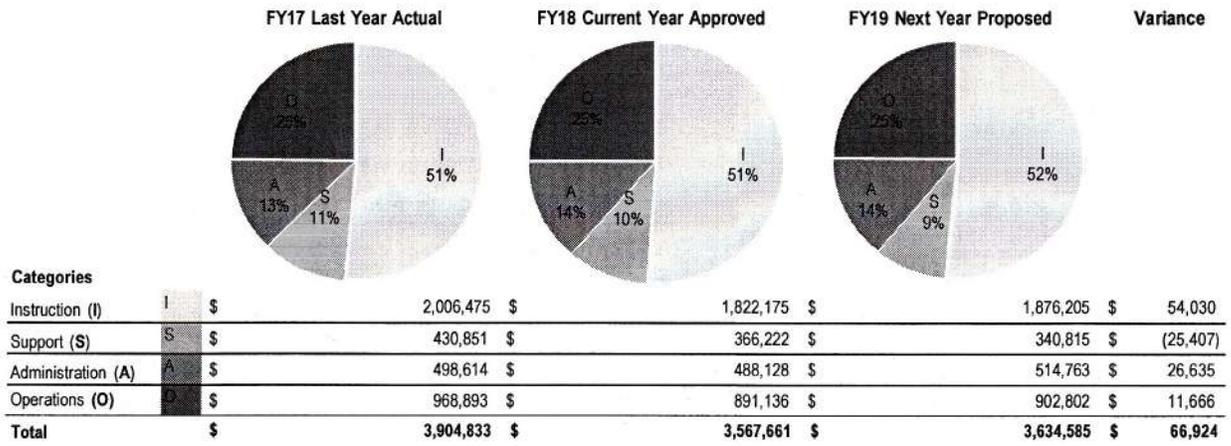


## 2016 - 2017 School Report

### Plan to Achieve Goals

- A 20% FTE math coach is working with teachers at all grade levels to make improvements in curriculum and instruction and to coordinate approaches across grades.
- We will use grant funds to provide after school math tutoring.
- We will use the school website, newsletters, and informational meetings to inform students, parents, and community members about the changes in a proficiency system.
- We need to search for grants and other funding sources to support a variety of enrichments in the fine and practical arts.
- We need to continue implementation of evidence-based best practices in literacy, math, and science.

### Budget Summary



**Instruction:** General Ed, Special Ed, Co-Curricular Ed

**Support:** Guidance, Behavioral & Related Services, Health Services, Improvement of Instruction, Library/Media, Technology Integration

**Administration:** School Board, Office of Superintendent, School Administration, Business Office, Technology Administration, Grants Admin

**Operations:** Operations/Maintenance, Transportation, Food Service, Fund Transfers

See the following budget pages for more information or visit [www.ossu.org](http://www.ossu.org)

### Get Involved

If you would like to visit Craftsbury Schools or become a volunteer, please call the school office, 586-2541. To learn more, visit our website, [www.ossu.craftsbury.org](http://www.ossu.craftsbury.org)



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## 2016 - 2017 School Report

### Student Data

Oct. 1 Student Counts	15-16	16-17	17-18
Pre-Kindergarten	14	13	12
Kindergarten	10	11	18
1st Grade	8	11	8
2nd Grade	9	9	12
3rd Grade	11	10	7
4th Grade	9	10	9
5th Grade	9	9	10
6th Grade	9	10	8
<b>K-6 Subtotal</b>	<b>65</b>	<b>70</b>	<b>72</b>
7th Grade	17 (7)	24 (15)	25 (13)
8th Grade	15 (8)	19 (8)	24 (14)
<b>7-8 Subtotal</b>	<b>32 (15)</b>	<b>43 (23)</b>	<b>47 (27)</b>
9th Grade	17 (3)	16 (7)	17 (7)
10th Grade	16 (7)	15 (2)	24 (12)
11th Grade	21 (5)	20 (9)	14 (1)
12th Grade	25 (4)	21 (7)	15 (6)
<b>9-12 Subtotal</b>	<b>79 (19)</b>	<b>72 (25)</b>	<b>69 (26)</b>
<b>K-12 Subtotal</b>	<b>176 (28)</b>	<b>185 (48)</b>	<b>188 (53)</b>
<b>Total</b>	<b>189</b>	<b>198</b>	<b>200</b>

( ) = Tuition Students included in grade level enrollment count

K-12 Attendance	14-15	15-16	16-17
Attendance Rate	95%	95%	95%
Students with fewer than 10 absences per year	64%	70%	69%

Programs	15-16	16-17	17-18
Green Mountain TC	6	1	5
North Country TC	1	0	0
Early College	0	2	1

College & Work Readiness	14-15	15-16	16-17
Junior/Seniors Taking AP Exams	43%	67%	56%
AP Exams with Passing Scores	75%	57%	84%
Juniors Taking College Admissions Tests	48%	91%	35%
Seniors Taking College Admissions Tests	73%	60%	52%
Graduation Rate	100%	100%	95%
Graduates Pursuing Higher Education	71%	60%	77%

High School Choice	15-16	16-17	17-18
<b>Choice In</b>			
9th Grade	-	1	
10th Grade	1	1	2
11th Grade	2		1
12th Grade	1	3	1
<b>Total</b>	<b>4</b>	<b>5</b>	<b>4</b>
<b>Choice Out</b>			
9th Grade	1		
10th Grade		1	
11th Grade			1
12th Grade	0		
<b>Total</b>	<b>1</b>	<b>1</b>	<b>1</b>

PreK-12 Demographics	14-15	15-16	16-17
Gender (%F / % M)	45 / 55	44 / 56	44 / 56
Free/Reduced Lunch	49%	49%	45%
Individualized Education Plan	12%	15%	14%
504 Plan	7%	10%	7%
Education Support Team	6%	6%	4%
Hispanic	1%	4%	6%
American Indian/Alaskan Native	1%	3%	4%
African American / Black	1%	3%	4%
Asian	<N	1%	1%
Multiple Races	3%	6%	6%
White	96%	98%	95%

### Historical Enrollment

K-12 October 1 Enrollment Count											Avg. Annual Change	
07-08 (FY08)	08-09 (FY09)	09-10 (FY10)	10-11 (FY11)	11-12 (FY12)	12-13 (FY13)	13-14 (FY14)	14-15 (FY15)	15-16 (FY16)	16-17 (FY17)	17-18 (FY18)	10 Year	5 Year
167	171	160	153	157	152	161	168	176	185	188	1.3%	4.4%



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## 2016 - 2017 School Report

### Student Data

Staff Information	14-15	15-16	16-17	Activity	14-15	15-16	16-17
Core classes taught by Highly Qualified Teachers	79%	81%	81%	Baseball	13	-	-
Average Experience (Yrs)	16.4	11.2	9.0	Grades K-6 Soccer	14	17	-
Professional Staff with Master's Degrees	46%	59%	61%	Grades 7-12 Soccer	39	58	51
Professional Staff FTE	18.7	18.3	18.5	Grades 3-6 Basketball	14	24	6
				Grades 7-12 Basketball	46	44	43
				National Honor Society	16	16	18
				REACH!	55	65	46
				Ski Team	13	4	6
				Student Government	8	6	12
				Student Activities	12	12	12
				Track and Field	18	16	11

School Climate	14-15	15-16	16-17
Harassment Complaints	0	4	0
Bullying Complaints	0	0	0
Weapons Violations	0	0	0
Substance / Tobacco Violations	0	0	0

### Vermont State Assessments – Summary Data

#### SBAC Math Assessment

Grades 3-6 Math	2016-2017							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>								
Overall	37	100%	8%	24%	51%	16%	32%	45%
Female	20	100%	5%	35%	45%	15%	40%	45%
Male	17	100%	12%	12%	59%	18%	24%	46%
FRL	19	100%	0%	16%	58%	26%	16%	31%
Not-FRL	18	100%	17%	33%	44%	6%	50%	56%
Students with Disabilities	6	100%	**	**	**	**	**	10%
Limited English Proficient	**	**	**	**	**	**	**	23%
Migrant	**	**	**	**	**	**	**	**
White	37	100%	**	**	**	**	**	46%
African American	**	**	**	**	**	**	**	28%
Hispanic	**	**	**	**	**	**	**	39%
Asian	**	**	**	**	**	**	**	53%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	31%
Pacific Islander	**	**	**	**	**	**	**	55%
Two or more races	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.





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## 2016 - 2017 School Report

### Student Data

#### SBAC English Language Arts Assessment (continued)

Grade 7, 8, 11	2016-2017							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>								
Overall	61	100%	25%	44%	20%	11%	69%	56%
Female	25	100%	52%	36%	12%	0%	88%	64%
Male	36	100%	6%	50%	25%	19%	56%	49%
FRL	30	100%	17%	40%	30%	13%	57%	39%
Not-FRL	31	100%	32%	48%	10%	10%	81%	66%
Students with Disabilities	14	100%	0%	14%	43%	43%	14%	10%
Limited English Proficient	**	**	**	**	**	**	**	6%
Migrant	**	**	**	**	**	**	**	**
White	55	100%	**	**	**	**	**	57%
African American	**	**	**	**	**	**	**	36%
Hispanic	**	**	**	**	**	**	**	52%
Asian	**	**	**	**	**	**	**	62%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	43%
Pacific Islander	**	**	**	**	**	**	**	62%
Two or more races	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

#### NECAP Science Assessment

Grade 4 Science	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	11	100%	0%	27%	64%	9%	27%	47%	9	100%	0%	67%	33%	0%	67%	48%
Female	4	100%	**	**	**	**	**	47%	5	100%	**	**	**	**	**	50%
Male	7	100%	**	**	**	**	**	47%	4	100%	**	**	**	**	**	47%
FRL	5	100%	**	**	**	**	**	31%	5	100%	**	**	**	**	**	32%
Not-FRL	6	100%	**	**	**	**	**	57%	4	100%	**	**	**	**	**	59%
Students with Disabilities	3	100%	**	**	**	**	**	16%	0	100%	**	**	**	**	**	19%
Limited English Proficient	**	**	**	**	**	**	**	13%	**	**	**	**	**	**	**	18%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	11	100%	**	**	**	**	**	48%	8	100%	**	**	**	**	**	49%
African American	**	**	**	**	**	**	**	17%	**	**	**	**	**	**	**	26%
Hispanic	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
Asian	**	**	**	**	**	**	**	44%	**	**	**	**	**	**	**	50%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	9%
Pacific Islander	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	38%

\*\* Data not available, or suppressed.

# 2016 - 2017 School Report

## Student Data – State Assessments

### NECAP Science Assessment (continued)

Grade 8 Science	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	20	100%	0%	45%	50%	5%	45%	25%	15	100%	0%	13%	47%	40%	13%	22%
Female	8	100%	0%	75%	25%	0%	75%	27%	3	100%	0%	33%	33%	33%	33%	24%
Male	12	100%	0%	25%	67%	8%	25%	23%	12	100%	0%	8%	50%	42%	8%	21%
FRL	20	100%	0%	45%	50%	5%	45%	11%	6	100%	0%	17%	33%	50%	17%	10%
Not-FRL	20	100%	0%	45%	50%	5%	45%	32%	9	100%	0%	11%	56%	33%	11%	29%
Students with Disabilities	2	100%	**	**	**	**	**	1%	4	100%	**	**	**	**	**	2%
Limited English Proficient	**	**	**	**	**	**	**	11%	**	**	**	**	**	**	**	15%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	20	100%	**	**	**	**	**	25%	14	100%	**	**	**	**	**	23%
African American	**	**	**	**	**	**	**	5%	**	**	**	**	**	**	**	4%
Hispanic	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
Asian	**	**	**	**	**	**	**	31%	**	**	**	**	**	**	**	30%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	6%
Pacific Islander	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
Two or more races	**	**	**	**	**	**	**	24%	**	**	**	**	**	**	**	24%

\*\* Data not available, or suppressed.

Grade 11 Science	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	17	100%	0%	24%	53%	24%	24%	33%	20	100%	5%	45%	45%	5%	50%	30%
Female	7	100%	0%	57%	43%	0%	57%	34%	10	100%	0%	20%	70%	10%	20%	32%
Male	10	100%	0%	0%	60%	40%	0%	31%	10	100%	10%	70%	20%	0%	80%	29%
FRL	8	100%	0%	13%	75%	13%	13%	15%	10	100%	10%	20%	60%	10%	30%	14%
Not-FRL	9	100%	0%	33%	33%	33%	33%	40%	10	100%	0%	70%	30%	0%	70%	38%
Students with Disabilities	4	100%	**	**	**	**	**	2%	1	100%	**	**	**	**	**	1%
Limited English Proficient	**	**	**	**	**	**	**	11%	**	**	**	**	**	**	**	10%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	1	100%	**	**	**	**	**	33%	17	100%	**	**	**	**	**	32%
African American	**	**	**	**	**	**	**	10%	**	**	**	**	**	**	**	14%
Hispanic	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
Asian	**	**	**	**	**	**	**	26%	**	**	**	**	**	**	**	36%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	9%	**	**	**	**	**	**	**	17%
Pacific Islander	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
Two or more races	**	**	**	**	**	**	**	39%	**	**	**	**	**	**	**	25%

\*\* Data not available, or suppressed.

### SBAC Math Assessment - Grade Level Detail

Grade 3	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	9	100%	**	**	**	**	33%	52%	9	100%	**	**	**	**	67%	56%
Female	7	100%	**	**	**	**	**	52%	4	100%	**	**	**	**	**	56%
Male	2	100%	**	**	**	**	**	53%	5	100%	**	**	**	**	**	56%
FRL	6	100%	**	**	**	**	**	37%	5	100%	**	**	**	**	**	41%
Not-FRL	3	100%	**	**	**	**	**	65%	4	100%	**	**	**	**	**	67%
Students with Disabilities	2	100%	**	**	**	**	**	10%	2	100%	**	**	**	**	**	18%
Limited English Proficient	**	**	**	**	**	**	**	38%	**	**	**	**	**	**	**	48%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	9	100%	**	**	**	**	**	53%	9	100%	**	**	**	**	**	56%
African American	**	**	**	**	**	**	**	41%	**	**	**	**	**	**	**	35%
Hispanic	**	**	**	**	**	**	**	45%	**	**	**	**	**	**	**	48%
Asian	**	**	**	**	**	**	**	54%	**	**	**	**	**	**	**	65%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	35%	**	**	**	**	**	**	**	44%
Pacific Islander	**	**	**	**	**	**	**	47%	**	**	**	**	**	**	**	64%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

Grade 4	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	11	100%	9%	18%	64%	9%	27%	47%	9	100%	**	**	**	**	78%	50%
Female	4	100%	**	**	**	**	**	46%	5	100%	**	**	**	**	**	49%
Male	7	100%	**	**	**	**	**	48%	4	100%	**	**	**	**	**	51%
FRL	5	100%	**	**	**	**	**	32%	5	100%	**	**	**	**	**	32%
Not-FRL	6	100%	**	**	**	**	**	58%	4	100%	**	**	**	**	**	63%
Students with Disabilities	3	100%	**	**	**	**	**	10%	0	100%	**	**	**	**	**	14%
Limited English Proficient	**	**	**	**	**	**	**	16%	**	**	**	**	**	**	**	18%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	11	100%	**	**	**	**	**	48%	9	100%	**	**	**	**	**	50%
African American	**	**	**	**	**	**	**	25%	**	**	**	**	**	**	**	32%
Hispanic	**	**	**	**	**	**	**	38%	**	**	**	**	**	**	**	43%
Asian	**	**	**	**	**	**	**	53%	**	**	**	**	**	**	**	61%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	37%	**	**	**	**	**	**	**	29%
Pacific Islander	**	**	**	**	**	**	**	62%	**	**	**	**	**	**	**	71%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

# 2016 - 2017 School Report

## Student Data

### SBAC Math Assessment - Grade Level Detail (continued)

Grade 5	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	9	100%	**	**	**	**	44%	42%	9	100%	**	**	**	**	11%	43%
Female	6	100%	**	**	**	**	**	41%	4	100%	**	**	**	**	**	43%
Male	3	100%	**	**	**	**	**	44%	5	100%	**	**	**	**	**	44%
FRL	3	100%	**	**	**	**	**	26%	6	100%	**	**	**	**	**	28%
Not-FRL	6	100%	**	**	**	**	**	55%	3	100%	**	**	**	**	**	53%
Students with Disabilities	0	100%	**	**	**	**	**	8%	2	100%	**	**	**	**	**	10%
Limited English Proficient	**	**	**	**	**	**	**	6%	**	**	**	**	**	**	**	14%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	9	100%	**	**	**	**	**	43%	9	100%	**	**	**	**	**	44%
African American	**	**	**	**	**	**	**	27%	**	**	**	**	**	**	**	24%
Hispanic	**	**	**	**	**	**	**	40%	**	**	**	**	**	**	**	38%
Asian	**	**	**	**	**	**	**	57%	**	**	**	**	**	**	**	49%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	21%	**	**	**	**	**	**	**	33%
Pacific Islander	**	**	**	**	**	**	**	69%	**	**	**	**	**	**	**	36%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

Grade 6	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	8	100%	**	**	**	**	25%	39%	9	100%	**	**	**	**	33%	41%
Female	3	100%	**	**	**	**	**	41%	4	100%	**	**	**	**	**	41%
Male	5	100%	**	**	**	**	**	38%	5	100%	**	**	**	**	**	41%
FRL	5	100%	**	**	**	**	**	26%	4	100%	**	**	**	**	**	25%
Not-FRL	3	100%	**	**	**	**	**	48%	5	100%	**	**	**	**	**	51%
Students with Disabilities	1	100%	**	**	**	**	**	6%	2	100%	**	**	**	**	**	5%
Limited English Proficient	**	**	**	**	**	**	**	11%	**	**	**	**	**	**	**	4%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	8	100%	**	**	**	**	**	39%	9	100%	**	**	**	**	**	42%
African American	**	**	**	**	**	**	**	19%	**	**	**	**	**	**	**	18%
Hispanic	**	**	**	**	**	**	**	32%	**	**	**	**	**	**	**	41%
Asian	**	**	**	**	**	**	**	50%	**	**	**	**	**	**	**	50%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	33%	**	**	**	**	**	**	**	32%
Pacific Islander	**	**	**	**	**	**	**	41%	**	**	**	**	**	**	**	74%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

Grade 7	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	24	100%	21%	13%	33%	33%	33%	44%	19	100%	5%	21%	47%	26%	26%	46%
Female	10	100%	20%	20%	40%	20%	40%	43%	7	100%	14%	29%	29%	29%	43%	49%
Male	14	100%	21%	7%	29%	43%	29%	44%	12	100%	0%	17%	58%	25%	17%	44%
FRL	10	100%	20%	0%	30%	50%	20%	29%	11	100%	0%	18%	55%	27%	18%	28%
Not-FRL	14	100%	21%	21%	36%	21%	43%	54%	8	100%	**	**	**	**	38%	57%
Students with Disabilities	8	100%	**	**	**	**	**	5%	5	100%	**	**	**	**	**	6%
Limited English Proficient	**	**	**	**	**	**	**	5%	**	**	**	**	**	**	**	8%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	24	100%	**	**	**	**	**	44%	18	100%	**	**	**	**	**	47%
African American	**	**	**	**	**	**	**	22%	**	**	**	**	**	**	**	25%
Hispanic	**	**	**	**	**	**	**	41%	**	**	**	**	**	**	**	43%
Asian	**	**	**	**	**	**	**	57%	**	**	**	**	**	**	**	51%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	30%	**	**	**	**	**	**	**	31%
Pacific Islander	**	**	**	**	**	**	**	63%	**	**	**	**	**	**	**	44%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

Grade 8	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	20	100%	0%	30%	20%	50%	30%	41%	15	100%	7%	27%	33%	33%	33%	44%
Female	8	100%	0%	50%	25%	25%	50%	45%	3	100%	33%	0%	67%	0%	33%	46%
Male	12	100%	0%	17%	17%	67%	17%	38%	12	100%	0%	33%	25%	42%	33%	42%
FRL	13	100%	**	**	**	**	38%	26%	5	100%	**	**	**	**	40%	26%
Not-FRL	7	100%	**	**	**	**	14%	51%	10	100%	**	**	**	**	30%	54%
Students with Disabilities	2	100%	**	**	**	**	**	4%	4	100%	**	**	**	**	**	5%
Limited English Proficient	**	**	**	**	**	**	**	12%	**	**	**	**	**	**	**	7%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	19	100%	**	**	**	**	**	42%	14	100%	**	**	**	**	**	44%
African American	**	**	**	**	**	**	**	18%	**	**	**	**	**	**	**	23%
Hispanic	**	**	**	**	**	**	**	38%	**	**	**	**	**	**	**	55%
Asian	**	**	**	**	**	**	**	50%	**	**	**	**	**	**	**	56%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	29%	**	**	**	**	**	**	**	24%
Pacific Islander	**	**	**	**	**	**	**	43%	**	**	**	**	**	**	**	33%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

# 2016 - 2017 School Report

## Student Data

### SBAC Math Assessment (continued)

Grade 11	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	16	100%	19%	19%	19%	44%	38%	37%	20	100%	20%	25%	30%	25%	45%	38%
Female	6	100%	**	**	**	**	67%	38%	10	100%	10%	10%	30%	50%	20%	40%
Male	10	100%	**	**	**	**	20%	35%	10	100%	30%	40%	30%	0%	70%	36%
FRL	7	100%	**	**	**	**	29%	17%	10	100%	20%	10%	20%	50%	30%	19%
Not-FRL	9	100%	**	**	**	**	44%	45%	10	100%	20%	40%	40%	0%	60%	46%
Students with Disabilities	4	100%	**	**	**	**	**	2%	1	100%	**	**	**	**	**	2%
Limited English Proficient	**	**	**	**	**	**	**	1%	**	**	**	**	**	**	**	5%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	12	100%	**	**	**	**	**	37%	19	100%	**	**	**	**	**	38%
African American	**	**	**	**	**	**	**	17%	**	**	**	**	**	**	**	16%
Hispanic	**	**	**	**	**	**	**	40%	**	**	**	**	**	**	**	22%
Asian	**	**	**	**	**	**	**	44%	**	**	**	**	**	**	**	47%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	20%	**	**	**	**	**	**	**	**
Pacific Islander	**	**	**	**	**	**	**	46%	**	**	**	**	**	**	**	**
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

### SBAC English Language Arts Assessment - Grade Level Detail

Grade 3	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	10	100%	0%	40%	20%	40%	40%	49%	9	100%	**	**	**	**	44%	54%
Female	8	100%	**	**	**	**	**	54%	4	100%	**	**	**	**	**	59%
Male	2	100%	**	**	**	**	**	45%	5	100%	**	**	**	**	**	49%
FRL	6	100%	**	**	**	**	**	35%	5	100%	**	**	**	**	**	39%
Not-FRL	4	100%	**	**	**	**	**	61%	4	100%	**	**	**	**	**	65%
Students with Disabilities	2	100%	**	**	**	**	**	12%	2	100%	**	**	**	**	**	14%
Limited English Proficient	**	**	**	**	**	**	**	32%	**	**	**	**	**	**	**	42%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	10	100%	**	**	**	**	**	50%	9	100%	**	**	**	**	**	54%
African American	**	**	**	**	**	**	**	36%	**	**	**	**	**	**	**	41%
Hispanic	**	**	**	**	**	**	**	42%	**	**	**	**	**	**	**	50%
Asian	**	**	**	**	**	**	**	50%	**	**	**	**	**	**	**	61%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	30%	**	**	**	**	**	**	**	41%
Pacific Islander	**	**	**	**	**	**	**	47%	**	**	**	**	**	**	**	64%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

Grade 4	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	11	100%	0%	45%	9%	45%	45%	49%	9	100%	**	**	**	**	78%	54%
Female	4	100%	**	**	**	**	**	54%	5	100%	**	**	**	**	**	59%
Male	7	100%	**	**	**	**	**	45%	4	100%	**	**	**	**	**	48%
FRL	5	100%	**	**	**	**	**	35%	5	100%	**	**	**	**	**	37%
Not-FRL	6	100%	**	**	**	**	**	60%	4	100%	**	**	**	**	**	66%
Students with Disabilities	3	100%	**	**	**	**	**	10%	0	100%	**	**	**	**	**	13%
Limited English Proficient	**	**	**	**	**	**	**	10%	**	**	**	**	**	**	**	18%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	11	100%	**	**	**	**	**	50%	9	100%	**	**	**	**	**	54%
African American	**	**	**	**	**	**	**	32%	**	**	**	**	**	**	**	40%
Hispanic	**	**	**	**	**	**	**	44%	**	**	**	**	**	**	**	46%
Asian	**	**	**	**	**	**	**	61%	**	**	**	**	**	**	**	65%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	37%	**	**	**	**	**	**	**	35%
Pacific Islander	**	**	**	**	**	**	**	76%	**	**	**	**	**	**	**	65%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

Grade 5	2016-2017								2015-2016							
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State
<b>Reporting Groups:</b>																
Overall	9	100%	**	**	**	**	56%	55%	9	100%	**	**	**	**	44%	58%
Female	6	100%	**	**	**	**	**	62%	4	100%	**	**	**	**	**	66%
Male	3	100%	**	**	**	**	**	49%	5	100%	**	**	**	**	**	51%
FRL	3	100%	**	**	**	**	**	37%	6	100%	**	**	**	**	**	42%
Not-FRL	6	100%	**	**	**	**	**	69%	3	100%	**	**	**	**	**	69%
Students with Disabilities	0	100%	**	**	**	**	**	13%	2	100%	**	**	**	**	**	14%
Limited English Proficient	**	**	**	**	**	**	**	13%	**	**	**	**	**	**	**	13%
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**
White	9	100%	**	**	**	**	**	56%	9	100%	**	**	**	**	**	59%
African American	**	**	**	**	**	**	**	36%	**	**	**	**	**	**	**	37%
Hispanic	**	**	**	**	**	**	**	48%	**	**	**	**	**	**	**	52%
Asian	**	**	**	**	**	**	**	65%	**	**	**	**	**	**	**	64%
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	33%	**	**	**	**	**	**	**	50%
Pacific Islander	**	**	**	**	**	**	**	69%	**	**	**	**	**	**	**	57%
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**

\*\* Data not available, or suppressed.

# 2016 - 2017 School Report

## Student Data

### SBAC English Language Arts Assessment - Grade Level Detail (continued)

Reporting Groups:	2016-2017									2015-2016								
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State		
Overall	8	100%	**	**	**	**	50%	52%	9	100%	**	**	**	**	67%	56%		
Female	3	100%	**	**	**	**	**	60%	4	100%	**	**	**	**	**	63%		
Male	5	100%	**	**	**	**	**	45%	5	100%	**	**	**	**	**	50%		
FRL	5	100%	**	**	**	**	**	37%	4	100%	**	**	**	**	**	39%		
Not-FRL	3	100%	**	**	**	**	**	63%	5	100%	**	**	**	**	**	67%		
Students with Disabilities	1	100%	**	**	**	**	**	11%	2	100%	**	**	**	**	**	11%		
Limited English Proficient	**	**	**	**	**	**	**	5%	**	**	**	**	**	**	**	6%		
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**		
White	8	100%	**	**	**	**	**	53%	9	100%	**	**	**	**	**	57%		
African American	**	**	**	**	**	**	**	30%	**	**	**	**	**	**	**	34%		
Hispanic	**	**	**	**	**	**	**	51%	**	**	**	**	**	**	**	60%		
Asian	**	**	**	**	**	**	**	57%	**	**	**	**	**	**	**	63%		
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	44%	**	**	**	**	**	**	**	44%		
Pacific Islander	**	**	**	**	**	**	**	53%	**	**	**	**	**	**	**	79%		
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**		

\*\* Data not available, or suppressed.

Reporting Groups:	2016-2017									2015-2016								
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State		
Overall	24	100%	25%	38%	21%	17%	63%	55%	19	100%	0%	53%	42%	5%	53%	58%		
Female	10	100%	40%	40%	20%	0%	80%	62%	7	100%	0%	71%	14%	14%	71%	66%		
Male	14	100%	14%	36%	21%	29%	50%	49%	12	100%	0%	42%	58%	0%	42%	49%		
FRL	10	100%	10%	30%	30%	30%	40%	39%	11	100%	0%	45%	45%	9%	45%	39%		
Not-FRL	14	100%	36%	43%	14%	7%	79%	66%	8	100%	**	**	**	**	63%	69%		
Students with Disabilities	8	100%	**	**	**	**	**	10%	5	100%	**	**	**	**	**	9%		
Limited English Proficient	**	**	**	**	**	**	**	8%	**	**	**	**	**	**	**	8%		
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**		
White	24	100%	**	**	**	**	**	56%	18	100%	**	**	**	**	**	58%		
African American	**	**	**	**	**	**	**	37%	**	**	**	**	**	**	**	41%		
Hispanic	**	**	**	**	**	**	**	54%	**	**	**	**	**	**	**	45%		
Asian	**	**	**	**	**	**	**	65%	**	**	**	**	**	**	**	60%		
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	46%	**	**	**	**	**	**	**	47%		
Pacific Islander	**	**	**	**	**	**	**	63%	**	**	**	**	**	**	**	46%		
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**		

\*\* Data not available, or suppressed.

Reporting Groups:	2016-2017									2015-2016								
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State		
Overall	20	100%	15%	60%	25%	0%	75%	55%	15	100%	13%	27%	33%	27%	40%	59%		
Female	8	100%	38%	63%	0%	0%	100%	64%	3	100%	33%	33%	33%	0%	67%	67%		
Male	12	100%	0%	58%	42%	0%	58%	46%	12	100%	8%	25%	33%	33%	33%	50%		
FRL	13	100%	8%	62%	31%	0%	69%	39%	5	100%	20%	0%	40%	40%	20%	41%		
Not-FRL	7	100%	**	**	**	**	86%	65%	10	100%	10%	40%	30%	20%	50%	69%		
Students with Disabilities	2	100%	**	**	**	**	**	9%	4	100%	**	**	**	**	**	11%		
Limited English Proficient	**	**	**	**	**	**	**	10%	**	**	**	**	**	**	**	12%		
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**		
White	19	100%	**	**	**	**	**	55%	14	100%	**	**	**	**	**	59%		
African American	**	**	**	**	**	**	**	36%	**	**	**	**	**	**	**	44%		
Hispanic	**	**	**	**	**	**	**	45%	**	**	**	**	**	**	**	68%		
Asian	**	**	**	**	**	**	**	65%	**	**	**	**	**	**	**	67%		
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	40%	**	**	**	**	**	**	**	40%		
Pacific Islander	**	**	**	**	**	**	**	57%	**	**	**	**	**	**	**	39%		
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**		

\*\* Data not available, or suppressed.

Reporting Groups:	2016-2017									2015-2016								
	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State	Number of Students Tested	Percent of Students Tested	Exceeds Standard	Meets Standard	Near Standard	Substantially Below Standard	Proficient - School	Proficient - State		
Overall	17	100%	35%	35%	12%	18%	71%	59%	20	100%	40%	20%	25%	15%	60%	57%		
Female	7	100%	86%	0%	14%	0%	86%	65%	10	100%	30%	10%	40%	20%	40%	65%		
Male	10	100%	0%	60%	10%	30%	60%	52%	10	100%	50%	30%	10%	10%	80%	50%		
FRL	7	100%	43%	14%	29%	14%	57%	40%	10	100%	30%	20%	30%	20%	50%	38%		
Not-FRL	10	100%	30%	50%	0%	20%	80%	67%	10	100%	50%	20%	20%	10%	70%	65%		
Students with Disabilities	4	100%	**	**	**	**	**	11%	1	100%	**	**	**	**	**	11%		
Limited English Proficient	**	**	**	**	**	**	**	1%	**	**	**	**	**	**	**	**		
Migrant	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**		
White	12	100%	**	**	**	**	**	60%	19	100%	**	**	**	**	**	58%		
African American	**	**	**	**	**	**	**	35%	**	**	**	**	**	**	**	35%		
Hispanic	**	**	**	**	**	**	**	57%	**	**	**	**	**	**	**	54%		
Asian	**	**	**	**	**	**	**	57%	**	**	**	**	**	**	**	60%		
Am. Indian/Native Alaskan	**	**	**	**	**	**	**	43%	**	**	**	**	**	**	**	**		
Pacific Islander	**	**	**	**	**	**	**	69%	**	**	**	**	**	**	**	**		
Two or more races	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**	**		

\*\* Data not available, or suppressed.

## Craftsbury Town School District 2018-2019 (FY19) Budget Notes

With your continued support of Craftsbury School and our budget, the Board and its staff continue to improve the education of our greatest resource, our children.

The proposed FY19 budget brings an estimated increase of just over six cents in the actual homestead tax rate for our homesteads.

Craftsbury's estimated Actual Homestead tax rate is \$1.8301 per \$100 of assessed home value, an increase of \$0.0608. This translates to an estimated increase of \$60.84 on a house valued at \$100,000.

### Some points of interest that affect this budget include the following:

#### REVENUES

- Secondary tuition has decreased by \$10,300.
- Small School Grant is expected to show a decrease of \$14,000.
- The district used \$30,000 in fund balance in FY17 to bring down the tax rate.

#### EXPENSES

- This budget continues to preserve all academic programs including the World Languages and the Work Based Learning Coordinator to continue the work of personalized learning programs so that our students are college and career ready.
- Special Education instruction is decreasing in part because we have lower student needs.
- This budget reflects several cuts to reach a fiscally responsible budget to present to the voters. Some of the cuts include:
  - Reduction of .5 FTE custodian
  - Reduction of 1.0 FTE Elementary Teacher due to attrition
  - Various supplies and equipment
  - Reduction of .3 FTE Purchased Para-Educator Services
  - Hiring a 1.0 FTE Facility Director.
  - Reduction of salary for district treasurer.

#### OTHER

- We have been fortunate to receive funds from the Trustees to help support the repair and building of a shed and donations towards library books.

#### SUMMARY

- Total expenditures are up \$75,924.
- Local Revenues are up \$8,901.
- This results in a \$67,023 increase in Education Spending.
- Equalized Pupils are up 2.60.
- Education Spending per Equalized Pupil is increasing 0.85%
- All of this contributes to the increase in the tax rate which can be better understood by following the tax rate calculations and explanations.

Craftsbury Town School District  
FY19 SUMMARY BUDGET

	FY15 Actual	FY16 Actual	17 Actual	FY18 Approved	FY19 Proposed	Variance (\$)
<b>REVENUE</b>						
Local Sources	457,728	542,940	758,370	791,899	790,000	(1,899)
SU Sources	78,304	74,546	48,271	43,000	39,000	(4,000)
State Sources	3,291,403	3,162,381	3,121,239	2,727,562	2,779,585	52,023
Federal Sources	4,030	5,214	5,701	5,200	5,000	(200)
Prior Year Revenues	34,937	36,696	(9,576)	0	0	0
PY Surplus Applied	0	85,008	0	0	30,000	30,000
<b>TOTAL REVENUE</b>	<b>3,866,402</b>	<b>3,906,785</b>	<b>3,924,004</b>	<b>3,567,661</b>	<b>3,643,585</b>	<b>75,924</b>
<b>EXPENDITURES</b>						
General Ed Instruction	1,481,977	1,579,082	1,427,096	1,498,990	1,622,782	123,792
Special Ed Instruction	0	523,155	501,035	226,600	176,300	(50,300)
Co-curricular Ed Instruction	6,120	20,097	13,700	21,883	39,517	17,634
Athletics Instruction	57,398	60,153	64,645	74,702	46,606	(28,096)
<b>INSTRUCTION</b>	<b>1,545,495</b>	<b>2,182,486</b>	<b>2,006,475</b>	<b>1,822,175</b>	<b>1,885,205</b>	<b>63,030</b>
Guidance Health	57,816	83,583	112,475	112,342	109,470	(2,872)
Services Psychological	23,638	21,430	75,564	79,326	76,603	(2,723)
Services Speech	1,268	16,568	13,024	14,900	15,900	1,000
Services Occupational	0	35,763	24,969	17,300	16,000	(1,300)
Therapy	0	10,389	13,462	3,000	4,100	1,100
Physical Therapy/IEP Evaluation	403	29,059	37,255	0	0	0
Improvement of Instruction	4,611	8,731	12,440	7,358	28,100	20,742
Library/Media	59,055	59,857	59,190	62,168	64,554	2,387
Technology Integration	97,529	50,423	82,472	69,829	26,088	(43,740)
<b>STUDENT/INSTRUCTOR SUPPORT</b>	<b>244,320</b>	<b>315,803</b>	<b>430,851</b>	<b>366,222</b>	<b>340,815</b>	<b>(25,406)</b>
School Board	23,591	19,395	49,297	40,672	36,959	(3,713)
Office of Superintendent	807,479	31,164	36,117	33,200	36,900	3,700
School Admin SPED	242,745	235,808	229,554	249,757	260,404	10,647
Admin Business	0	14,906	14,883	7,100	6,600	(500)
Office/HR	8,437	93,191	71,668	84,100	104,200	20,100
Technology Admin	0	86,624	96,077	73,300	69,700	(3,600)
Grants Admin	0	2,143	1,018	0	0	0
<b>ADMINISTRATION</b>	<b>1,082,252</b>	<b>483,231</b>	<b>498,614</b>	<b>488,128</b>	<b>514,763</b>	<b>26,635</b>
Operations & Maintenance	308,909	330,570	300,654	302,585	324,726	22,142
Student Transportation	179,972	181,266	224,287	149,687	167,529	17,842
Food Service	94,938	95,441	108,499	112,265	118,946	6,681
Debt Service	291,500	291,553	291,500	291,600	291,600	0
Prior Year Expenditures	(7,724)	161,422	37,639	0	0	0
Fund Transfers	0	0	6,314	0	0	0
Payoff PY Deficit	0	0	0	35,000	0	(35,000)
<b>OPERATIONS</b>	<b>867,595</b>	<b>1,060,252</b>	<b>968,892</b>	<b>891,137</b>	<b>902,802</b>	<b>11,665</b>
<b>TOTAL EXPENDITURES</b>	<b>3,739,662</b>	<b>4,041,772</b>	<b>3,904,833</b>	<b>3,567,661</b>	<b>3,643,585</b>	<b>75,924</b>
<b>REVENUE LESS EXPENDITURES</b>	<b>126,740</b>	<b>(134,987)</b>	<b>19,171</b>	<b>0</b>	<b>0</b>	<b>0</b>

## Craftsbury School District Historical Tax Rate Calculation

	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	
Total Expenditures	1.2%	9.4%	0.1%	3.1%	-0.1%	4.9%	-8.0%	2.1%	
Local Revenues	-7.7%	35.1%	-2.6%	6.8%	7.3%	19.5%	-28.4%	0.9%	
Education Spending	4.3%	1.7%	1.2%	1.7%	-3.1%	-1.5%	3.1%	2.6%	
Equalized Pupils	-2.1%	0.0%	-2.7%	-2.4%	3.7%	2.5%	-2.1%	1.7%	
Education Spending/Eq Pupil	6.5%	1.7%	4.0%	4.2%	-6.5%	-4.0%	5.4%	0.85%	
CLA	1.1%	7.4%	6.5%	6.9%	2.7%	-7.7%	-1.3%	0.7%	
Equalized Tax Rate	<b>1.6747</b>	<b>1.7062</b>	<b>1.7863</b>	<b>1.9118</b>	<b>1.7722</b>	<b>1.6761</b>	<b>1.6861</b>	<b>1.7554</b>	
% ETR Increase over PY	7.8%	1.9%	4.7%	7.0%	-0.8%	-5.4%	0.6%	4.1%	
	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>	<b>FY15</b>	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>Change</b>
1 Total Expenditures	3,274,500	3,582,840	3,586,482	3,696,879	3,693,673	3,876,117	3,567,661	3,643,585	75,924
2 Local Revenues	757,203	1,022,911	996,314	1,063,757	1,140,898	1,362,807	976,099	985,000	8,901
3 Education Spending	2,517,297	2,559,929	2,590,168	2,633,122	2,552,775	2,513,310	2,591,562	2,658,585	67,023
4 Equalized Pupils	153.06	153.08	148.95	145.37	150.75	154.57	151.28	153.88	2.60
5 Ed Spending per Eq Pupil	<b>16,446.47</b>	<b>16,722.82</b>	<b>17,389.51</b>	<b>18,113.24</b>	<b>16,933.83</b>	<b>16,260.01</b>	<b>17,130.90</b>	<b>17,277.00</b>	<b>146.10</b>
Base Ed Amt/Prop Yield	8,544	8,723	9,151	9,285	9,459	9,701	10,160	9,842	(318)
6 District Spending Adjustment	192.492%	191.710%	190.029%	195.081%	179.014%	167.612%	168.611%	175.544%	6.932%
Base Tax Rate	0.87	0.89	0.94	0.98	0.99	1.00	1.00	1.00	0.00
7 Equalized Homestead Tax Rate	<b>1.6747</b>	<b>1.7062</b>	<b>1.7863</b>	<b>1.9118</b>	<b>1.7722</b>	<b>1.6761</b>	<b>1.6861</b>	<b>1.7554</b>	<b>0.0693</b>
8 Common Level of Appraisal	83.35%	89.50%	95.31%	101.93%	104.66%	96.58%	95.30%	95.92%	0.62%
9 Actual Homestead Tax Rate	<b>2.0092</b>	<b>1.9064</b>	<b>1.8742</b>	<b>1.8756</b>	<b>1.6933</b>	<b>1.7355</b>	<b>1.7693</b>	<b>1.8301</b>	<b>0.0608</b>
Add/cut to on actual homestead tax rate	14,550								
Homestead 100,000									
Tax increase									\$ 60.84

**Craftsbury School District  
Tax Rate Calculation Description**

- | <b>Row #</b> | <b>Explanation</b>   |
|--------------|--|
| 1            | Total Expenditures represents the money spent to operate all school district programs, functions, and services.  |
| 2            | Local Revenues represents non-property income tax revenue.   |
| 3            | Education Spending (ES) is row #1 minus row #2. It represents the amount to come from the State Education Fund.  |
| 4            | Equalized Pupils (EP) represents the average of the district's students for the prior two years, weighted based on a variety of factors, such as for PreK, poverty, English Language Learner (ELL), and secondary students.  |
| 5            | Educational Spending (ES) per Equalized Pupil (EP) is row #3 divided by row #4.  |
| 6            | District Spending Adjustment represents the percentage a district's ES/EP to the Property Yield. The property yield (formally the base ES per EP) is a term from ACT 46. It represents the amount of education spending per equalized student that can be supported by \$1.00 of homestead property tax on the statewide grand list. The yield is divided into row #5 to determine the adjustment. The yield is ultimately set by the legislature. At the time of this printing this is the current estimated yield for the fiscal year. |
| 7            | Equalized Homestead Tax Rate is the District Spending Adjustment (row #6) multiplied by the base tax rate of \$1.00. It represents the homestead tax rate that is equalized across all towns based on each town's level of spending.   |
| 8            | Common Level of Appraisal (CLA) represents the relationship of each town's grand list is to market value. 100% means that a town's grand list is at market value. The CLA is calculated by the state based on actual property sales in a community throughout the year and is used in the tax calculation to represent fairness across all towns in the state.   |
| 9            | Actual Homestead Tax Rate is row #7 divided by row #8 and represents what the homestead education property tax is that will appear on each town's property tax bill.   |
- Amounts are shown for properties assessed at \$100,000, \$200,000, and \$300,000, assuming no income sensitivity adjustment.

**Please understand that these calculations are estimates since the legislature has not yet set the final property yield.**

## Craftsbury Town School District 2016-2017 Employee Report

This is a comprehensive list of all employee compensation per contract for services rendered during the fiscal year.

Name	Description	FTE	Position	
			Days	Amount
Augsberger, Senta	PE Teacher	0.20	185	\$ 10,879
Berner, Madeleine G	Teacher: Music	1.00	185	\$ 36,856
Cipriano, Derek J	Athletic Director	0.40	192	\$ 21,642
Cipriano, Derek J	Teacher: PE	0.60	185	\$ 24,665
Coffin, Edna I	Assistant Cook	0.63	192	\$ 13,231
Cornelius, Aaron W	Secondary Teacher	1.00	185	\$ 54,663
Dobson, Andrea L	School Nurse	1.00	185	\$ 48,196
Fogg, Margaret F	Teacher Art	0.80	185	\$ 49,401
Greenia, Merri A	Principal	1.00	260	\$ 94,812
Guebara, Sally E	Guidance - Secondary	1.00	185	\$ 63,434
Guild, Emmie E	Study Hall Monitor	1.00	192	\$ 16,760
Hanson, Anne T.M.	Teacher - Preschool	0.50	185	\$ 19,596
Hess, Charles R Jr.	Teacher Drivers Education	0.20	185	\$ 10,365
Holbrook, Hillarie A	Teacher	1.00	185	\$ 39,691
Huntington-Massucci, Barbara N	Teacher Elementary	1.00	185	\$ 61,751
Krebs, Alyssa A	Teacher	1.00	185	\$ 50,411
Linck, Jane M	Administrative Assistant	1.00	192	\$ 31,997
Linck, Jennifer	Library Media Specialist	0.80	185	\$ 40,116
Lyon, Tina C	Teacher Elementary	1.00	185	\$ 51,297
McGill, Casey J	Teacher English	1.00	185	\$ 38,273
Mesa, Valerie	Teacher	1.00	185	\$ 52,714
Miller, Sarah S	Teacher - Spanish	1.00	185	\$ 45,892
Prescott, Bruce A	Custodian	0.50	260	\$ 16,182
Prue, Joshua	Secondary Teacher	1.00	185	\$ 38,805
Reed, Scott D	Custodian - Secondary	1.00	260	\$ 36,837
Richardson, Nancy F	Administrative Assistant	0.60	260	\$ 21,611
Schneider, Anthony E	Tech Support	0.60	192	\$ 39,920
Self, Ethan O	Teacher	1.00	185	\$ 38,805
Thurber, Beverly J	Teacher: English	0.20	185	\$ 11,730
Tourangeau, Darrin A	Custodian	1.00	260	\$ 27,560
Walczykowski, Jane A	Teacher: Science	1.00	185	\$ 50,411
Williams, Cheryl M	Teacher	1.00	185	\$ 61,751
Wright, Fay H	Food Service manager	1.00	192	\$ 23,590
			<b>Total:</b>	<b>\$ 1,243,845</b>

District: <b>Craftsbury</b>		<b>T055</b>				Property dollar equivalent yield	Homestead tax rate per \$9,842 of spending per equalized pupil
County: <b>Orleans</b>		<b>Orleans Southwest</b>				<b>9,842</b>	<b>1.00</b>
						<b>11,862</b>	Income dollar equivalent yield per 2.0% of household income
<b>Expenditures</b>		<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>		
1.	<b>Budget</b> (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,693,673	\$3,876,117	\$3,567,661	\$3,643,585	1.	
2.	plus Sum of separately warned articles passed at town meeting	-	-	-	-	2.	
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-	3.	
4.	<b>Locally adopted or warned budget</b>	<b>\$3,693,673</b>	<b>\$3,876,117</b>	<b>\$3,567,661</b>	<b>\$3,643,585</b>	4.	
5.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	5.	
6.	plus Prior year deficit repayment of deficit	-	-	-	-	6.	
7.	<b>Total Budget</b>	<b>\$3,693,673</b>	<b>\$3,876,117</b>	<b>\$3,567,661</b>	<b>\$3,643,585</b>	7.	
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-	8.	
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-	9.	
<b>Revenues</b>							
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$1,140,898	\$1,362,807	\$976,099	\$985,000	10.	
11.	plus Capital debt aid for eligible projects pre-existing Act 60	-	-	-	-	11.	
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-	12.	
13.	<b>Offsetting revenues</b>	<b>\$1,140,898</b>	<b>\$1,362,807</b>	<b>\$976,099</b>	<b>\$985,000</b>	13.	
14.	<b>Education Spending</b>	<b>\$2,552,775</b>	<b>\$2,513,310</b>	<b>\$2,591,562</b>	<b>\$2,658,585</b>	14.	
15.	Equalized Pupils	150.75	154.57	151.28	153.88	15.	
<b>Education Spending per Equalized Pupil</b>		<b>\$16,933.83</b>	<b>\$16,260.01</b>	<b>\$17,130.90</b>	<b>\$17,277.00</b>		
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	\$1,933.67	\$1,885.88	\$1,927.55		17.	
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$47.41	\$57.06	\$53.37		18.	
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-		19.	
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-		20.	
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-		21.	
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-		22.	
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-		23.	
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-		24.	
25.	Excess spending threshold	threshold = \$17,103 \$17,103.00	Allowable growth \$17,167.09	threshold = \$17,366 \$17,366.00	threshold = \$17,816 \$17,816.00	25.	
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-	26.	
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$16,934	\$16,260	\$17,131	\$17,277.00	27.	
28.	District spending adjustment (minimum of 100%)	179.023% based on \$9,285	167.612% based on \$8,701	168.611% based on yield \$10,190	175.544% based on yield \$9,842	28.	
<b>Prorating the local tax rate</b>							
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [(\$17,277.00 ÷ (\$9,842.00 ÷ \$1,000))]	\$1.7723 based on \$9.99	\$1.6761 based on \$1.00	\$1.6861 based on \$1.00	\$1.7554 based on \$1.00	29.	
30.	Percent of Craftsbury equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%	30.	
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.76)	\$1.7723	\$1.6761	\$1.6861	\$1.7554	31.	
32.	<b>Common Level of Appraisal (CLA)</b>	104.65%	96.58%	95.30%	95.92%	32.	
33.	Portion of actual district homestead rate to be assessed by town (\$1.7554 ÷ 95.92%)	\$1.6935 based on \$9.99	\$1.7355 based on \$1.00	\$1.7693 based on \$1.00	\$1.8301 based on \$1.00	33.	
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>							
34.	Anticipated income cap percent (to be prorated by line 30) [(\$17,277.00 ÷ \$11,862) x 2.00%]	3.22% based on 1.80%	2.99% based on 2.00%	2.86% based on 2.00%	2.91% based on 2.00%	34.	
35.	Portion of district income cap percent applied by State (100.00% x 2.91%)	3.22% based on 1.80%	2.99% based on 2.00%	2.86% based on 2.00%	2.91% based on 2.00%	35.	
36.		-	-	-	-	36.	
37.		-	-	-	-	37.	

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$100 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1.629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.  
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.  
 - The base income percentage cap is 2.0%.

**CRAFTSBURY TOWN SCHOOL DISTRICT MEETING 3/7/17**  
**ABSTRACT OF MINUTES**

**Moderator Jeannine Young call meeting to order @ 1:00pm.**

**Article 1.** Moderator – (1 year term) Jeannine Young was nominated , 1 vote was cast.

**Article 2.** School Board Director – (3 year term) – John Smith Jr.  
School Board Director – (2 year term) – Anne Morse

**Article 3.** Will Town vote to authorize the school board to pay the District Treasurer salary of \$7,795.00. \*\*\*Voice Vote Article Carried

**Article 4.** Will Town vote to authorize the school district to expend \$3,567,661.00 which will result in spending \$17,270.00 per equalized pupil, which is 6.21% higher than current year.  
\*\*\*Yes: 103 – No:15 Article Carried

**Article 5.** Will Town vote to authorize the school district to borrow money in anticipation of state revenues. \*\*\*Voice Vote Article Carried

**Article 6.** There was no article 6.

**Article 7.** To transact any other business.

\*Steve Moffatt thanked Jennifer Marckres & Marie Royer for their service as board members.

\*Steve Moffatt asked town if they would rather have a summary of the budget or a detailed budget, Town wants detailed budget.

\*Notice of meeting @ Hazen Union 3/30/17 @ 6:00pm regarding Act 46.

\*David Rowell thanked board members and all involved.

\*Steve was asked how much money was in the Building and Maintenance account?  
\*\* Answer around \$59,000.00

\*Harry Miller spoke about the future of the school, and the involvement of the Craftsbury Outdoor Center providing transportation and gear for skiing to all students at no cost.

\*Harry Miller also spoke of having a Craftsbury Outdoor Sports Academy that could attract tuition Students

\*Carolyn Ryan asked that the contracts and salaries of all school employees be provided so that accurate figures would be printed in the Town Report as it was voted in 1984 to provide School Salaries of employees. Contracts were not provided this year. There were many mistakes in salaries that were provided by OSSU. Aaron Cornelius, a teacher at school, noted that his salary was not correct.

\*Steve Moffatt said many employees had commented to him that the amounts were not correct, but his response to giving the information was that they are following the law.

**School Meeting Adjourned @ 2:42pm**



# Craftsbury Town School District

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## 2018 Annual School District Meeting Materials

2016 – 2017 School Report  
2017 Financial Report (July 1, 2016 – June 30, 2017)  
2019 Proposed Budget (July 1, 2018 – June 30, 2019)

### Important Dates

March 6, 2018 9:00 AM  
Annual School District Meeting  
Craftsbury Academy Gymnasium

### Administration

Principal Merri Greenia  
Superintendent Joanne LeBlanc

### School Board

Harry Miller , Chair  
Mary Lou Rylands-Isaacson  
John Smith, Jr.  
Anne Morse  
John Rowell

# ORLEANS SOUTHWEST SUPERVISORY UNION

P.O. Box 338, Hardwick, Vermont 05843 ♦ (802) 472-6531 ♦ Fax (802) 472-6250 ♦ [www.ossu.org](http://www.ossu.org)

Dear Community:

A school budget is a financial plan that reflects the educational priorities of a school district. It represents the programs, services, and supports that provide an equitable and high quality instructional experience for our students in alignment with Orleans Southwest Supervisory Union's (OSSU) vision:

*Empowering students with the knowledge, skills and disposition to be college and career ready and become successful, responsible and contributing members of society -- locally and globally.*

A supervisory union acts as an educational service, administrative, and planning unit for multiple school districts. Examples include special education coordination and oversight, student assessment coordination, curriculum coordination, professional development coordination, human resources, accounting services, IT network, data systems, transportation services and school board support.

As you review this portion of each individual school budget, I want to bring your attention to the expenditures that are directly related to the support of students and staff which includes individual student support or classroom supports for students in the general education classroom and who receive special education services. Additional supports include related services such as speech and language, occupational therapy, and physical therapy. Other services include food service, transportation, internet technology management, coordination of curriculum and assessment and professional development for staff. These services comprise 87% of the spending for meeting the needs of students and staff across this supervisory union.

While the remaining costs may be considered indirect costs, these costs are associated with the management of the services and resources needed to provide a quality education for all students. They include school board support, data system management, accounting services, budget development and finance, human resources, operations and maintenance. These costs comprise 13% of the budget and provides the support in managing nine different budget/board entities.

The spending plan that follows reflects the collaborative work of all involved and defines the programs, services and supports necessary to help all of our students grow and prepare for their future.

Sincerely,  
Joanne M. LeBlanc, M.Ed.  
Superintendent of Schools

**Orleans Southwest Supervisory Union (OSSU)**  
**2018 – 2019 (FY19) Co-Operative Spending Plan (Budget) Highlights**

The OSSU is by state law the administrative and planning unit for all its member districts. Services include instructional and special education coordination and oversight, student assessment coordination, curriculum coordination, professional development coordination, human resources, business and accounting services, IT network, data systems, transportation, food service management, and school board support.

The FY19 OSSU Cooperative Preliminary Spending Plan (Budget) as approved by the OSSU Board is \$7,451,056. This represents a 3.63% decrease over the current budget. Seventy-eight percent (78%) of this budget goes towards student instruction, instructional support services, and student support services within school buildings that are paid for at the supervisory union level.

The FY19 purchased services are also provided through the SU and total \$1,246,003, a slight increase of .64% from last year. These are services which school boards have approved and will purchase from the SU. These services when added to the total Co-operative Spending Plan (budget) is \$8,697,059.

Overall, this is a 3.14% decrease from the FY18 budget.

In FY19:

This budget includes the purchase of a employee time and attendance management system which will reduce paperwork time for all involved, track employee hours, overtime and leave time.

Related Terms and Definitions:

- Assessment: costs are pooled and a member district is charged for access to a range of services provided by the SU to its member districts based on the number of equalized pupils in the district, regardless of the exact quantity of services received by the member districts. Transportation is one example of an assessed cost.

Purchased Service: a member district is charged for the precise, measurable cost of a particular service provided by the SU to the member district. A .20 FTE behavioral specialist is an example of a purchased service charged to a single member district.

Orleans Southwest SU  
General Fund - Four Year Summary

Expenditures	Actual FY16	Actual FY17	Approved FY18	Proposed FY19	Variance (\$)	Variance (%)
General Education	23,220	24,653	22,326	29,146	6,820	30.55%
Special Education	4,447,692	4,236,696	4,055,901	3,742,766	(313,135)	-7.72%
<b>Total Instruction</b>	<b>4,470,911</b>	<b>4,261,349</b>	<b>4,078,227</b>	<b>3,771,912</b>	<b>(306,314)</b>	<b>-7.51%</b>
Guidance	108,478	124,275	114,953	79,761	(35,192)	-30.61%
Psychological Services	113,977	111,125	261,944	264,704	2,760	1.05%
Speech Language Pathology	278,115	270,635	310,569	266,593	(43,976)	-14.16%
Occupational Therapy	82,085	53,973	52,553	66,480	13,927	26.50%
Physical Therapy/IEP Evaluations	180,464	130,959	-	-	-	N/A
Improvement of Instruction	80,037	62,726	138,207	191,883	53,676	38.84%
<b>Total Student/Instructor Support</b>	<b>843,156</b>	<b>753,693</b>	<b>878,227</b>	<b>869,421</b>	<b>(8,805)</b>	<b>-1.00%</b>
School Board	77,748	86,118	81,717	139,538	57,821	70.76%
Office of the Superintendent	211,423	261,372	262,776	278,120	15,344	5.84%
SPED Administration	118,305	114,926	125,760	105,921	(19,839)	-15.78%
Business Office/HR	662,456	570,065	624,051	613,883	(10,168)	-1.63%
Tech Administration	424,768	311,511	501,708	513,790	12,082	2.41%
Grant Administration	14,814	6,605	-	-	-	N/A
<b>Total Administration</b>	<b>1,509,514</b>	<b>1,350,597</b>	<b>1,596,012</b>	<b>1,651,252</b>	<b>55,240</b>	<b>3.46%</b>
Operations & Maintenance	155,630	138,843	116,331	140,172	23,841	20.49%
Student Transportation	1,021,658	987,844	1,062,910	1,018,299	(44,611)	-4.20%
Purchased Services to Districts	993,821	1,200,068	1,238,119	1,246,003	7,884	0.64%
Subgrants	-	90,555	90,030	-	(90,030)	-100.00%
<b>Total Operations</b>	<b>2,171,109</b>	<b>2,417,310</b>	<b>2,507,390</b>	<b>2,404,474</b>	<b>(102,916)</b>	<b>-4.10%</b>
<b>Total Expenditures</b>	<b>8,994,690</b>	<b>8,782,949</b>	<b>9,059,856</b>	<b>8,697,059</b>	<b>(362,796)</b>	<b>-4.00%</b>

FY19 OSSU Assessment Summary

Allocation Percentage

	Pre-K	Instruction	Transport
CRAFTSBURY	20.56%	13.21%	13.46%
GREENSBORO	0.48%	0.31%	0.00%
HARDWICK	32.40%	20.79%	21.24%
STANNARD	2.81%	1.80%	0.00%
WOLCOTT	36.73%	23.59%	24.08%
WOODBURY	7.02%	4.50%	4.60%
HAZEN	0.00%	28.74%	30.36%
LAKEVIEW	0.00%	6.07%	6.20%
TOTAL	100.00%	100.00%	100.00%

FY19 ACT130 Equalized pupil count

TOWNS	(based on equalized pupil)		Total
	HAZEN	LAKEVIEW	
CRAFTSBURY	153.88	0.00%	153.88
GREENSBORO	3.56	17.20%	113.80
HARDWICK	242.25	70.31%	485.85
STANNARD	20.98	0.00%	41.07
WOLCOTT	274.66	0.00%	274.66
WOODBURY	52.47	12.50%	95.77
TOTAL	348.49	100.00%	1,165.03

DISTRICT	SPECIAL ED										INSTRUCTION										TRANSPORTATION		
	ELL	Pre-K	K-12	GUIDANCE	PSYCH	SLP	OT	IMPROVE OF INST	SUPER OFFICE	SPED ADMIN	FISCAL	TECH ADMIN	OPS & MAINT	TRANSPORT	TRANSPORT	SPED TRANSPORT	TOTAL	FY18 ADOPTED	% CHANGE				
CRAFTSBURY	3,850	198	171,701	10,782	15,733	15,845	3,981	24,981	38,735	8,298	79,003	67,863	18,514	40,802	34,354	848,310	587,758	-3.23%					
GREENSBORO	89	5	3,872	-	394	367	92	578	850	146	1,828	1,570	428	-	-	10,715	12,000	-14.96%					
HARDWICK	8,060	314	270,305	16,942	24,769	24,945	9,288	38,327	57,831	9,311	124,373	106,835	29,147	64,392	54,388	864,838	889,700	-3.88%					
STANNARD	525	27	23,410	-	2,145	2,190	543	3,406	5,008	858	10,771	9,252	2,524	-	4,711	67,864	118,797	-42.88%					
WOLCOTT	6,871	356	306,469	19,209	28,062	28,283	7,106	44,589	65,568	11,237	141,012	121,128	33,046	73,006	61,576	960,533	1,048,415	-6.47%					
WOODBURY	1,313	88	58,547	3,670	5,365	5,403	1,358	8,518	12,526	2,147	26,938	23,140	6,313	13,947	11,782	187,317	163,960	-3.42%					
HAZEN	8,868	-	388,617	24,232	35,426	35,679	8,965	68,250	82,715	14,176	177,890	152,806	41,888	92,099	77,805	1,238,617	1,348,900	-8.20%					
LAKEVIEW	1,770	-	78,832	4,947	7,233	7,284	1,830	11,484	16,887	2,894	38,318	31,167	8,511	16,803	15,885	252,449	265,600	-11.61%					
TTL ASSESSMENTS	29,146	968	1,299,653	79,761	119,117	119,987	30,143	188,133	278,120	47,864	898,133	513,700	140,172	303,150	260,811	4,148,668	4,473,730	-7.25%					

**Orleans Southwest Supervisory Union**

**2016-2017 Employee Report**

This is a comprehensive list of all employee compensation per contract for services rendered during the fiscal year.

Name	Description	FTE	Position Days	
Abel, Karen E	Literacy Interventionist	1.00	185	\$ 64,852
Aiossa, Carolyn T	Para educator	1.00	192	\$ 23,318
Allen, Christie D	Para educator	1.00	192	\$ 21,228
Baker, Erica J	Site Coordinator - REACH!	0.60	260	\$ 20,814
Ball, Matthew	Para educator	1.00	15	\$ 1,538
Baptiste, Brandon	Academic/Behavior Interventionist	1.00	192	\$ 10,179
Barnes, Alyssa B	Special Educator	0.50	185	\$ 29,591
Beal, Lindzey SP	Para educator	1.00	192	\$ 19,824
Billings, Christina L	Para educator	1.00	192	\$ 17,243
Boyd, William E	Behavior Interventionist	1.00	268	\$ 10,244
Bradford, Kelly J	Para educator	1.00	192	\$ 22,888
Brown, Tammy D	EEE	1.00	185	\$ 38,273
Burnham, Cynthia A	Literacy Interventionist	1.00	185	\$ 62,669
Butler, Rebecca S	Occupational Therapist	1.00	185	\$ 56,073
Chapman, Marina C	Communication Manager	0.50	260	\$ 37,826
Circelli, Rose	Special Educator/Math Interventionist	1.00	137	\$ 48,376
Clark, Michael J	Student Assistance Counselor	1.00	185	\$ 52,214
Clark, Nichole R	Para educator	1.00	192	\$ 19,670
Cleveland, June B	Para educator	1.00	192	\$ 20,710
Considine, Alana	Para educator	0.38	185	\$ 8,321
Cosgrove, Patricia A	Special Educator	1.00	185	\$ 60,333
Cross, Monica R	Math Coach	1.00	185	\$ 58,650
Cross, Wendy L	Para educator	1.00	192	\$ 18,735
Crytzer, Anna	ELL Coordinator	0.40	185	\$ 21,759
Cummings, Susan M	Para educator	1.00	192	\$ 26,928
Darling, Sonja M	Finance Assistant	1.00	260	\$ 50,147
Davis, Janis C	Teacher - Time for Kids	1.00	185	\$ 39,691
DeBonis, Victor M	Assistant Business Manager	0.50	68	\$ 21,077
DeBonis, Victor M	Chief Financial Officer	1.00	91	\$ 36,923
DeKens, Joseph P	Para educator	1.00	192	\$ 28,140
Doane, Marie L	Special Educator	1.00	185	\$ 64,852
Dopp, Cheryl L	Director of Human Resources	1.00	260	\$ 47,500
Drown, Marquise M	Behavior Specialist	1.00	185	\$ 34,657
Dubuque, Dominique M	Special Educator	1.00	185	\$ 49,259
Dutton, Jean E	Math Coach	0.40	185	\$ 25,941
Epinette, Cynthia H	Finance Assistant	1.00	260	\$ 46,342
Fleer, Alice C	Para educator	1.00	192	\$ 21,695
Foster, Margaret M	Occupational Therapist Assistant	1.00	185	\$ 37,994
Freeman, Heather M	Director of Student Services	1.00	260	\$ 78,795
Garguilo, Stephanie	Para Educator Special Education	1.00	169	\$ 15,646
Gates, Theodore O	Data Manager/Analyst	1.00	260	\$ 47,277
Gebbie, Aileen Shea	Para educator	1.00	192	\$ 23,950

**Orleans Southwest Supervisory Union**

**2016-2017 Employee Report**

This is a comprehensive list of all employee compensation per contract for services rendered during the fiscal year.

<b>Name</b>	<b>Description</b>	<b>FTE</b>	<b>Position Days</b>	<b>Amounts</b>
Gelineau, Beatrice E	Para educator	1.00	192	\$ 20,897
Gifford, Christine A	Para educator	0.73	192	\$ 14,506
Gravel, Ashley L	Para educator	1.00	192	\$ 17,433
Greene, Linda J	Para educator	1.00	192	\$ 21,477
Grzebien, Christine A	Special Educator	1.00	185	\$ 39,691
Guyette, Wendy L	Administrative Assistant	0.58	209	\$ 34,226
Hall, Della A	Para educator	1.00	192	\$ 21,894
Hall, Jamie A	Para educator	1.00	192	\$ 21,055
Hall, Mary R	Para educator	1.00	192	\$ 21,921
Hancock, Elise R	Speech Language Pathologist	1.00	185	\$ 60,599
Hanna, Gael M	Literacy Interventionist	0.80	185	\$ 46,920
Harnden-McPhee, Aimee L.	Special Educator	0.90	185	\$ 54,742
Hart, Amanda M	Speech Language Pathologist	1.00	185	\$ 42,707
Hersey, Elisha J	Para educator	1.00	192	\$ 17,561
Hewitt, Colleen A	Para educator	0.40	192	\$ 8,759
Hill, Deborah A	Behavior Specialist	1.00	192	\$ 21,558
Holbrook, Diane M	Para educator	1.00	192	\$ 21,112
Hudson, Karen S	Clerical Support	0.25	260	\$ 4,844
Hurlbut, Gailene M	Para educator	1.00	192	\$ 21,007
Jacobs, Barbara B	Literacy Interventionist/Literacy Coach	0.50	185	\$ 33,042
Jacobs, Thomasina A	Para educator	1.00	192	\$ 22,445
Johnson, Teresa H	Special Educator	1.00	185	\$ 58,650
Jones, Kimberly M	Payroll & Benefits Specialist	1.00	183	\$ 33,210
Kish, Edward J	Site Coordinator - REACH!	0.50	260	\$ 15,369
Kittell, Laura Jill	Para educator	1.00	192	\$ 20,348
Knudson, Kimberly G	Para educator	1.00	192	\$ 25,221
Kordet, John	Para educator	1.00	192	\$ 17,654
Languerand, Christine M	Teacher - Math/ Math Interventionist	1.00	185	\$ 43,943
Lavalette, Ronald D	Para educator	1.00	192	\$ 22,915
LeBlanc, Joanne M	Superintendent of Schools	1.00	260	\$ 113,500
Locke, Kelly O	Special Educator	1.00	185	\$ 56,081
Lowell, Alicia F	Para educator	1.00	192	\$ 19,260
Martin, Christine	Para educator	1.00	164	\$ 15,054
Martin, David J	Network Administrator	1.00	260	\$ 76,959
Martin, Lisa K	Para educator	1.00	192	\$ 22,015
McIntosh, Brice N	Network Administrator	1.00	260	\$ 38,554
McLure, Rhoda M	Director Of Instruction, Assessment & Grants	1.00	260	\$ 80,285
Meservey, Annette M	Para educator	1.00	192	\$ 20,710
Millard, Kristen M	Intervener	1.00	192	\$ 35,455
Miller, Nicole M	Program Director - REACH!	1.00	260	\$ 51,584
Mitchell, Katherine L	Special Educator	1.00	185	\$ 72,749

**Orleans Southwest Supervisory Union**

**2016-2017 Employee Report**

This is a comprehensive list of all employee compensation per contract for services rendered during the fiscal year.

<b>Name</b>	<b>Description</b>	<b>FTE</b>	<b>Position Days</b>	<b>Amount</b>
Negrin-Vartanian, Andrea	Special Educator	1.00	185	\$ 64,852
O'Neill, Beverly A	Para educator	1.00	192	\$ 21,988
Olson, Jennifer A	Employment Specialist	1.00	185	\$ 49,115
Osgood, Cynthia L	Special Educator/Math Interventionist	1.00	185	\$ 45,394
Parks-Bradley, Carrie	Special Educator	1.00	185	\$ 38,539
Pembroke, Richard Jr.	Chief Financial Officer	1.00	170	\$ 64,731
Pembroke, Richard Jr.	Assistant Business Manager	0.50	18	\$ 5,496
Picard, Judith W	Para educator	1.00	192	\$ 23,950
Pittinaro, Michael	Behavior Consultant	1.00	260	\$ 52,700
Price, Erika M	Speech Language Pathologist Assistant	1.00	192	\$ 36,561
Putvain, Kelly A	Para educator	1.00	192	\$ 21,477
Ramsay, Charlene D	Para educator	1.00	192	\$ 21,007
Raynor, Randilee	Literacy Interventionsit/coach	0.60	136	\$ 20,224
Rowen, Lynda	School Psychologist	1.00	185	\$ 71,635
Roy, Ruth M	Physical Therapist	0.60	185	\$ 44,064
Silver-Hall, Michelle D	Para educator	1.00	192	\$ 22,610
Simpson, Jennifer L	Behavior Specialist	1.00	192	\$ 25,318
Smith, Angela	Payroll & Benefits Specialist	1.00	83	\$ 12,284
Smith, Kevin J	Teacher - Special Education	1.00	185	\$ 52,980
Smith, Tammi S	Behavior Interventionist	1.00	192	\$ 20,710
Smith, Valerie L	Para educator	1.00	192	\$ 21,007
Smythe, Catherine G	Speech Language Pathologist	1.00	185	\$ 65,326
Steenkamp, Susanna M	Special Educator	1.00	185	\$ 64,852
Stein, Karl	Academic Pathways Coordinator	1.00	185	\$ 61,751
Stoudt, Lisa M	Special Educator	1.00	185	\$ 50,411
Thompson, Amy C	Para educator	1.00	192	\$ 20,872
Tousant, Diana D	Para educator	1.00	192	\$ 19,506
Tucker, Lavina E	Para educator	1.00	151	\$ 18,537
Walsh, Jessica A	Communications Facilitator	1.00	192	\$ 21,840
Ward, Jennifer L	Para educator	1.00	192	\$ 22,888
Webster, Wanda J	Admin Asst Director of S.S./Medicaid Clerk	1.00	260	\$ 30,389
Welch, Sarah N	Speech Language Pathologist	0.60	185	\$ 32,638
Werner, Mercedes	Para educator	0.40	101	\$ 5,644
Williams, Amy J	Para educator	1.00	192	\$ 25,778
Wilson, Craig A	Special Educator	1.00	185	\$ 57,232
Wright, Heather D	Special Educator	1.00	185	\$ 61,751
Young, Tara R	REACH - Academics Coordinator	0.50	260	\$ 12,315
Young, Tara R	Para educator	0.43	192	\$ 8,768
			<b>Total:</b>	<b>\$ 4,167,192</b>

**Notes**

# CRAFTSBURY INFORMATION

Website : [www.townofcraftsbury.com](http://www.townofcraftsbury.com)

## Telephone Numbers:

Craftsbury Dog Warden—Chris Masse.....	586-7794
Craftsbury Fire Dept.....	586-7786
Craftsbury Fire Warden—(Check after 1/1/17) Andrew Marckres.....cell	279-5494
Craftsbury Justices of the Peace:	
Timothy Fritz .....	586-2887
Hester Fuller .....	586-2515
David Rowell.....	586-7798
Yvette Brown .....	586-7766
James Flint .....	586-9127
Craftsbury Post Office (Village) .....	586-9650
Craftsbury Post Office (Common).....	586-2209
Craftsbury Public Library .....	586-9683
Craftsbury School (Elementary) .....	586-9671
Craftsbury School (Academy) .....	586-2541
Craftsbury Select board—Susan Houston.....	586-2873
Craftsbury Select board—James Jones.....	586-2292
Craftsbury Select board—Bruce Urie.....	755-6713
Craftsbury Town Clerk's Office .....	586-2823
Craftsbury Town Clerk (Fax) .....	586-2323
Craftsbury Town Garage .....	586-2271
Orleans Southwest Supervisory Union .....	472-6531
<b>Emergency .....</b>	<b>911</b>
<b>Rescue Squad Emergency .....</b>	<b>472-6666</b>
VT Fish & Wildlife Dept .....	802-241-3700
VT Poison Center .....	802-658-3456
VT State Police .....	802-988-4315

Branch Cemetery: Jane Linck	586-9629
E. Craftsbury Cemetery: Barbara Paterson	586-2863
Village Cemetery: Louise Davis	586-2818
Common Cemetery: Mike Martin	586-9956
Sexton: Mike Martin	

## Town Clerk's Office:

Open Tues– Fri 8:30am—4:00 pm  
Mailing Address:  
P O Box 55  
Craftsbury, VT 05826  
E-mail: [craftsbury@gmail.com](mailto:craftsbury@gmail.com)

## Craftsbury Public Library Hours:

Tues & Fri : 10:00am—8:00pm  
Wed & Sat: 9:00am—12:00pm  
Thursday: 2:00pm—6:00pm  
Sun: 11:00am—1:00pm

## Craftsbury Post Office:

### Window Hours:

Mon.-Fri. 7:30am-11:30am/12:30pm-2:30pm  
Sat. 7:30am - 10:30am  
Closed (Lunch) 11:30am - 12:30 pm

### Lobby Hours:

Mon. - Sat. 6:00am - 6:00pm  
Box mail available by 10:00am

## Craftsbury Common Post Office:

### Window Hours:

Mon.-Sat.8:00am-7:30am / 11:30pm

### Lobby Hours:

Mon.-Fri. 8:00am-4:30pm  
Sat. 8:00am-11:00am  
Box mail available by 10:00am

## Craftsbury Recycling & Trash

[www.lrswwd.org](http://www.lrswwd.org)

Saturdays 9:00am—1:00pm

### Trash cost:

45 gallon bag / \$6.00  
30 gallon bag / \$4.00  
15 gallon bag / \$2.00

**RECYCLE FOR FREE !!!!!**

## Craftsbury School Board Meetings:

3rd Tuesday of the Month  
At Craftsbury Academy 6:00pm  
(note: date/time may change)

## Craftsbury Select Board Meetings:

1st & 3rd Tuesday of the month  
At Craftsbury Town Hall 7:00pm  
(note: date/time may change)

Craftsbury School District  
Craftsbury Academy  
Craftsbury Common, VT 05827

Non-Profit Organization  
U.S. Postage Paid  
Craftsbury Common, VT  
Permit NO. 4