



MCESA

Maricopa County Education Service Agency

Equalization & Property Tax Report

Prepared for:

PHOENIX ELEMENTARY #1

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PHOENIX ELEMENTARY # 1

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	63.4880	43.7850
K-8 Student Count	<u>7,707.7150</u>	<u>6,656.0580</u>
Total Elementary Student Count	7,771.2030	6,699.84
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	7,771.2030	6,699.84
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 31,431,836</u>	<u>x 31,431,836</u>
Equalization Base	31,431,836	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>468,103</u>	<u>0</u>
Total Equalization Base	31,899,939	0
Primary Assessed Valuation	\$596,875,516	
SRP Assessed Valuation	\$176,417	
Gov't Property Lease Excise Tax	<u>\$92,051,381</u>	
Total Valuation	\$689,103,314	
	<u>/ 100</u>	
	\$6,891,033	
Qualifying Tax Rate	x <u>2.0977</u>	
Qualifying Levy	\$14,455,320	
Equalization Assistance	(PSD - 8) 17,444,619	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	

Total Equalization	17,444,619
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PHOENIX ELEMENTARY # 1

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	48,706,352	7,885,390	2,000,000	58,591,742
Encumbrance	278,372	1,361,687	126,735	1,766,794
Total Expenditures	48,984,724	9,247,077	2,126,735	60,358,536
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Overrides (SECONDARY LEVY)	4,837,398	3,000,000		7,837,398
Cash	2,778,039	6,218,600	601,856	9,598,495
Misc Revenue	0	0	0	0
Equalization	17,444,619	0		17,444,619
Total Revenues	25,060,056	9,218,600	601,856	34,880,512
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Total Levy	23,924,668	28,477	1,524,879	25,478,024
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-6,124	-7	-390	-6,521
Primary Levy	23,918,544	28,470	1,524,489	25,471,503
Tax Rate	4.0073	0.0048	0.2554	4.2675

SRP Assessed Valuation **176,417**

Primary Assessed Valuation **596,875,516**



PHOENIX ELEMENTARY # 1

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			307,360	8,286,275	8,593,635
Payment due January 2016			307,360	562,793	870,153
Payment due July 2016			3,172,360	5,462,793	8,635,153
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.22% Delinquency Rate)			106,149	193,324	299,473
Override	<u>4,837,398</u>	<u>3,000,000</u>			<u>7,837,398</u>
Total Required	4,837,398	3,000,000	3,893,229	14,505,185	26,235,812
Treasurer's Cash			490,534	8,307,995	8,798,529
Investment Income A			0	0	0
SRP Contribution	<u>-1,429</u>	<u>-886</u>	<u>-1,005</u>	<u>-1,831</u>	<u>-5,151</u>
Secondary Levy	4,835,969	2,999,114	3,401,690	6,195,359	17,432,132
Secondary Tax Rate	0.8102	0.5025	0.5699	1.0380	2.9206

SRP Assessed Valuation 176,417

Primary Assessed Valuation 596,875,516



RIVERSIDE ELEMENTARY # 2

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	5.9230	4.0850
K-8 Student Count	<u>968.9750</u>	<u>836.7660</u>
Total Elementary Student Count	974.8980	840.85
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	974.8980	840.85
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 4,106,228</u>	<u>x 4,106,228</u>
Equalization Base	4,106,228	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>267,969</u>	<u>0</u>
Total Equalization Base	4,374,197	0

Primary Assessed Valuation	\$336,138,720
SRP Assessed Valuation	\$4,034,495
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$340,173,215
	<u>/ 100</u>
	\$3,401,732
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$7,135,813
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
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RIVERSIDE ELEMENTARY # 2

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	5,332,746	600,646	2,000,000	7,933,392
Encumbrance	309,322	35,018	973,400	1,317,740
Total Expenditures	5,642,068	635,664	2,973,400	9,251,132
Overrides <i>(SECONDARY LEVY)</i>	640,406	426,937		1,067,343
Cash	202,636	230,467	2,232,123	2,665,226
Misc Revenue	-2,500	1,500	6,000	5,000
Equalization	0	0		0
Total Revenues	840,542	658,904	2,238,123	3,737,569
Total Levy	4,801,526	-23,240	735,277	5,513,563
Adjustments <i>(ELIMINATE NEG. LEVY)</i>	-23,240	23,240	0	0
SRP Levy	-56,671	0	-8,720	-65,391
Primary Levy	4,721,615	0	726,557	5,448,172
Tax Rate	1.4047	0.0000	0.2161	1.6208

SRP Assessed Valuation **4,034,495**

Primary Assessed Valuation **336,138,720**



RIVERSIDE ELEMENTARY # 2

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	5,916,009	5,916,009
Payment due January 2016			0	676,015	676,015
Payment due July 2016			0	5,370,015	5,370,015
Defeasance			0	0	0
Fees and Arbitrage			0	6,000	6,000
Delinquency Allowance (0.79% Delinquency Rate)			0	44,740	44,740
Override	<u>640,406</u>	<u>426,937</u>			<u>1,067,343</u>
Total Required	640,406	426,937	0	12,012,779	13,080,122
Treasurer's Cash			0	6,304,775	6,304,775
Investment Income A			0	0	0
SRP Contribution	<u>-7,595</u>	<u>-5,064</u>	<u>0</u>	<u>-67,698</u>	<u>-80,357</u>
Secondary Levy	632,811	421,873	0	5,640,306	6,694,990
Secondary Tax Rate	0.1883	0.1255	0.0000	1.6780	1.9918

SRP Assessed Valuation 4,034,495

Primary Assessed Valuation 336,138,720



TEMPE ELEMENTARY # 3

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	119.6830	82.5400
K-8 Student Count	<u>12,773.9910</u>	<u>11,031.0800</u>
Total Elementary Student Count	12,893.6740	11,113.62
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	12,893.6740	11,113.62
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 54,608,400</u>	<u>x 54,608,400</u>
Equalization Base	54,608,400	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>776,484</u>	<u>0</u>
Total Equalization Base	55,384,884	0
Primary Assessed Valuation	\$1,250,829,431	
SRP Assessed Valuation	\$90,752,463	
Gov't Property Lease Excise Tax	<u>\$58,280,961</u>	
Total Valuation	\$1,399,862,855	
	<u>/ 100</u>	
	\$13,998,629	
Qualifying Tax Rate	x <u>2.0977</u>	
Qualifying Levy	\$29,364,924	
Equalization Assistance	(PSD - 8) 26,019,960	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	26,019,960	



TEMPE ELEMENTARY # 3

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	78,913,254	12,012,813	1,200,000	92,126,067
Encumbrance	555,554	1,066,300	0	1,621,854
Total Expenditures	79,468,808	13,079,113	1,200,000	93,747,921
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Overrides (SECONDARY LEVY)	8,248,031	5,000,000		13,248,031
Cash	3,363,987	7,774,774	230,562	11,369,323
Misc Revenue	11,000	25,000	1,000	37,000
Equalization	26,019,960	0		26,019,960
Total Revenues	37,642,978	12,799,774	231,562	50,674,314
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Total Levy	41,825,830	279,339	968,438	43,073,607
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-2,711,561	-18,109	-62,784	-2,792,454
Primary Levy	39,114,269	261,230	905,654	40,281,153
Tax Rate	3.1271	0.0209	0.0724	3.2204

SRP Assessed Valuation **90,752,463**

Primary Assessed Valuation **1,250,829,431**



TEMPE ELEMENTARY # 3

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			3,833,006	9,900,488	13,733,494
Payment due January 2016			126,181	1,950,093	2,076,274
Payment due July 2016			3,721,181	11,190,093	14,911,274
Defeasance			1,125,000	1,125,000	2,250,000
Fees and Arbitrage			0	0	0
Delinquency Allowance (2.74% Delinquency Rate)			108,843	343,386	452,229
Override	<u>8,248,031</u>	<u>5,000,000</u>			<u>13,248,031</u>
Total Required	8,248,031	5,000,000	8,914,211	24,509,060	46,671,302
Treasurer's Cash			4,833,006	11,633,329	16,466,335
Investment Income A			0	0	0
SRP Contribution	<u>-557,945</u>	<u>-338,229</u>	<u>-276,077</u>	<u>-870,990</u>	<u>-2,043,241</u>
Secondary Levy	7,690,086	4,661,771	3,805,128	12,004,741	28,161,726
Secondary Tax Rate	0.6148	0.3727	0.3042	0.9597	2.2514

SRP Assessed Valuation **90,752,463**

Primary Assessed Valuation **1,250,829,431**



MCESA

Maricopa County Education Service Agency

MESA UNIFIED # 4

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	694.6940	479.0990
K-8 Student Count	<u>47,574.3990</u>	<u>41,083.2460</u>
Total Elementary Student Count	48,269.0930	41,562.35
9-12 Student Count	<u>22,942.3590</u>	<u>18,093.3430</u>
Total Weighted Student Count	71,211.4520	59,655.69
	PSD - 8	9 - 12
Factor to be Used	0.6778	0.3222
Lessor of DSL or RCL	<u>x 317,765,431</u>	<u>x 317,765,431</u>
Equalization Base	215,381,409	102,384,022
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>3,049,483</u>	<u>1,462,000</u>
Total Equalization Base	218,430,892	103,846,022

Primary Assessed Valuation	\$2,585,940,158
SRP Assessed Valuation	\$67,694,144
Gov't Property Lease Excise Tax	<u>\$3,935,996</u>
Total Valuation	\$2,657,570,298
	<u>/ 100</u>
	\$26,575,703
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$55,747,852
Equalization Assistance (PSD - 8)	162,683,040 (Equalization Base - Qualifying Levy)
(9 - 12)	<u>48,098,170</u> (Equalization Base - Qualifying Levy)

Total Equalization	210,781,210
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MESA UNIFIED # 4

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	376,211,265	26,581,922	1,220,425	404,013,612
Encumbrance	12,214,874	1,068,130	469,738	13,752,742
Total Expenditures	388,426,139	27,650,052	1,690,163	417,766,354
Overrides (SECONDARY LEVY)	31,950,579	0		31,950,579
Cash	24,733,868	23,784,775	614,924	49,133,567
Misc Revenue	3,183,989	91,000	2,100	3,277,089
Equalization	209,830,143	951,067		210,781,210
Total Revenues	269,698,579	24,826,842	617,024	295,142,445
Total Levy	118,727,560	2,823,210	1,073,139	122,623,909
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-3,024,225	-71,913	-27,335	-3,123,473
Primary Levy	115,703,335	2,751,297	1,045,804	119,500,436
Tax Rate	4.4743	0.1064	0.0404	4.6211

SRP Assessed Valuation **67,694,144**

Primary Assessed Valuation **2,585,940,158**



MESA UNIFIED # 4

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	36,564,213	36,564,213
Payment due January 2016			0	4,483,079	4,483,079
Payment due July 2016			0	38,478,912	38,478,912
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.26% Delinquency Rate)			0	2,041,501	2,041,501
Override	<u>31,950,579</u>	<u>0</u>			<u>31,950,579</u>
Total Required	31,950,579	0	0	81,567,705	113,518,284
Treasurer's Cash			0	40,714,395	40,714,395
Investment Income A			0	0	0
SRP Contribution	<u>-815,058</u>	<u>0</u>	<u>0</u>	<u>-1,042,167</u>	<u>-1,857,225</u>
Secondary Levy	31,135,521	0	0	39,811,143	70,946,664
Secondary Tax Rate	1.2040	0.0000	0.0000	1.5395	2.7435

SRP Assessed Valuation 67,694,144

Primary Assessed Valuation 2,585,940,158



ISAAC ELEMENTARY # 5

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	43.0360	29.6800
K-8 Student Count	<u>7,755.1170</u>	<u>6,696.9920</u>
Total Elementary Student Count	7,798.1530	6,726.67
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	7,798.1530	6,726.67
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 31,872,574</u>	<u>x 31,872,574</u>
Equalization Base	31,872,574	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>469,978</u>	<u>0</u>
Total Equalization Base	32,342,552	0
Primary Assessed Valuation	\$116,558,997	
SRP Assessed Valuation	\$2,011,209	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$118,570,206	
	<u>/ 100</u>	
	\$1,185,702	
Qualifying Tax Rate	<u>x 2.0977</u>	
Qualifying Levy	\$2,487,247	
Equalization Assistance	(PSD - 8) 29,855,305	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	29,855,305	



ISAAC ELEMENTARY # 5

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	42,709,012	845,785	150,000	43,704,797
Encumbrance	774,874	260,097	0	1,034,971
Total Expenditures	43,483,886	1,105,882	150,000	44,739,768
Overrides (SECONDARY LEVY)	4,839,812	0		4,839,812
Cash	2,102,874	211,097	138,680	2,452,651
Misc Revenue	0	0	0	0
Equalization	29,855,305	0		29,855,305
Total Revenues	36,797,991	211,097	138,680	37,147,768
Total Levy	6,685,895	894,785	11,320	7,592,000
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-113,407	-15,178	-192	-128,777
Primary Levy	6,572,488	879,607	11,128	7,463,223
Tax Rate	5.6388	0.7546	0.0095	6.4029

SRP Assessed Valuation **2,011,209**

Primary Assessed Valuation **116,558,997**



ISAAC ELEMENTARY # 5

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	0	0
Payment due January 2016			0	0	0
Payment due July 2016			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.35% Delinquency Rate)			0	-7,419	-7,419
Override	<u>4,839,812</u>	<u>0</u>			<u>4,839,812</u>
Total Required	4,839,812	0	0	-7,419	4,832,393
Treasurer's Cash			0	138,680	138,680
Investment Income A			0	0	0
SRP Contribution	<u>-82,094</u>	<u>0</u>	<u>0</u>	<u>2,478</u>	<u>-79,616</u>
Secondary Levy	4,757,718	0	0	0	4,757,718
Secondary Tax Rate	4.0818	0.0000	0.0000	0.0000	4.0818

SRP Assessed Valuation 2,011,209

Primary Assessed Valuation 116,558,997



WASHINGTON ELEMENTARY # 6

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	291.6230	201.1190
K-8 Student Count	<u>25,103.0090</u>	<u>21,677.9010</u>
Total Elementary Student Count	25,394.6320	21,879.02
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	25,394.6320	21,879.02
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 109,549,173</u>	<u>x 109,549,173</u>
Equalization Base	109,549,173	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>1,671,414</u>	<u>0</u>
Total Equalization Base	111,220,587	0
Primary Assessed Valuation	\$1,102,587,408	
SRP Assessed Valuation	\$9,307,073	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$1,111,894,481	
	<u>/ 100</u>	
	\$11,118,945	
Qualifying Tax Rate	<u>x 2.0977</u>	
Qualifying Levy	\$23,324,211	
Equalization Assistance	(PSD - 8) 87,896,376	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	87,896,376	



WASHINGTON ELEMENTARY # 6

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	136,656,932	6,104,439	15,647	142,777,018
Encumbrance	3,800,000	600,000	0	4,400,000
Total Expenditures	140,456,932	6,704,439	15,647	147,177,018
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Overrides (SECONDARY LEVY)	16,551,995	0		16,551,995
Cash	6,900,000	4,300,000	15,647	11,215,647
Misc Revenue	92,000	12,000	0	104,000
Equalization	87,582,511	313,865		87,896,376
Total Revenues	111,126,506	4,625,865	15,647	115,768,018
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Total Levy	29,330,426	2,078,574	0	31,409,000
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-245,508	-17,399	0	-262,907
Primary Levy	29,084,918	2,061,175	0	31,146,093
Tax Rate	2.6379	0.1869	0.0000	2.8248

SRP Assessed Valuation **9,307,073**

Primary Assessed Valuation **1,102,587,408**



WASHINGTON ELEMENTARY # 6

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			11,087,606	3,739,841	14,827,447
Payment due January 2016			374,625	851,325	1,225,950
Payment due July 2016			12,774,625	2,342,321	15,116,946
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.89% Delinquency Rate)			511,506	102,256	613,762
Override	<u>16,551,995</u>	<u>0</u>			<u>16,551,995</u>
Total Required	16,551,995	0	24,748,362	7,035,743	48,336,100
Treasurer's Cash			11,087,606	4,304,786	15,392,392
Investment Income A			0	0	0
SRP Contribution	<u>-138,548</u>	<u>0</u>	<u>-114,347</u>	<u>-22,859</u>	<u>-275,754</u>
Secondary Levy	16,413,447	0	13,546,409	2,708,098	32,667,954
Secondary Tax Rate	1.4886	0.0000	1.2286	0.2456	2.9628

SRP Assessed Valuation 9,307,073

Primary Assessed Valuation 1,102,587,408



WILSON ELEMENTARY # 7

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	8.4680	5.8400
K-8 Student Count	<u>1,353.6140</u>	<u>1,168.9240</u>
Total Elementary Student Count	1,362.0820	1,174.76
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	1,362.0820	1,174.76
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 5,614,819</u>	<u>x 5,614,819</u>
Equalization Base	5,614,819	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>82,079</u>	<u>0</u>
Total Equalization Base	5,696,898	0
Primary Assessed Valuation	\$80,728,841	
SRP Assessed Valuation	\$2,603,570	
Gov't Property Lease Excise Tax	<u>\$27,548,771</u>	
Total Valuation	\$110,881,182	
	<u>/ 100</u>	
	\$1,108,812	
Qualifying Tax Rate	x <u>2.0977</u>	
Qualifying Levy	\$2,325,955	
Equalization Assistance	(PSD - 8) 3,370,943	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	

Total Equalization	3,370,943
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WILSON ELEMENTARY # 7

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	8,757,369	2,159,589	0	10,916,958
Encumbrance	556,426	76,618	0	633,044
Total Expenditures	9,313,795	2,236,207	0	11,550,002
<hr/>				
Overrides (SECONDARY LEVY)	862,998	495,000		1,357,998
Cash	1,539,211	1,589,595	0	3,128,806
Misc Revenue	7,000	2,000	0	9,000
Equalization	3,370,943	0		3,370,943
Total Revenues	5,780,152	2,086,595	0	7,866,747
<hr/>				
Total Levy	3,533,643	149,612	0	3,683,255
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-82,973	-3,513	0	-86,486
Primary Levy	3,450,670	146,099	0	3,596,769
Tax Rate	4.2744	0.1810	0.0000	4.4554

SRP Assessed Valuation **2,603,570**

Primary Assessed Valuation **80,728,841**



OSBORN ELEMENTARY # 8

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	25.1290	17.3300
K-8 Student Count	<u>3,127.2250</u>	<u>2,700.5400</u>
Total Elementary Student Count	3,152.3540	2,717.87
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	3,152.3540	2,717.87
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 13,469,006</u>	<u>x 13,469,006</u>
Equalization Base	13,469,006	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>189,892</u>	<u>0</u>
Total Equalization Base	13,658,898	0
Primary Assessed Valuation	\$372,262,492	
SRP Assessed Valuation	\$872,121	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$373,134,613	
	<u>/ 100</u>	
	\$3,731,346	
Qualifying Tax Rate	x <u>2.0977</u>	
Qualifying Levy	\$7,827,245	
Equalization Assistance	(PSD - 8) 5,831,653	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	5,831,653	



OSBORN ELEMENTARY # 8

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	16,266,499	1,170,986	0	17,437,485
Encumbrance	679,590	21,266	0	700,856
Total Expenditures	16,946,089	1,192,252	0	18,138,341
<hr/>				
Overrides (SECONDARY LEVY)	2,076,705	0		2,076,705
Cash	711,419	1,153,449	0	1,864,868
Misc Revenue	13,000	5,000	0	18,000
Equalization	5,748,549	83,104		5,831,653
Total Revenues	8,549,673	1,241,553	0	9,791,226
<hr/>				
Total Levy	8,396,416	-49,301	0	8,347,115
Adjustments (ELIMINATE NEG. LEVY)	-49,301	49,301	0	0
SRP Levy	-19,509	0	0	-19,509
Primary Levy	8,327,606	0	0	8,327,606
Tax Rate	2.2370	0.0000	0.0000	2.2370

SRP Assessed Valuation

872,121

Primary Assessed Valuation

372,262,492



OSBORN ELEMENTARY # 8

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	3,756,834	3,756,834
Payment due January 2016			0	698,534	698,534
Payment due July 2016			0	3,818,534	3,818,534
Defeasance			0	0	0
Fees and Arbitrage			0	3,857	3,857
Delinquency Allowance (3.18% Delinquency Rate)			0	140,718	140,718
Override	<u>2,076,705</u>	<u>0</u>			<u>2,076,705</u>
Total Required	2,076,705	0	0	8,418,477	10,495,182
Treasurer's Cash			0	3,852,668	3,852,668
Investment Income A			0	0	0
SRP Contribution	<u>-4,854</u>	<u>0</u>	<u>0</u>	<u>-10,672</u>	<u>-15,526</u>
Secondary Levy	2,071,851	0	0	4,555,137	6,626,988
Secondary Tax Rate	0.5566	0.0000	0.0000	1.2236	1.7802

SRP Assessed Valuation 872,121

Primary Assessed Valuation 372,262,492



MCESA

Maricopa County Education Service Agency

WICKENBURG UNIFIED # 9

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	2.3200	1.6000
K-8 Student Count	<u>926.9580</u>	<u>800.4820</u>
Total Elementary Student Count	929.2780	802.08
9-12 Student Count	<u>460.7260</u>	<u>300.1470</u>
Total Weighted Student Count	1,390.0040	1,102.23
	PSD - 8	9 - 12
Factor to be Used	0.6685	0.3315
Lessor of DSL or RCL	<u>x 6,048,629</u>	<u>x 6,048,629</u>
Equalization Base	4,043,508	2,005,121
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>88,805</u>
Total Equalization Base	4,043,508	2,093,926
Primary Assessed Valuation	\$161,478,600	
SRP Assessed Valuation	\$536,152	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$162,014,752	
	<u>/ 100</u>	
	\$1,620,148	
Qualifying Tax Rate	<u>x 2.0977</u>	
Qualifying Levy	\$3,398,584	
Equalization Assistance	(PSD - 8) 644,924	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	644,924	



WICKENBURG UNIFIED # 9

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	8,820,688	440,832	948,598	10,210,118
Encumbrance	225,471	83,308	0	308,779
Total Expenditures	9,046,159	524,140	948,598	10,518,897
Overrides (SECONDARY LEVY)	618,218	0		618,218
Cash	1,244,882	88,446	138,598	1,471,926
Misc Revenue	1,819,996	37,168	0	1,857,164
Equalization	635,791	9,133		644,924
Total Revenues	4,318,887	134,747	138,598	4,592,232
Total Levy	4,727,272	389,393	810,000	5,926,665
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-15,645	-1,289	-2,681	-19,615
Primary Levy	4,711,627	388,104	807,319	5,907,050
Tax Rate	2.9178	0.2403	0.5000	3.6581

SRP Assessed Valuation

536,152

Primary Assessed Valuation

161,478,600



WICKENBURG UNIFIED # 9

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			1,811,832	300,929	2,112,761
Payment due January 2016			72,073	50,742	122,815
Payment due July 2016			1,526,000	276,742	1,802,742
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.73% Delinquency Rate)			91,426	0	91,426
Override	<u>618,218</u>	<u>0</u>			<u>618,218</u>
Total Required	618,218	0	3,501,331	628,413	4,747,962
Treasurer's Cash			1,814,332	628,413	2,442,745
Investment Income A			0	0	0
SRP Contribution	<u>-2,046</u>	<u>0</u>	<u>-5,583</u>	<u>0</u>	<u>-7,629</u>
Secondary Levy	616,172	0	1,681,416	0	2,297,588
Secondary Tax Rate	0.3816	0.0000	1.0413	0.0000	1.4229

SRP Assessed Valuation 536,152

Primary Assessed Valuation 161,478,600



PEORIA UNIFIED # 11

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	294.8140	203.3200
K-8 Student Count	<u>25,921.7960</u>	<u>22,384.9710</u>
Total Elementary Student Count	26,216.6100	22,588.29
9-12 Student Count	<u>15,664.9920</u>	<u>12,354.0950</u>
Total Weighted Student Count	41,881.6020	34,942.39
	PSD - 8	9 - 12
Factor to be Used	0.6260	0.3740
Lessor of DSL or RCL	<u>x 173,323,987</u>	<u>x 173,323,987</u>
Equalization Base	108,500,816	64,823,171
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>200,000</u>	<u>1,953,281</u>
Total Equalization Base	108,700,816	66,776,452

Primary Assessed Valuation	\$1,475,721,803
SRP Assessed Valuation	\$30,207,155
Gov't Property Lease Excise Tax	<u>\$9,898,909</u>
Total Valuation	\$1,515,827,867
	<u>/ 100</u>
	\$15,158,279
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$31,797,522
Equalization Assistance (PSD - 8)	76,903,294 (Equalization Base - Qualifying Levy)
(9 - 12)	<u>34,978,930</u> (Equalization Base - Qualifying Levy)

Total Equalization	111,882,224
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PEORIA UNIFIED # 11

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	192,918,307	3,973,281	1,350,000	198,241,588
Encumbrance	4,000,000	393,002	403,390	4,796,392
Total Expenditures	196,918,307	4,366,283	1,753,390	203,037,980
Overrides (SECONDARY LEVY)	17,428,028	0		17,428,028
Cash	3,178,673	-5,193,465	1,353,777	-661,015
Misc Revenue	118,715	2,500	5,400	126,615
Equalization	110,643,585	1,238,639		111,882,224
Total Revenues	131,369,001	-3,952,326	1,359,177	128,775,852
Total Levy	65,549,306	8,318,609	394,213	74,262,128
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-1,306,254	-165,772	-7,856	-1,479,882
Primary Levy	64,243,052	8,152,837	386,357	72,782,246
Tax Rate	4.3533	0.5525	0.0262	4.9320

SRP Assessed Valuation **30,207,155**

Primary Assessed Valuation **1,475,721,803**



PEORIA UNIFIED # 11

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			4,746,970	19,315,000	24,061,970
Payment due January 2016			779,244	3,832,499	4,611,743
Payment due July 2016			4,174,244	19,167,862	23,342,106
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.26% Delinquency Rate)			260,553	1,008,573	1,269,126
Override	<u>17,428,028</u>	<u>0</u>			<u>17,428,028</u>
Total Required	17,428,028	0	9,961,011	43,323,934	70,712,973
Treasurer's Cash			4,746,970	23,140,967	27,887,937
Investment Income A			0	0	0
SRP Contribution	<u>-349,586</u>	<u>0</u>	<u>-104,587</u>	<u>-404,846</u>	<u>-859,019</u>
Secondary Levy	17,078,442	0	5,109,454	19,778,121	41,966,017
Secondary Tax Rate	1.1573	0.0000	0.3462	1.3402	2.8437

SRP Assessed Valuation 30,207,155

Primary Assessed Valuation 1,475,721,803



CREIGHTON ELEMENTARY # 14

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	61.8500	42.6550
K-8 Student Count	<u>7,012.6670</u>	<u>6,055.8440</u>
Total Elementary Student Count	7,074.5170	6,098.50
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	7,074.5170	6,098.50
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 28,797,853</u>	<u>x 28,797,853</u>
Equalization Base	28,797,853	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>426,088</u>	<u>0</u>
Total Equalization Base	29,223,941	0

Primary Assessed Valuation	\$354,922,762
SRP Assessed Valuation	\$3,306,158
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$358,228,920
	<u>/ 100</u>
	\$3,582,289
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$7,514,568
Equalization Assistance (PSD - 8)	21,709,373 (Equalization Base - Qualifying Levy)
(9 - 12)	<u>0</u>

Total Equalization	21,709,373
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CREIGHTON ELEMENTARY # 14

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	33,894,282	3,374,116	900,000	38,168,398
Encumbrance	423,855	201,200	177,393	802,448
Total Expenditures	34,318,137	3,575,316	1,077,393	38,970,846
Overrides (SECONDARY LEVY)	4,420,993	2,900,000		7,320,993
Cash	-152,052	1,365,000	175,000	1,387,948
Misc Revenue	4,000	5,000	570	9,570
Equalization	21,709,373	0		21,709,373
Total Revenues	25,982,314	4,270,000	175,570	30,427,884
Total Levy	8,335,823	-694,684	901,823	8,542,962
Adjustments (ELIMINATE NEG. LEVY)	-694,684	694,684	0	0
SRP Levy	-70,523	0	-8,323	-78,846
Primary Levy	7,570,616	0	893,500	8,464,116
Tax Rate	2.1330	0.0000	0.2517	2.3847

SRP Assessed Valuation **3,306,158**

Primary Assessed Valuation **354,922,762**



CREIGHTON ELEMENTARY # 14

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	4,571,805	4,571,805
Payment due January 2016			0	399,242	399,242
Payment due July 2016			0	5,099,242	5,099,242
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.53% Delinquency Rate)			0	243,942	243,942
Override	<u>4,420,993</u>	<u>2,900,000</u>			<u>7,320,993</u>
Total Required	4,420,993	2,900,000	0	10,314,231	17,635,224
Treasurer's Cash			0	4,685,258	4,685,258
Investment Income A			0	0	0
SRP Contribution	<u>-40,802</u>	<u>-26,765</u>	<u>0</u>	<u>-51,951</u>	<u>-119,518</u>
Secondary Levy	4,380,191	2,873,235	0	5,577,022	12,830,448
Secondary Tax Rate	1.2341	0.8095	0.0000	1.5713	3.6149

SRP Assessed Valuation 3,306,158

Primary Assessed Valuation 354,922,762



MCESA

Maricopa County Education Service Agency

TOLLESON ELEMENTARY # 17

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	22.3660	15.4250
K-8 Student Count	<u>3,156.0270</u>	<u>2,725.4120</u>
Total Elementary Student Count	3,178.3930	2,740.84
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	3,178.3930	2,740.84
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 13,082,303</u>	<u>x 13,082,303</u>
Equalization Base	13,082,303	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>191,497</u>	<u>0</u>
Total Equalization Base	13,273,800	0

Primary Assessed Valuation	\$146,136,131
SRP Assessed Valuation	\$2,863,799
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$148,999,930
	<u>/ 100</u>
	\$1,489,999
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$3,125,571
Equalization Assistance	(PSD - 8) 10,148,229
	(9 - 12) <u>0</u>
	(Equalization Base - Qualifying Levy)

Total Equalization	10,148,229
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TOLLESON ELEMENTARY # 17

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	15,710,131	1,691,304	300,000	17,701,435
Encumbrance	446,544	214,028	184,844	845,416
Total Expenditures	16,156,675	1,905,332	484,844	18,546,851
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Overrides (SECONDARY LEVY)	1,983,930	750,000		2,733,930
Cash	1,064,556	1,034,346	474,719	2,573,621
Misc Revenue	3,248	2,644	1,032	6,924
Equalization	10,148,229	0		10,148,229
Total Revenues	13,199,963	1,786,990	475,751	15,462,704
<hr/>				
Total Levy	2,956,712	118,342	9,093	3,084,147
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-56,829	-2,275	-175	-59,279
Primary Levy	2,899,883	116,067	8,918	3,024,868
Tax Rate	1.9844	0.0794	0.0061	2.0699

SRP Assessed Valuation **2,863,799**

Primary Assessed Valuation **146,136,131**



TOLLESON ELEMENTARY # 17

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	1,145,616	1,145,616
Payment due January 2016			0	165,515	165,515
Payment due July 2016			0	1,110,515	1,110,515
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (1.68% Delinquency Rate)			0	21,547	21,547
Override	<u>1,983,930</u>	<u>750,000</u>			<u>2,733,930</u>
Total Required	1,983,930	750,000	0	2,443,193	5,177,123
Treasurer's Cash			0	1,139,099	1,139,099
Investment Income A			0	0	0
SRP Contribution	<u>-38,131</u>	<u>-14,415</u>	<u>0</u>	<u>-25,065</u>	<u>-77,611</u>
Secondary Levy	1,945,799	735,585	0	1,279,029	3,960,413
Secondary Tax Rate	1.3315	0.5034	0.0000	0.8752	2.7101

SRP Assessed Valuation **2,863,799**

Primary Assessed Valuation **146,136,131**



MURPHY ELEMENTARY # 21

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	8.6130	5.9400
K-8 Student Count	<u>2,099.5920</u>	<u>1,813.1190</u>
Total Elementary Student Count	2,108.2050	1,819.06
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	2,108.2050	1,819.06
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 8,693,773</u>	<u>x 8,693,773</u>
Equalization Base	8,693,773	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>122,787</u>	<u>0</u>
Total Equalization Base	8,816,560	0
Primary Assessed Valuation	\$88,849,640	
SRP Assessed Valuation	\$129,044	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$88,978,684	
	<u>/ 100</u>	
	\$889,787	
Qualifying Tax Rate	<u>x 2.0977</u>	
Qualifying Levy	\$1,866,506	
Equalization Assistance	(PSD - 8) 6,950,054	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	6,950,054	



MURPHY ELEMENTARY # 21

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	10,725,681	733,365	685,790	12,144,836
Encumbrance	457,721	99,357	136,530	693,608
Total Expenditures	11,183,402	832,722	822,320	12,838,444
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Overrides (SECONDARY LEVY)	1,337,768	350,000		1,687,768
Cash	-642,728	1,276,047	790,541	1,423,860
Misc Revenue	0	0	0	0
Equalization	6,950,054	0		6,950,054
Total Revenues	7,645,094	1,626,047	790,541	10,061,682
<hr/>				
Total Levy	3,538,308	-793,325	31,779	2,776,762
Adjustments (ELIMINATE NEG. LEVY)	-793,325	793,325	0	0
SRP Levy	-3,980	0	-46	-4,026
Primary Levy	2,741,003	0	31,733	2,772,736
Tax Rate	3.0850	0.0000	0.0357	3.1207

SRP Assessed Valuation **129,044**

Primary Assessed Valuation **88,849,640**



MURPHY ELEMENTARY # 21

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	942,300	942,300
Payment due January 2016			0	192,993	192,993
Payment due July 2016			0	792,993	792,993
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.55% Delinquency Rate)			0	41,482	41,482
Override	<u>1,337,768</u>	<u>350,000</u>			<u>1,687,768</u>
Total Required	1,337,768	350,000	0	1,969,768	3,657,536
Treasurer's Cash			0	1,016,603	1,016,603
Investment Income A			0	0	0
SRP Contribution	<u>-1,940</u>	<u>-508</u>	<u>0</u>	<u>-1,382</u>	<u>-3,830</u>
Secondary Levy	1,335,828	349,492	0	951,783	2,637,103
Secondary Tax Rate	1.5035	0.3934	0.0000	1.0712	2.9681

SRP Assessed Valuation 129,044

Primary Assessed Valuation 88,849,640



GILA BEND UNIFIED # 24

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>358.8610</u>	<u>266.2170</u>
Total Elementary Student Count	358.8610	266.22
9-12 Student Count	<u>177.8550</u>	<u>106.8200</u>
Total Weighted Student Count	536.7160	373.04
	PSD - 8	9 - 12
Factor to be Used	0.6686	0.3314
Lessor of DSL or RCL	<u>x 2,241,183</u>	<u>x 2,241,183</u>
Equalization Base	1,498,455	742,728
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>155,692</u>
Total Equalization Base	1,498,455	898,420

Primary Assessed Valuation	\$144,063,605
SRP Assessed Valuation	\$0
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$144,063,605
	<u>/ 100</u>
	\$1,440,636
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$3,022,022
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
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GILA BEND UNIFIED # 24

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	2,868,976	520,508	11,743	3,401,227
Encumbrance	32,434	5,862	0	38,296
Total Expenditures	2,901,410	526,370	11,743	3,439,523
Overrides (SECONDARY LEVY)	240,632	0		240,632
Cash	97,699	292,856	11,743	402,298
Misc Revenue	100,000	5,000	0	105,000
Equalization	0	0		0
Total Revenues	438,331	297,856	11,743	747,930
Total Levy	2,463,079	228,514	0	2,691,593
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	0	0	0	0
Primary Levy	2,463,079	228,514	0	2,691,593
Tax Rate	1.7097	0.1586	0.0000	1.8683

SRP Assessed Valuation 0

Primary Assessed Valuation 144,063,605



GILA BEND UNIFIED # 24

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	454,988	454,988
Payment due January 2016			0	59,400	59,400
Payment due July 2016			0	429,400	429,400
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.69% Delinquency Rate)			0	17,164	17,164
Override	<u>240,632</u>	<u>0</u>			<u>240,632</u>
Total Required	240,632	0	0	960,952	1,201,584
Treasurer's Cash			0	478,632	478,632
Investment Income A			0	0	0
SRP Contribution	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Secondary Levy	240,632	0	0	482,320	722,952
Secondary Tax Rate	0.1670	0.0000	0.0000	0.3348	0.5018

SRP Assessed Valuation **0**

Primary Assessed Valuation **144,063,605**



MCESA

Maricopa County Education Service Agency

LIBERTY ELEMENTARY # 25

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	19.7130	13.5950
K-8 Student Count	<u>3,629.8320</u>	<u>3,134.5700</u>
Total Elementary Student Count	3,649.5450	3,148.17
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	3,649.5450	3,148.17
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 15,034,287</u>	<u>x 15,034,287</u>
Equalization Base	15,034,287	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>420,950</u>	<u>0</u>
Total Equalization Base	15,455,237	0
Primary Assessed Valuation	\$197,234,465	
SRP Assessed Valuation	\$1,735,526	
Gov't Property Lease Excise Tax	<u>\$504,000</u>	
Total Valuation	\$199,473,991	
	<u>/ 100</u>	
	\$1,994,740	
Qualifying Tax Rate	x <u>2.0977</u>	
Qualifying Levy	\$4,184,366	
Equalization Assistance	(PSD - 8) 11,270,871	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	11,270,871	



LIBERTY ELEMENTARY # 25

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	18,225,182	653,289	250,000	19,128,471
Encumbrance	1,622,583	109,443	500,000	2,232,026
Total Expenditures	19,847,765	762,732	750,000	21,360,497
<hr/>				
Overrides (SECONDARY LEVY)	1,564,021	0		1,564,021
Cash	1,822,341	872,031	750,764	3,445,136
Misc Revenue	0	0	0	0
Equalization	11,270,871	0		11,270,871
Total Revenues	14,657,233	872,031	750,764	16,280,028
<hr/>				
Total Levy	5,190,532	-109,299	-764	5,080,469
Adjustments (ELIMINATE NEG. LEVY)	-110,063	109,299	764	0
SRP Levy	-44,201	0	0	-44,201
Primary Levy	5,036,268	0	0	5,036,268
Tax Rate	2.5534	0.0000	0.0000	2.5534

SRP Assessed Valuation **1,735,526**

Primary Assessed Valuation **197,234,465**



LIBERTY ELEMENTARY # 25

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	1,678,134	1,678,134
Payment due January 2016			0	337,609	337,609
Payment due July 2016			0	1,557,609	1,557,609
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.82% Delinquency Rate)			0	102,656	102,656
Override	<u>1,564,021</u>	<u>0</u>			<u>1,564,021</u>
Total Required	1,564,021	0	0	3,676,008	5,240,029
Treasurer's Cash			0	1,809,504	1,809,504
Investment Income A			0	0	0
SRP Contribution	<u>-13,642</u>	<u>0</u>	<u>0</u>	<u>-16,281</u>	<u>-29,923</u>
Secondary Levy	1,550,379	0	0	1,850,223	3,400,602
Secondary Tax Rate	0.7861	0.0000	0.0000	0.9381	1.7242

SRP Assessed Valuation **1,735,526**

Primary Assessed Valuation **197,234,465**



KYRENE ELEMENTARY # 28

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	114.3910	78.8900
K-8 Student Count	<u>18,901.2870</u>	<u>16,322.3550</u>
Total Elementary Student Count	19,015.6780	16,401.25
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	19,015.6780	16,401.25
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 80,087,711</u>	<u>x 80,087,711</u>
Equalization Base	80,087,711	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>1,145,919</u>	<u>0</u>
Total Equalization Base	81,233,630	0
Primary Assessed Valuation	\$1,782,453,770	
SRP Assessed Valuation	\$62,087,744	
Gov't Property Lease Excise Tax	<u>\$1,606,992</u>	
Total Valuation	\$1,846,148,506	
	<u>/ 100</u>	
	\$18,461,485	
Qualifying Tax Rate	<u>x 2.0977</u>	
Qualifying Levy	\$38,726,657	
Equalization Assistance	(PSD - 8) 42,506,973	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	

Total Equalization	42,506,973
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KYRENE ELEMENTARY # 28

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	97,553,636	9,303,440	800,000	107,657,076
Encumbrance	5,696,927	0	172,768	5,869,695
Total Expenditures	103,250,563	9,303,440	972,768	113,526,771
<hr/>				
Overrides (SECONDARY LEVY)	12,164,733	6,834,000		18,998,733
Cash	9,934,831	1,806,413	790,241	12,531,485
Misc Revenue	0	0	0	0
Equalization	42,493,493	13,480		42,506,973
Total Revenues	64,593,057	8,653,893	790,241	74,037,191
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Total Levy	38,657,506	649,547	182,527	39,489,580
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-1,300,073	-21,845	-6,138	-1,328,056
Primary Levy	37,357,433	627,702	176,389	38,161,524
Tax Rate	2.0958	0.0352	0.0099	2.1409

SRP Assessed Valuation **62,087,744**

Primary Assessed Valuation **1,782,453,770**



KYRENE ELEMENTARY # 28

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			2,436,690	9,045,000	11,481,690
Payment due January 2016			481,468	3,804,324	4,285,792
Payment due July 2016			5,503,639	8,160,558	13,664,197
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.14% Delinquency Rate)			247,783	364,800	612,583
Override	<u>12,164,733</u>	<u>6,834,000</u>			<u>18,998,733</u>
Total Required	12,164,733	6,834,000	8,669,580	21,374,682	49,042,995
Treasurer's Cash			2,436,690	12,198,296	14,634,986
Investment Income A			0	0	0
SRP Contribution	<u>-409,468</u>	<u>-230,034</u>	<u>-209,801</u>	<u>-308,880</u>	<u>-1,158,183</u>
Secondary Levy	11,755,265	6,603,966	6,023,089	8,867,506	33,249,826
Secondary Tax Rate	0.6595	0.3705	0.3379	0.4975	1.8654

SRP Assessed Valuation 62,087,744

Primary Assessed Valuation 1,782,453,770



BALSZ ELEMENTARY # 31

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	13.3620	9.2150
K-8 Student Count	<u>2,780.3590</u>	<u>2,401.0010</u>
Total Elementary Student Count	2,793.7210	2,410.22
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	2,793.7210	2,410.22

	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 12,250,261</u>	<u>x 12,250,261</u>
Equalization Base	12,250,261	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>168,397</u>	<u>0</u>
Total Equalization Base	12,418,658	0

Primary Assessed Valuation	\$254,086,906
SRP Assessed Valuation	\$3,032,393
Gov't Property Lease Excise Tax	<u>\$2,487,514</u>
Total Valuation	\$259,606,813
	<u>/ 100</u>
	\$2,596,068
Qualifying Tax Rate	x <u>2.0977</u>
Qualifying Levy	\$5,445,772
Equalization Assistance (PSD - 8)	6,972,886 (Equalization Base - Qualifying Levy)
(9 - 12)	<u>0</u>

Total Equalization	6,972,886
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BALSZ ELEMENTARY # 31

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	15,074,840	1,314,982	100,000	16,489,822
Encumbrance	441,179	9,245	40,766	491,190
Total Expenditures	15,516,019	1,324,227	140,766	16,981,012
Overrides (SECONDARY LEVY)	1,878,840	1,252,560		3,131,400
Cash	794,296	171,898	40,766	1,006,960
Misc Revenue	360	300	190	850
Equalization	6,972,886	0		6,972,886
Total Revenues	9,646,382	1,424,758	40,956	11,112,096
Total Levy	5,869,637	-100,531	99,810	5,868,916
Adjustments (ELIMINATE NEG. LEVY)	-100,531	100,531	0	0
SRP Levy	-67,387	0	-1,166	-68,553
Primary Levy	5,701,719	0	98,644	5,800,363
Tax Rate	2.2440	0.0000	0.0388	2.2828

SRP Assessed Valuation **3,032,393**

Primary Assessed Valuation **254,086,906**



BALSZ ELEMENTARY # 31

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	2,550,863	2,550,863
Payment due January 2016			0	267,112	267,112
Payment due July 2016			0	2,492,112	2,492,112
Defeasance			0	0	0
Fees and Arbitrage			0	1,500	1,500
Delinquency Allowance (2.23% Delinquency Rate)			0	60,562	60,562
Override	<u>1,878,840</u>	<u>1,252,560</u>			<u>3,131,400</u>
Total Required	1,878,840	1,252,560	0	5,372,149	8,503,549
Treasurer's Cash			0	2,595,789	2,595,789
Investment Income A			0	0	0
SRP Contribution	<u>-22,159</u>	<u>-14,772</u>	<u>0</u>	<u>-32,744</u>	<u>-69,675</u>
Secondary Levy	1,856,681	1,237,788	0	2,743,616	5,838,085
Secondary Tax Rate	0.7307	0.4872	0.0000	1.0798	2.2977

SRP Assessed Valuation **3,032,393**

Primary Assessed Valuation **254,086,906**



BUCKEYE ELEMENTARY # 33

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	48.7060	33.5900
K-8 Student Count	<u>5,392.1260</u>	<u>4,656.4130</u>
Total Elementary Student Count	5,440.8320	4,690.00
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	5,440.8320	4,690.00
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 22,363,514</u>	<u>x 22,363,514</u>
Equalization Base	22,363,514	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>327,680</u>	<u>0</u>
Total Equalization Base	22,691,194	0

Primary Assessed Valuation	\$167,481,283
SRP Assessed Valuation	\$1,459,504
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$168,940,787
	<u>/ 100</u>
	\$1,689,408
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$3,543,871
Equalization Assistance (PSD - 8)	19,147,323 (Equalization Base - Qualifying Levy)
(9 - 12)	<u>0</u>

Total Equalization	19,147,323
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BUCKEYE ELEMENTARY # 33

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	27,340,714	5,663,286	3,900,000	36,904,000
Encumbrance	326,858	74,215	85,100	486,173
Total Expenditures	27,667,572	5,737,501	3,985,100	37,390,173
Overrides (SECONDARY LEVY)	2,266,105	0		2,266,105
Cash	2,551,047	4,567,024	3,432,892	10,550,963
Misc Revenue	0	0	0	0
Equalization	19,147,323	0		19,147,323
Total Revenues	23,964,475	4,567,024	3,432,892	31,964,391
Total Levy	3,703,097	1,170,477	552,208	5,425,782
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-31,991	-10,112	-4,770	-46,873
Primary Levy	3,671,106	1,160,365	547,438	5,378,909
Tax Rate	2.1920	0.6928	0.3269	3.2117

SRP Assessed Valuation **1,459,504**

Primary Assessed Valuation **167,481,283**



BUCKEYE ELEMENTARY # 33

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	1,477,351	1,477,351
Payment due January 2016			0	374,638	374,638
Payment due July 2016			0	1,364,638	1,364,638
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.93% Delinquency Rate)			0	65,848	65,848
Override	<u>2,266,105</u>	<u>0</u>			<u>2,266,105</u>
Total Required	2,266,105	0	0	3,282,475	5,548,580
Treasurer's Cash			0	1,541,112	1,541,112
Investment Income A			0	0	0
SRP Contribution	<u>-19,577</u>	<u>0</u>	<u>0</u>	<u>-15,044</u>	<u>-34,621</u>
Secondary Levy	2,246,528	0	0	1,726,319	3,972,847
Secondary Tax Rate	1.3414	0.0000	0.0000	1.0308	2.3722

SRP Assessed Valuation **1,459,504**

Primary Assessed Valuation **167,481,283**



MADISON ELEMENTARY # 38

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	39.9480	27.5500
K-8 Student Count	<u>6,464.5040</u>	<u>5,582.4730</u>
Total Elementary Student Count	6,504.4520	5,610.02
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	6,504.4520	5,610.02
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 26,234,297</u>	<u>x 26,234,297</u>
Equalization Base	26,234,297	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>391,960</u>	<u>0</u>
Total Equalization Base	26,626,257	0

Primary Assessed Valuation	\$848,358,517
SRP Assessed Valuation	\$3,478,939
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$851,837,456
	<u>/ 100</u>
	\$8,518,375
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$17,868,995
Equalization Assistance (PSD - 8)	8,757,262 (Equalization Base - Qualifying Levy)
(9 - 12)	<u>0</u>

Total Equalization	8,757,262
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MADISON ELEMENTARY # 38

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	31,619,697	9,550,076	2,000,000	43,169,773
Encumbrance	1,614,501	584,495	18,455	2,217,451
Total Expenditures	33,234,198	10,134,571	2,018,455	45,387,224
<hr/>				
Overrides (SECONDARY LEVY)	4,021,009	4,600,000		8,621,009
Cash	872,873	5,616,942	1,018,455	7,508,270
Misc Revenue	1,000	15,000	0	16,000
Equalization	8,757,262	0		8,757,262
Total Revenues	13,652,144	10,231,942	1,018,455	24,902,541
<hr/>				
Total Levy	19,582,054	-97,371	1,000,000	20,484,683
Adjustments (ELIMINATE NEG. LEVY)	-97,371	97,371	0	0
SRP Levy	-79,577	0	-4,084	-83,661
Primary Levy	19,405,106	0	995,916	20,401,022
Tax Rate	2.2874	0.0000	0.1174	2.4048

SRP Assessed Valuation **3,478,939**

Primary Assessed Valuation **848,358,517**



MADISON ELEMENTARY # 38

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			5,393,687	4,355,814	9,749,501
Payment due January 2016			0	1,357,095	1,357,095
Payment due July 2016			0	10,167,095	10,167,095
Defeasance			0	411,617	411,617
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.37% Delinquency Rate)			181,767	162,422	344,189
Override	<u>4,021,009</u>	<u>4,600,000</u>			<u>8,621,009</u>
Total Required	4,021,009	4,600,000	5,575,454	16,454,043	30,650,506
Treasurer's Cash			0	11,471,979	11,471,979
Investment Income A			0	0	0
SRP Contribution	<u>-16,422</u>	<u>-18,787</u>	<u>-22,770</u>	<u>-20,347</u>	<u>-78,326</u>
Secondary Levy	4,004,587	4,581,213	5,552,684	4,961,717	19,100,201
Secondary Tax Rate	0.4720	0.5400	0.6545	0.5849	2.2514

SRP Assessed Valuation 3,478,939

Primary Assessed Valuation 848,358,517



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GLENDALE ELEMENTARY # 40

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	115.5510	79.6900
K-8 Student Count	<u>14,823.2010</u>	<u>12,800.6920</u>
Total Elementary Student Count	14,938.7520	12,880.38
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	14,938.7520	12,880.38
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 60,225,638</u>	<u>x 60,225,638</u>
Equalization Base	60,225,638	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>899,924</u>	<u>0</u>
Total Equalization Base	61,125,562	0

Primary Assessed Valuation	\$247,931,010
SRP Assessed Valuation	\$6,775,249
Gov't Property Lease Excise Tax	<u>\$3,767,456</u>
Total Valuation	\$258,473,715
	<u>/ 100</u>
	\$2,584,737
Qualifying Tax Rate	x <u>2.0977</u>
Qualifying Levy	\$5,422,003
Equalization Assistance	(PSD - 8) 55,703,559 (Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>

Total Equalization	55,703,559
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GLENDALE ELEMENTARY # 40

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	69,982,270	4,669,251	580,000	75,231,521
Encumbrance	2,546,709	322,614	187,773	3,057,096
Total Expenditures	72,528,979	4,991,865	767,773	78,288,617
Overrides (SECONDARY LEVY)	9,087,768	0		9,087,768
Cash	3,453,577	6,112,157	519,856	10,085,590
Misc Revenue	0	0	0	0
Equalization	54,478,092	1,225,467		55,703,559
Total Revenues	67,019,437	7,337,624	519,856	74,876,917
Total Levy	5,509,542	-2,345,759	247,917	3,411,700
Adjustments (ELIMINATE NEG. LEVY)	-2,345,759	2,345,759	0	0
SRP Levy	-82,928	0	-6,498	-89,426
Primary Levy	3,080,855	0	241,419	3,322,274
Tax Rate	1.2426	0.0000	0.0974	1.3400

SRP Assessed Valuation **6,775,249**

Primary Assessed Valuation **247,931,010**



GLENDALE ELEMENTARY # 40

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	2,054,363	2,054,363
Payment due January 2016			0	368,112	368,112
Payment due July 2016			0	1,578,112	1,578,112
Defeasance			0	450,000	450,000
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.37% Delinquency Rate)			0	99,628	99,628
Override	<u>9,087,768</u>	<u>0</u>			<u>9,087,768</u>
Total Required	9,087,768	0	0	4,550,215	13,637,983
Treasurer's Cash			0	2,170,773	2,170,773
Investment Income A			0	0	0
SRP Contribution	<u>-241,737</u>	<u>0</u>	<u>0</u>	<u>-63,294</u>	<u>-305,031</u>
Secondary Levy	8,846,031	0	0	2,316,148	11,162,179
Secondary Tax Rate	3.5679	0.0000	0.0000	0.9342	4.5021

SRP Assessed Valuation **6,775,249**

Primary Assessed Valuation **247,931,010**



GILBERT UNIFIED # 41

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	325.8440	224.7200
K-8 Student Count	<u>26,320.7370</u>	<u>22,729.4790</u>
Total Elementary Student Count	26,646.5810	22,954.20
9-12 Student Count	<u>15,562.7260</u>	<u>12,273.4430</u>
Total Weighted Student Count	42,209.3070	35,227.64
	PSD - 8	9 - 12
Factor to be Used	0.6313	0.3687
Lessor of DSL or RCL	<u>x 183,136,994</u>	<u>x 183,136,994</u>
Equalization Base	115,614,384	67,522,610
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>2,681,893</u>	<u>0</u>
Total Equalization Base	118,296,277	67,522,610

Primary Assessed Valuation	\$1,583,134,273
SRP Assessed Valuation	\$113,202,500
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$1,696,336,773
	<u>/ 100</u>
	\$16,963,368
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$35,584,057
Equalization Assistance (PSD - 8)	82,712,220 (Equalization Base - Qualifying Levy)
(9 - 12)	<u>31,938,553</u> (Equalization Base - Qualifying Levy)

Total Equalization	114,650,773
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GILBERT UNIFIED # 41

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	189,365,522	5,200,000	0	194,565,522
Encumbrance	4,250,000	1,500,000	0	5,750,000
Total Expenditures	193,615,522	6,700,000	0	200,315,522
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	-5,160,268	1,600,000	0	-3,560,268
Misc Revenue	0	0	0	0
Equalization	113,356,798	1,293,975		114,650,773
Total Revenues	108,196,530	2,893,975	0	111,090,505
<hr/>				
Total Levy	85,418,992	3,806,025	0	89,225,017
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-5,700,347	-253,991	0	-5,954,338
Primary Levy	79,718,645	3,552,034	0	83,270,679
Tax Rate	5.0355	0.2244	0.0000	5.2599

SRP Assessed Valuation **113,202,500**

Primary Assessed Valuation **1,583,134,273**



GILBERT UNIFIED # 41

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			2,809,170	14,703,278	17,512,448
Payment due January 2016			0	2,072,978	2,072,978
Payment due July 2016			0	15,652,978	15,652,978
Defeasance			0	2,400,000	2,400,000
Fees and Arbitrage			0	0	0
Delinquency Allowance (7% Delinquency Rate)			0	1,328,184	1,328,184
Override	0	0			0
Total Required	0	0	2,809,170	36,157,418	38,966,588
Treasurer's Cash			2,809,170	15,855,171	18,664,341
Investment Income A			0	0	0
SRP Contribution	0	0	0	-1,354,840	-1,354,840
Secondary Levy	0	0	0	18,947,407	18,947,407
Secondary Tax Rate	0.0000	0.0000	0.0000	1.1968	1.1968

SRP Assessed Valuation 113,202,500

Primary Assessed Valuation 1,583,134,273



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Maricopa County Education Service Agency

AVONDALE ELEMENTARY # 44

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	35.6050	24.5550
K-8 Student Count	<u>6,222.8920</u>	<u>5,373.8270</u>
Total Elementary Student Count	6,258.4970	5,398.38
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	6,258.4970	5,398.38
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 26,022,041</u>	<u>x 26,022,041</u>
Equalization Base	26,022,041	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>377,173</u>	<u>0</u>
Total Equalization Base	26,399,214	0

Primary Assessed Valuation	\$314,961,281
SRP Assessed Valuation	\$501,683
Gov't Property Lease Excise Tax	<u>\$21,709,028</u>
Total Valuation	\$337,171,992
	<u>/ 100</u>
	\$3,371,720
Qualifying Tax Rate	x <u>2.0977</u>
Qualifying Levy	\$7,072,857
Equalization Assistance	(PSD - 8) 19,326,357 (Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>

Total Equalization	19,326,357
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AVONDALE ELEMENTARY # 44

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	30,844,734	3,521,023	2,500,000	36,865,757
Encumbrance	3,379,840	163,566	0	3,543,406
Total Expenditures	34,224,574	3,684,589	2,500,000	40,409,163
Overrides (SECONDARY LEVY)	3,947,464	1,900,000		5,847,464
Cash	1,343,411	1,681,269	2,392,334	5,417,014
Misc Revenue	900	10,400	4,900	16,200
Equalization	19,054,854	271,503		19,326,357
Total Revenues	24,346,629	3,863,172	2,397,234	30,607,035
Total Levy	9,877,945	-178,583	102,766	9,802,128
Adjustments (ELIMINATE NEG. LEVY)	-178,583	178,583	0	0
SRP Levy	-14,432	0	-153	-14,585
Primary Levy	9,684,930	0	102,613	9,787,543
Tax Rate	3.0750	0.0000	0.0326	3.1076

SRP Assessed Valuation

501,683

Primary Assessed Valuation

314,961,281



AVONDALE ELEMENTARY # 44

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	3,553,333	3,553,333
Payment due January 2016			0	633,559	633,559
Payment due July 2016			0	3,468,559	3,468,559
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.19% Delinquency Rate)			0	123,664	123,664
Override	<u>3,947,464</u>	<u>1,900,000</u>			<u>5,847,464</u>
Total Required	3,947,464	1,900,000	0	7,779,115	13,626,579
Treasurer's Cash			0	3,778,834	3,778,834
Investment Income A			0	0	0
SRP Contribution	<u>-6,278</u>	<u>-3,022</u>	<u>0</u>	<u>-6,362</u>	<u>-15,662</u>
Secondary Levy	3,941,186	1,896,978	0	3,993,919	9,832,083
Secondary Tax Rate	1.2513	0.6023	0.0000	1.2681	3.1217

SRP Assessed Valuation 501,683

Primary Assessed Valuation 314,961,281



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FOWLER ELEMENTARY # 45

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	41.3030	28.4850
K-8 Student Count	<u>5,176.1040</u>	<u>4,469.8650</u>
Total Elementary Student Count	5,217.4070	4,498.35
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	5,217.4070	4,498.35
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 21,578,540</u>	<u>x 21,578,540</u>
Equalization Base	21,578,540	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>314,290</u>	<u>0</u>
Total Equalization Base	21,892,830	0
Primary Assessed Valuation	\$258,660,392	
SRP Assessed Valuation	\$8,842,857	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$267,503,249	
	<u>/ 100</u>	
	\$2,675,032	
Qualifying Tax Rate	x <u>2.0977</u>	
Qualifying Levy	\$5,611,415	
Equalization Assistance	(PSD - 8) 16,281,415	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	16,281,415	



FOWLER ELEMENTARY # 45

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	25,774,044	2,459,622	600,000	28,833,666
Encumbrance	1,062,354	52,069	0	1,114,423
Total Expenditures	26,836,398	2,511,691	600,000	29,948,089
<hr/>				
Overrides (SECONDARY LEVY)	3,254,153	500,000		3,754,153
Cash	1,914,912	1,876,541	605,636	4,397,089
Misc Revenue	54,586	500	1,000	56,086
Equalization	16,281,415	0		16,281,415
Total Revenues	21,505,066	2,377,041	606,636	24,488,743
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Total Levy	5,331,332	134,650	-6,636	5,459,346
Adjustments (ELIMINATE NEG. LEVY)	-6,636	0	6,636	0
SRP Levy	-176,024	-4,451	0	-180,475
Primary Levy	5,148,672	130,199	0	5,278,871
Tax Rate	1.9905	0.0503	0.0000	2.0408

SRP Assessed Valuation **8,842,857**

Primary Assessed Valuation **258,660,392**



FOWLER ELEMENTARY # 45

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	1,277,156	1,277,156
Payment due January 2016			0	118,075	118,075
Payment due July 2016			0	1,643,075	1,643,075
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (2.53% Delinquency Rate)			0	39,965	39,965
Override	<u>3,254,153</u>	<u>500,000</u>			<u>3,754,153</u>
Total Required	3,254,153	500,000	0	3,078,271	6,832,424
Treasurer's Cash			0	1,458,653	1,458,653
Investment Income A			0	0	0
SRP Contribution	<u>-107,573</u>	<u>-16,529</u>	<u>0</u>	<u>-53,540</u>	<u>-177,642</u>
Secondary Levy	3,146,580	483,471	0	1,566,078	5,196,129
Secondary Tax Rate	1.2165	0.1869	0.0000	0.6055	2.0089

SRP Assessed Valuation 8,842,857

Primary Assessed Valuation 258,660,392



ARLINGTON ELEMENTARY # 47

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>329.8420</u>	<u>243.4260</u>
Total Elementary Student Count	329.8420	243.43
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	329.8420	243.43

	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 1,629,506</u>	<u>x 1,629,506</u>
Equalization Base	1,629,506	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>90,839</u>	<u>0</u>
Total Equalization Base	1,720,345	0

Primary Assessed Valuation	\$270,746,541
SRP Assessed Valuation	\$31,051,991
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$301,798,532
	<u>/ 100</u>
	\$3,017,985
Qualifying Tax Rate	x <u>2.0977</u>
Qualifying Levy	\$6,330,827
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
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ARLINGTON ELEMENTARY # 47

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	1,924,985	767,794	0	2,692,779
Encumbrance	36,179	0	0	36,179
Total Expenditures	1,961,164	767,794	0	2,728,958
Overrides (SECONDARY LEVY)	251,085	0		251,085
Cash	-107,911	583,297	0	475,386
Misc Revenue	-49	1,298	0	1,249
Equalization	0	0		0
Total Revenues	143,125	584,595	0	727,720
Total Levy	1,818,039	183,199	0	2,001,238
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-187,057	-18,849	0	-205,906
Primary Levy	1,630,982	164,350	0	1,795,332
Tax Rate	0.6024	0.0607	0.0000	0.6631

SRP Assessed Valuation **31,051,991**

Primary Assessed Valuation **270,746,541**



ARLINGTON ELEMENTARY # 47

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	308,181	308,181
Payment due January 2016			0	27,681	27,681
Payment due July 2016			0	281,681	281,681
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0.54% Delinquency Rate)			0	1,704	1,704
Override	<u>251,085</u>	<u>0</u>			<u>251,085</u>
Total Required	251,085	0	0	619,247	870,332
Treasurer's Cash			0	301,955	301,955
Investment Income A			0	0	0
SRP Contribution	<u>-25,834</u>	<u>0</u>	<u>0</u>	<u>-32,646</u>	<u>-58,480</u>
Secondary Levy	225,251	0	0	284,646	509,897
Secondary Tax Rate	0.0832	0.0000	0.0000	0.1051	0.1883

SRP Assessed Valuation 31,051,991

Primary Assessed Valuation 270,746,541



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Maricopa County Education Service Agency

SCOTTSDALE UNIFIED # 48

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	91.2780	62.9500
K-8 Student Count	<u>16,810.2660</u>	<u>14,516.6370</u>
Total Elementary Student Count	16,901.5440	14,579.59
9-12 Student Count	<u>10,490.2970</u>	<u>8,273.1050</u>
Total Weighted Student Count	27,391.8410	22,852.69
	PSD - 8	9 - 12
Factor to be Used	0.6170	0.3830
Lessor of DSL or RCL	<u>x 118,529,400</u>	<u>x 118,529,400</u>
Equalization Base	73,132,640	45,396,760
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>995,075</u>	<u>754,432</u>
Total Equalization Base	74,127,715	46,151,192

Primary Assessed Valuation	\$4,520,829,405
SRP Assessed Valuation	\$26,225,916
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$4,547,055,321
	<u>/ 100</u>
	\$45,470,553
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$95,383,579
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
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SCOTTSDALE UNIFIED # 48

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	149,154,955	10,159,211	4,000,000	163,314,166
Encumbrance	4,334,826	1,058,364	129,361	5,522,551
Total Expenditures	153,489,781	11,217,575	4,129,361	168,836,717
Overrides (SECONDARY LEVY)	18,159,124	0		18,159,124
Cash	9,531,382	9,258,099	2,779,375	21,568,856
Misc Revenue	241,000	30,000	8,200	279,200
Equalization	0	0		0
Total Revenues	27,931,506	9,288,099	2,787,575	40,007,180
Total Levy	125,558,275	1,929,476	1,341,786	128,829,537
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-724,190	-11,129	-7,739	-743,058
Primary Levy	124,834,085	1,918,347	1,334,047	128,086,479
Tax Rate	2.7613	0.0424	0.0295	2.8332

SRP Assessed Valuation **26,225,916**

Primary Assessed Valuation **4,520,829,405**



SCOTTSDALE UNIFIED # 48

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			8,340,650	16,311,343	24,651,993
Payment due January 2016			0	5,515,392	5,515,392
Payment due July 2016			0	23,796,642	23,796,642
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.58% Delinquency Rate)			0	1,506,604	1,506,604
Override	<u>18,159,124</u>	<u>0</u>			<u>18,159,124</u>
Total Required	18,159,124	0	8,340,650	47,129,981	73,629,755
Treasurer's Cash			8,340,650	18,623,299	26,963,949
Investment Income A			0	0	0
SRP Contribution	<u>-104,736</u>	<u>0</u>	<u>0</u>	<u>-164,417</u>	<u>-269,153</u>
Secondary Levy	18,054,388	0	0	28,342,265	46,396,653
Secondary Tax Rate	0.3994	0.0000	0.0000	0.6269	1.0263

SRP Assessed Valuation 26,225,916

Primary Assessed Valuation 4,520,829,405



PALO VERDE ELEMENTARY # 49

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	3.0600	2.1100
K-8 Student Count	<u>559.3580</u>	<u>430.6070</u>
Total Elementary Student Count	562.4180	432.72
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	562.4180	432.72
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 2,418,422</u>	<u>x 2,418,422</u>
Equalization Base	2,418,422	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>154,609</u>	<u>0</u>
Total Equalization Base	2,573,031	0

Primary Assessed Valuation	\$21,151,173
SRP Assessed Valuation	\$951,322
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$22,102,495
	<u>/ 100</u>
	\$221,025
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$463,644
Equalization Assistance	(PSD - 8) 2,109,387
	(9 - 12) <u>0</u>
	(Equalization Base - Qualifying Levy)

Total Equalization	2,109,387
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PALO VERDE ELEMENTARY # 49

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	2,870,163	662,225	220,000	3,752,388
Encumbrance	49,990	69,547	0	119,537
Total Expenditures	2,920,153	731,772	220,000	3,871,925
Overrides (SECONDARY LEVY)	236,827	0		236,827
Cash	155,744	557,016	222,478	935,238
Misc Revenue	0	0	0	0
Equalization	2,109,387	0		2,109,387
Total Revenues	2,501,958	557,016	222,478	3,281,452
Total Levy	418,195	174,756	-2,478	590,473
Adjustments (ELIMINATE NEG. LEVY)	-2,478	0	2,478	0
SRP Levy	-17,892	-7,522	0	-25,414
Primary Levy	397,825	167,234	0	565,059
Tax Rate	1.8809	0.7907	0.0000	2.6716

SRP Assessed Valuation

951,322

Primary Assessed Valuation

21,151,173



PALO VERDE ELEMENTARY # 49

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	151,000	151,000
Payment due January 2016			0	7,500	7,500
Payment due July 2016			0	152,500	152,500
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (2.31% Delinquency Rate)			0	3,675	3,675
Override	<u>236,827</u>	<u>0</u>			<u>236,827</u>
Total Required	236,827	0	0	314,675	551,502
Treasurer's Cash			0	151,916	151,916
Investment Income A			0	0	0
SRP Contribution	<u>-10,193</u>	<u>0</u>	<u>0</u>	<u>-7,005</u>	<u>-17,198</u>
Secondary Levy	226,634	0	0	155,754	382,388
Secondary Tax Rate	1.0715	0.0000	0.0000	0.7364	1.8079

SRP Assessed Valuation 951,322

Primary Assessed Valuation 21,151,173



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LAVEEN ELEMENTARY # 59

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	77.2490	53.2750
K-8 Student Count	<u>6,920.6680</u>	<u>5,976.3970</u>
Total Elementary Student Count	6,997.9170	6,029.67
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	6,997.9170	6,029.67
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 28,793,947</u>	<u>x 28,793,947</u>
Equalization Base	28,793,947	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>421,280</u>	<u>0</u>
Total Equalization Base	29,215,227	0
Primary Assessed Valuation	\$180,630,656	
SRP Assessed Valuation	\$7,010,132	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$187,640,788	
	<u>/ 100</u>	
	\$1,876,408	
Qualifying Tax Rate	x <u>2.0977</u>	
Qualifying Levy	\$3,936,141	
Equalization Assistance	(PSD - 8) 25,279,086	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	

Total Equalization	25,279,086
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LAVEEN ELEMENTARY # 59

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	32,123,607	15,776,277	2,099,538	49,999,422
Encumbrance	413,373	1,170,637	296,476	1,880,486
Total Expenditures	32,536,980	16,946,914	2,396,014	51,879,908
Overrides (SECONDARY LEVY)	4,333,371	2,888,914		7,222,285
Cash	2,468,962	10,091,787	2,021,914	14,582,663
Misc Revenue	122,139	55,000	4,400	181,539
Equalization	23,414,185	1,864,901		25,279,086
Total Revenues	30,338,657	14,900,602	2,026,314	47,265,573
Total Levy	2,198,323	2,046,312	369,700	4,614,335
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-82,126	-76,447	-13,811	-172,384
Primary Levy	2,116,197	1,969,865	355,889	4,441,951
Tax Rate	1.1716	1.0905	0.1970	2.4591

SRP Assessed Valuation **7,010,132**

Primary Assessed Valuation **180,630,656**



LAVEEN ELEMENTARY # 59

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	1,626,009	1,626,009
Payment due January 2016			0	297,884	297,884
Payment due July 2016			0	1,777,884	1,777,884
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.6% Delinquency Rate)			0	88,647	88,647
Override	<u>4,333,371</u>	<u>2,888,914</u>			<u>7,222,285</u>
Total Required	4,333,371	2,888,914	0	3,790,424	11,012,709
Treasurer's Cash			0	1,774,670	1,774,670
Investment Income A			0	0	0
SRP Contribution	<u>-161,892</u>	<u>-107,928</u>	<u>0</u>	<u>-75,307</u>	<u>-345,127</u>
Secondary Levy	4,171,479	2,780,986	0	1,940,447	8,892,912
Secondary Tax Rate	2.3094	1.5396	0.0000	1.0743	4.9233

SRP Assessed Valuation 7,010,132

Primary Assessed Valuation 180,630,656



HIGLEY UNIFIED # 60

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	102.3340	70.5750
K-8 Student Count	<u>8,704.4860</u>	<u>7,516.8270</u>
Total Elementary Student Count	8,806.8200	7,587.40
9-12 Student Count	<u>4,122.9680</u>	<u>3,251.5520</u>
Total Weighted Student Count	12,929.7880	10,838.95
	PSD - 8	9 - 12
Factor to be Used	0.6811	0.3189
Lessor of DSL or RCL	<u>x 54,038,870</u>	<u>x 54,038,870</u>
Equalization Base	36,805,874	17,232,996
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>813,671</u>
Total Equalization Base	36,805,874	18,046,667

Primary Assessed Valuation	\$520,298,071
SRP Assessed Valuation	\$11,494,812
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$531,792,883
	<u>/ 100</u>
	\$5,317,929
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$11,155,420
Equalization Assistance (PSD - 8)	25,650,454 (Equalization Base - Qualifying Levy)
(9 - 12)	<u>6,891,247</u> (Equalization Base - Qualifying Levy)

Total Equalization	32,541,701
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HIGLEY UNIFIED # 60

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	54,726,932	5,753,342	3,000,000	63,480,274
Encumbrance	1,425,774	34,613	1,890,497	3,350,884
Total Expenditures	56,152,706	5,787,955	4,890,497	66,831,158
<hr/>				
Overrides (SECONDARY LEVY)	1,803,013	0		1,803,013
Cash	1,204,827	1,564,000	2,218,831	4,987,658
Misc Revenue	0	0	0	0
Equalization	30,800,887	1,740,814		32,541,701
Total Revenues	33,808,727	3,304,814	2,218,831	39,332,372
<hr/>				
Total Levy	22,343,979	2,483,141	2,671,666	27,498,786
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-482,973	-53,674	-57,749	-594,396
Primary Levy	21,861,006	2,429,467	2,613,917	26,904,390
Tax Rate	4.2016	0.4669	0.5024	5.1709

SRP Assessed Valuation **11,494,812**

Primary Assessed Valuation **520,298,071**



HIGLEY UNIFIED # 60

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	6,407,302	6,407,302
Payment due January 2016			0	1,897,631	1,897,631
Payment due July 2016			0	6,092,631	6,092,631
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3% Delinquency Rate)			0	223,280	223,280
Override	<u>1,803,013</u>	<u>0</u>			<u>1,803,013</u>
Total Required	1,803,013	0	0	14,620,844	16,423,857
Treasurer's Cash			0	6,954,900	6,954,900
Investment Income A			0	0	0
SRP Contribution	<u>-38,972</u>	<u>0</u>	<u>0</u>	<u>-165,701</u>	<u>-204,673</u>
Secondary Levy	1,764,041	0	0	7,500,243	9,264,284
Secondary Tax Rate	0.3390	0.0000	0.0000	1.4415	1.7805

SRP Assessed Valuation **11,494,812**

Primary Assessed Valuation **520,298,071**



MCESA

Maricopa County Education Service Agency

UNION ELEMENTARY # 62

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	20.4520	14.1050
K-8 Student Count	<u>2,174.6990</u>	<u>1,877.9780</u>
Total Elementary Student Count	2,195.1510	1,892.08
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	2,195.1510	1,892.08
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 9,280,468</u>	<u>x 9,280,468</u>
Equalization Base	9,280,468	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>137,430</u>	<u>0</u>
Total Equalization Base	9,417,898	0

Primary Assessed Valuation	\$52,577,675
SRP Assessed Valuation	\$2,064,303
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$54,641,978
	<u>/ 100</u>
	\$546,420
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$1,146,225
Equalization Assistance	(PSD - 8) 8,271,673
	(9 - 12) <u>0</u>
	(Equalization Base - Qualifying Levy)

Total Equalization	8,271,673
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UNION ELEMENTARY # 62

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	10,505,558	470,291	810,000	11,785,849
Encumbrance	548,784	47,685	0	596,469
Total Expenditures	11,054,342	517,976	810,000	12,382,318
Overrides (SECONDARY LEVY)	955,429	0		955,429
Cash	496,262	357,662	898,483	1,752,407
Misc Revenue	0	0	0	0
Equalization	8,271,673	0		8,271,673
Total Revenues	9,723,364	357,662	898,483	10,979,509
Total Levy	1,330,978	160,314	-88,483	1,402,809
Adjustments (ELIMINATE NEG. LEVY)	-88,483	0	88,483	0
SRP Levy	-46,940	-6,057	0	-52,997
Primary Levy	1,195,555	154,257	0	1,349,812
Tax Rate	2.2739	0.2934	0.0000	2.5673

SRP Assessed Valuation **2,064,303**

Primary Assessed Valuation **52,577,675**



UNION ELEMENTARY # 62

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	267,163	267,163
Payment due January 2016			0	25,962	25,962
Payment due July 2016			0	265,962	265,962
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.57% Delinquency Rate)			0	9,989	9,989
Override	<u>955,429</u>	<u>0</u>			<u>955,429</u>
Total Required	955,429	0	0	569,076	1,524,505
Treasurer's Cash			0	279,276	279,276
Investment Income A			0	0	0
SRP Contribution	<u>-36,095</u>	<u>0</u>	<u>0</u>	<u>-10,948</u>	<u>-47,043</u>
Secondary Levy	919,334	0	0	278,852	1,198,186
Secondary Tax Rate	1.7485	0.0000	0.0000	0.5304	2.2789

SRP Assessed Valuation 2,064,303

Primary Assessed Valuation 52,577,675



AGUILA ELEMENTARY # 63

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>197.3760</u>	<u>142.5100</u>
Total Elementary Student Count	197.3760	142.51
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	197.3760	142.51

	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 1,291,303</u>	<u>x 1,291,303</u>
Equalization Base	1,291,303	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 428,808	- 428,808
DAA Adjustment	<u>54,318</u>	<u>0</u>
Total Equalization Base	916,813	428,808

Primary Assessed Valuation	\$12,455,629
SRP Assessed Valuation	\$0
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$12,455,629
	<u>/ 100</u>
	\$124,556
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$261,281

Equalization Assistance	(PSD - 8)	655,532	(Equalization Base - Qualifying Levy)
	(9 - 12)	<u>167,527</u>	(Equalization Base - Qualifying Levy)

Total Equalization	823,059
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AGUILA ELEMENTARY # 63

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	1,395,576	54,319	0	1,449,895
Encumbrance	0	0	0	0
Total Expenditures	1,395,576	54,319	0	1,449,895
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	19,222	-20,857	0	-1,635
Misc Revenue	0	0	0	0
Equalization	823,059	0		823,059
Total Revenues	842,281	-20,857	0	821,424
<hr/>				
Total Levy	553,295	75,176	0	628,471
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	0	0	0	0
Primary Levy	553,295	75,176	0	628,471
Tax Rate	4.4421	0.6036	0.0000	5.0457

SRP Assessed Valuation 0

Primary Assessed Valuation 12,455,629



AGUILA ELEMENTARY # 63

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	0	0
Payment due January 2016			0	0	0
Payment due July 2016			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	0	0			0
Total Required	0	0	0	0	0
Treasurer's Cash			0	0	0
Investment Income A			0	0	0
SRP Contribution	0	0	0	0	0
Secondary Levy	0	0	0	0	0
Secondary Tax Rate	0.0000	0.0000	0.0000	0.0000	0.0000

SRP Assessed Valuation **0**

Primary Assessed Valuation **12,455,629**



MCESA

Maricopa County Education Service Agency

LITTLETON ELEMENTARY # 65

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	53.0480	36.5850
K-8 Student Count	<u>6,001.0940</u>	<u>5,182.2920</u>
Total Elementary Student Count	6,054.1420	5,218.88
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	6,054.1420	5,218.88
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 24,818,595</u>	<u>x 24,818,595</u>
Equalization Base	24,818,595	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>364,631</u>	<u>0</u>
Total Equalization Base	25,183,226	0
Primary Assessed Valuation	\$212,667,831	
SRP Assessed Valuation	\$11,457,139	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$224,124,970	
	<u>/ 100</u>	
	\$2,241,250	
Qualifying Tax Rate	x <u>2.0977</u>	
Qualifying Levy	\$4,701,470	
Equalization Assistance	(PSD - 8) 20,481,756	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	20,481,756	



LITTLETON ELEMENTARY # 65

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	29,576,748	3,333,662	625,000	33,535,410
Encumbrance	355,000	241,693	253,513	850,206
Total Expenditures	29,931,748	3,575,355	878,513	34,385,616
<hr/>				
Overrides (SECONDARY LEVY)	3,748,086	1,950,629		5,698,715
Cash	1,499,604	1,007,017	140,185	2,646,806
Misc Revenue	0	650	100	750
Equalization	20,481,756	0		20,481,756
Total Revenues	25,729,446	2,958,296	140,285	28,828,027
<hr/>				
Total Levy	4,202,302	617,059	738,228	5,557,589
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-214,820	-31,544	-37,738	-284,102
Primary Levy	3,987,482	585,515	700,490	5,273,487
Tax Rate	1.8750	0.2753	0.3294	2.4797

SRP Assessed Valuation 11,457,139

Primary Assessed Valuation 212,667,831



LITTLETON ELEMENTARY # 65

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	1,740,229	1,740,229
Payment due January 2016			0	495,726	495,726
Payment due July 2016			0	2,002,948	2,002,948
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (1% Delinquency Rate)			0	20,036	20,036
Override	<u>3,748,086</u>	<u>1,950,629</u>			<u>5,698,715</u>
Total Required	3,748,086	1,950,629	0	4,258,939	9,957,654
Treasurer's Cash			0	2,235,288	2,235,288
Investment Income A			0	0	0
SRP Contribution	<u>-191,600</u>	<u>-99,715</u>	<u>0</u>	<u>-103,448</u>	<u>-394,763</u>
Secondary Levy	3,556,486	1,850,914	0	1,920,203	7,327,603
Secondary Tax Rate	1.6723	0.8703	0.0000	0.9029	3.4455

SRP Assessed Valuation 11,457,139

Primary Assessed Valuation 212,667,831



ROOSEVELT ELEMENTARY # 66

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	86.6590	59.7650
K-8 Student Count	<u>10,291.6320</u>	<u>8,887.4200</u>
Total Elementary Student Count	10,378.2910	8,947.19
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	10,378.2910	8,947.19
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 44,044,954</u>	<u>x 44,044,954</u>
Equalization Base	44,044,954	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>625,120</u>	<u>0</u>
Total Equalization Base	44,670,074	0
Primary Assessed Valuation	\$507,702,292	
SRP Assessed Valuation	\$16,741,229	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$524,443,521	
	<u>/ 100</u>	
	\$5,244,435	
Qualifying Tax Rate	<u>x 2.0977</u>	
Qualifying Levy	\$11,001,251	
Equalization Assistance	(PSD - 8) 33,668,823	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	33,668,823	



ROOSEVELT ELEMENTARY # 66

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	64,749,943	6,747,724	2,425,750	73,923,417
Encumbrance	937,325	321,220	35,500	1,294,045
Total Expenditures	65,687,268	7,068,944	2,461,250	75,217,462
<hr/>				
Overrides (SECONDARY LEVY)	6,675,580	4,450,387		11,125,967
Cash	2,940,022	2,134,012	2,341,886	7,415,920
Misc Revenue	0	0	0	0
Equalization	33,668,823	0		33,668,823
Total Revenues	43,284,425	6,584,399	2,341,886	52,210,710
<hr/>				
Total Levy	22,402,843	484,545	119,364	23,006,752
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-715,142	-15,468	-3,810	-734,420
Primary Levy	21,687,701	469,077	115,554	22,272,332
Tax Rate	4.2717	0.0924	0.0228	4.3869

SRP Assessed Valuation **16,741,229**

Primary Assessed Valuation **507,702,292**



ROOSEVELT ELEMENTARY # 66

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			2,019,369	3,649,732	5,669,101
Payment due January 2016			128,200	1,249,556	1,377,756
Payment due July 2016			2,308,200	3,104,556	5,412,756
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.37% Delinquency Rate)			130,835	171,505	302,340
Override	<u>6,675,580</u>	<u>4,450,387</u>			<u>11,125,967</u>
Total Required	6,675,580	4,450,387	4,586,604	8,175,349	23,887,920
Treasurer's Cash			2,019,369	4,810,079	6,829,448
Investment Income A			0	0	0
SRP Contribution	<u>-213,097</u>	<u>-142,065</u>	<u>-81,951</u>	<u>-107,426</u>	<u>-544,539</u>
Secondary Levy	6,462,483	4,308,322	2,485,284	3,257,844	16,513,933
Secondary Tax Rate	1.2729	0.8486	0.4895	0.6417	3.2527

SRP Assessed Valuation 16,741,229

Primary Assessed Valuation 507,702,292



ALHAMBRA ELEMENTARY # 68

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	75.7700	52.2550
K-8 Student Count	<u>15,073.8960</u>	<u>13,017.1810</u>
Total Elementary Student Count	15,149.6660	13,069.44
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	15,149.6660	13,069.44
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 61,356,460</u>	<u>x 61,356,460</u>
Equalization Base	61,356,460	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>913,133</u>	<u>0</u>
Total Equalization Base	62,269,593	0
Primary Assessed Valuation	\$263,982,473	
SRP Assessed Valuation	\$6,824,819	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$270,807,292	
	<u>/ 100</u>	
	\$2,708,073	
Qualifying Tax Rate	x <u>2.0977</u>	
Qualifying Levy	\$5,680,725	
Equalization Assistance	(PSD - 8) 56,588,868	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	56,588,868	



ALHAMBRA ELEMENTARY # 68

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	73,440,611	12,236,601	300,000	85,977,212
Encumbrance	2,784,628	1,991,365	0	4,775,993
Total Expenditures	76,225,239	14,227,966	300,000	90,753,205
<hr/>				
Overrides (SECONDARY LEVY)	9,256,165	5,000,000		14,256,165
Cash	3,775,708	9,677,024	313,314	13,766,046
Misc Revenue	0	9,909	477	10,386
Equalization	56,588,868	0		56,588,868
Total Revenues	69,620,741	14,686,933	313,791	84,621,465
<hr/>				
Total Levy	6,604,498	-458,967	-13,791	6,131,740
Adjustments (ELIMINATE NEG. LEVY)	-472,758	458,967	13,791	0
SRP Levy	-154,527	0	0	-154,527
Primary Levy	5,977,213	0	0	5,977,213
Tax Rate	2.2642	0.0000	0.0000	2.2642

SRP Assessed Valuation **6,824,819**

Primary Assessed Valuation **263,982,473**



ALHAMBRA ELEMENTARY # 68

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	0	0
Payment due January 2016			0	0	0
Payment due July 2016			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	<u>9,256,165</u>	<u>5,000,000</u>			<u>14,256,165</u>
Total Required	9,256,165	5,000,000	0	0	14,256,165
Treasurer's Cash			0	0	0
Investment Income A			0	0	0
SRP Contribution	<u>-233,272</u>	<u>-126,009</u>	<u>0</u>	<u>0</u>	<u>-359,281</u>
Secondary Levy	9,022,893	4,873,991	0	0	13,896,884
Secondary Tax Rate	3.4180	1.8463	0.0000	0.0000	5.2643

SRP Assessed Valuation	6,824,819
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Primary Assessed Valuation	263,982,473
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MCESA

Maricopa County Education Service Agency

PARADISE VALLEY UNIFIED # 69

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	237.1330	163.5400
K-8 Student Count	<u>24,210.2970</u>	<u>20,897.8130</u>
Total Elementary Student Count	24,447.4300	21,061.35
9-12 Student Count	<u>12,705.3820</u>	<u>9,742.8690</u>
Total Weighted Student Count	37,152.8120	30,804.22
	PSD - 8	9 - 12
Factor to be Used	0.6580	0.3420
Lessor of DSL or RCL	<u>x 160,728,636</u>	<u>x 160,728,636</u>
Equalization Base	105,759,442	54,969,194
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>1,472,151</u>	<u>873,806</u>
Total Equalization Base	107,231,593	55,843,000
Primary Assessed Valuation	\$2,946,463,405	
SRP Assessed Valuation	\$1,735,799	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$2,948,199,204	
	<u>/ 100</u>	
	\$29,481,992	
Qualifying Tax Rate	<u>x 2.0977</u>	
Qualifying Levy	\$61,844,375	
Equalization Assistance	(PSD - 8) 45,387,218	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	45,387,218	



PARADISE VALLEY UNIFIED # 69

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	190,756,269	11,376,461	1,310,000	203,442,730
Encumbrance	15,875,555	2,742,065	151,895	18,769,515
Total Expenditures	206,631,824	14,118,526	1,461,895	222,212,245
Overrides (SECONDARY LEVY)	21,840,450	5,874,000		27,714,450
Cash	12,265,528	8,001,258	726,474	20,993,260
Misc Revenue	50,000	20,000	3,000	73,000
Equalization	45,147,461	239,757		45,387,218
Total Revenues	79,303,439	14,135,015	729,474	94,167,928
Total Levy	127,328,385	-16,489	732,421	128,044,317
Adjustments (ELIMINATE NEG. LEVY)	-16,489	16,489	0	0
SRP Levy	-74,957	0	-431	-75,388
Primary Levy	127,236,939	0	731,990	127,968,929
Tax Rate	4.3183	0.0000	0.0248	4.3431

SRP Assessed Valuation **1,735,799**

Primary Assessed Valuation **2,946,463,405**



PARADISE VALLEY UNIFIED # 69

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			11,521,936	36,768,828	48,290,764
Payment due January 2016			655,080	4,570,012	5,225,092
Payment due July 2016			28,570,080	19,620,012	48,190,092
Defeasance			0	0	0
Fees and Arbitrage			100,000	275,000	375,000
Delinquency Allowance (4.73% Delinquency Rate)			1,387,080	889,769	2,276,849
Override	<u>21,840,450</u>	<u>5,874,000</u>			<u>27,714,450</u>
Total Required	21,840,450	5,874,000	42,234,176	62,123,621	132,072,247
Treasurer's Cash			11,521,936	42,422,670	53,944,606
Investment Income A			0	0	0
SRP Contribution	<u>-12,859</u>	<u>-3,458</u>	<u>-18,082</u>	<u>-11,599</u>	<u>-45,998</u>
Secondary Levy	21,827,591	5,870,542	30,694,158	19,689,352	78,081,643
Secondary Tax Rate	0.7408	0.1992	1.0417	0.6682	2.6499

SRP Assessed Valuation 1,735,799

Primary Assessed Valuation 2,946,463,405



MCESA

Maricopa County Education Service Agency

SENTINEL ELEMENTARY # 71

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>45.4610</u>	<u>32.4950</u>
Total Elementary Student Count	45.4610	32.50
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	45.4610	32.50

	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 309,457</u>	<u>x 309,457</u>
Equalization Base	309,457	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 7,478	- 7,478
DAA Adjustment	<u>13,128</u>	<u>0</u>
Total Equalization Base	315,107	7,478

Primary Assessed Valuation	\$8,121,612	
SRP Assessed Valuation	\$0	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$8,121,612	
	<u>/ 100</u>	
	\$81,216	
Qualifying Tax Rate	<u>x 2.0977</u>	
Qualifying Levy	\$170,367	
Equalization Assistance (PSD - 8)	144,740	(Equalization Base - Qualifying Levy)
	<u>0</u>	

Total Equalization	144,740
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SENTINEL ELEMENTARY # 71

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	935,520	104,000	0	1,039,520
Encumbrance	18,850	14,000	0	32,850
Total Expenditures	954,370	118,000	0	1,072,370
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	58,892	37,943	0	96,835
Misc Revenue	1,292	14,000	0	15,292
Equalization	144,740	0		144,740
Total Revenues	204,924	51,943	0	256,867
<hr/>				
Total Levy	749,446	66,057	0	815,503
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	0	0	0	0
Primary Levy	749,446	66,057	0	815,503
Tax Rate	9.2278	0.8133	0.0000	10.0411

SRP Assessed Valuation 0

Primary Assessed Valuation 8,121,612



SENTINEL ELEMENTARY # 71

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	0	0
Payment due January 2016			0	0	0
Payment due July 2016			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (2.33% Delinquency Rate)			0	0	0
Override	0	0			0
Total Required	0	0	0	0	0
Treasurer's Cash			0	0	0
Investment Income A			0	0	0
SRP Contribution	0	0	0	0	0
Secondary Levy	0	0	0	0	0
Secondary Tax Rate	0.0000	0.0000	0.0000	0.0000	0.0000

SRP Assessed Valuation **0**

Primary Assessed Valuation **8,121,612**



MORRISTOWN ELEMENTARY # 75

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>172.3450</u>	<u>123.9000</u>
Total Elementary Student Count	172.3450	123.90
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	172.3450	123.90

	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 1,252,455</u>	<u>x 1,252,455</u>
Equalization Base	1,252,455	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 194,646	- 194,646
DAA Adjustment	<u>47,430</u>	<u>0</u>
Total Equalization Base	1,105,239	194,646

Primary Assessed Valuation	\$14,693,291	
SRP Assessed Valuation	\$0	
Gov't Property Lease Excise Tax	<u>\$0</u>	
Total Valuation	\$14,693,291	
	<u>/ 100</u>	
	\$146,933	
Qualifying Tax Rate	<u>x 2.0977</u>	
Qualifying Levy	\$308,221	
Equalization Assistance (PSD - 8)	797,018	(Equalization Base - Qualifying Levy)
	<u>0</u>	

Total Equalization	797,018
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MORRISTOWN ELEMENTARY # 75

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	1,504,685	282,350	0	1,787,035
Encumbrance	36,099	427	0	36,526
Total Expenditures	1,540,784	282,777	0	1,823,561
Overrides (SECONDARY LEVY)	85,831	0		85,831
Cash	-197,602	57,543	0	-140,059
Misc Revenue	0	0	0	0
Equalization	710,054	86,964		797,018
Total Revenues	598,283	144,507	0	742,790
Total Levy	942,501	138,270	0	1,080,771
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	0	0	0	0
Primary Levy	942,501	138,270	0	1,080,771
Tax Rate	6.4145	0.9410	0.0000	7.3555

SRP Assessed Valuation 0

Primary Assessed Valuation 14,693,291



MORRISTOWN ELEMENTARY # 75

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	0	0
Payment due January 2016			0	0	0
Payment due July 2016			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	<u>85,831</u>	<u>0</u>			<u>85,831</u>
Total Required	85,831	0	0	0	85,831
Treasurer's Cash			0	0	0
Investment Income A			0	0	0
SRP Contribution	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Secondary Levy	85,831	0	0	0	85,831
Secondary Tax Rate	0.5842	0.0000	0.0000	0.0000	0.5842

SRP Assessed Valuation **0**

Primary Assessed Valuation **14,693,291**



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Maricopa County Education Service Agency

LITCHFIELD ELEMENTARY # 79

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	46.6320	32.1600
K-8 Student Count	<u>12,170.8390</u>	<u>10,510.2240</u>
Total Elementary Student Count	12,217.4710	10,542.38
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	12,217.4710	10,542.38
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 50,110,817</u>	<u>x 50,110,817</u>
Equalization Base	50,110,817	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>736,573</u>	<u>0</u>
Total Equalization Base	50,847,390	0

Primary Assessed Valuation	\$661,374,248
SRP Assessed Valuation	\$51,396
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$661,425,644
	<u>/ 100</u>
	\$6,614,256
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$13,874,725
Equalization Assistance (PSD - 8)	36,972,665 (Equalization Base - Qualifying Levy)
(9 - 12)	<u>0</u>

Total Equalization	36,972,665
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LITCHFIELD ELEMENTARY # 79

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	57,737,280	15,928,493	1,069,182	74,734,955
Encumbrance	6,380,947	414,420	53,211	6,848,578
Total Expenditures	64,118,227	16,342,913	1,122,393	81,583,533
Overrides (SECONDARY LEVY)	5,084,411	0		5,084,411
Cash	8,948,842	15,062,893	522,393	24,534,128
Misc Revenue	10,000	30,000	0	40,000
Equalization	36,972,665	0		36,972,665
Total Revenues	51,015,918	15,092,893	522,393	66,631,204
Total Levy	13,102,309	1,250,020	600,000	14,952,329
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-1,018	-97	-47	-1,162
Primary Levy	13,101,291	1,249,923	599,953	14,951,167
Tax Rate	1.9809	0.1890	0.0907	2.2606

SRP Assessed Valuation

51,396

Primary Assessed Valuation

661,374,248



LITCHFIELD ELEMENTARY # 79

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	4,000,687	4,000,687
Payment due January 2016			0	798,550	798,550
Payment due July 2016			0	4,848,550	4,848,550
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.3% Delinquency Rate)			0	268,301	268,301
Override	<u>5,084,411</u>	<u>0</u>			<u>5,084,411</u>
Total Required	5,084,411	0	0	9,916,088	15,000,499
Treasurer's Cash			0	4,585,503	4,585,503
Investment Income A			0	0	0
SRP Contribution	<u>-395</u>	<u>0</u>	<u>0</u>	<u>-414</u>	<u>-809</u>
Secondary Levy	5,084,016	0	0	5,330,171	10,414,187
Secondary Tax Rate	0.7687	0.0000	0.0000	0.8059	1.5746

SRP Assessed Valuation 51,396

Primary Assessed Valuation 661,374,248



CHANDLER UNIFIED # 80

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	174.5370	120.3700
K-8 Student Count	<u>31,892.2410</u>	<u>27,540.7950</u>
Total Elementary Student Count	32,066.7780	27,661.17
9-12 Student Count	<u>16,404.8760</u>	<u>12,937.5990</u>
Total Weighted Student Count	48,471.6540	40,598.76
	PSD - 8	9 - 12
Factor to be Used	0.6616	0.3384
Lessor of DSL or RCL	<u>x 202,136,163</u>	<u>x 202,136,163</u>
Equalization Base	133,733,285	68,402,878
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>3,069,208</u>
Total Equalization Base	133,733,285	71,472,086
Primary Assessed Valuation	\$2,261,486,516	
SRP Assessed Valuation	\$40,211,307	
Gov't Property Lease Excise Tax	<u>\$1,858,990</u>	
Total Valuation	\$2,303,556,813	
	<u>/ 100</u>	
	\$23,035,568	
Qualifying Tax Rate	x <u>2.0977</u>	
Qualifying Levy	\$48,321,711	
Equalization Assistance	(PSD - 8) 85,411,574	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>23,150,375</u>	(Equalization Base - Qualifying Levy)

Total Equalization	108,561,949
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CHANDLER UNIFIED # 80

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	227,896,797	8,700,071	0	236,596,868
Encumbrance	12,883,151	4,083,992	0	16,967,143
Total Expenditures	240,779,948	12,784,063	0	253,564,011
Overrides (SECONDARY LEVY)	30,410,637	0		30,410,637
Cash	15,388,617	3,434,393	0	18,823,010
Misc Revenue	0	23,600	0	23,600
Equalization	103,972,709	4,589,240		108,561,949
Total Revenues	149,771,963	8,047,233	0	157,819,196
Total Levy	91,007,985	4,736,830	0	95,744,815
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-1,588,655	-82,687	0	-1,671,342
Primary Levy	89,419,330	4,654,143	0	94,073,473
Tax Rate	3.9540	0.2058	0.0000	4.1598

SRP Assessed Valuation **40,211,307**

Primary Assessed Valuation **2,261,486,516**



CHANDLER UNIFIED # 80

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			168,536	23,049,578	23,218,114
Payment due January 2016			167,752	3,461,418	3,629,170
Payment due July 2016			2,922,752	20,776,418	23,699,170
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.63% Delinquency Rate)			172,306	1,214,310	1,386,616
Override	<u>30,410,637</u>	<u>0</u>			<u>30,410,637</u>
Total Required	30,410,637	0	3,431,346	48,501,724	82,343,707
Treasurer's Cash			198,537	25,718,846	25,917,383
Investment Income A			0	0	0
SRP Contribution	<u>-531,282</u>	<u>0</u>	<u>-56,478</u>	<u>-398,023</u>	<u>-985,783</u>
Secondary Levy	29,879,355	0	3,176,331	22,384,855	55,440,541
Secondary Tax Rate	1.3212	0.0000	0.1405	0.9898	2.4515

SRP Assessed Valuation 40,211,307

Primary Assessed Valuation 2,261,486,516



NADABURG UNIFIED # 81

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	4.2850	2.9550
K-8 Student Count	<u>923.0410</u>	<u>797.0990</u>
Total Elementary Student Count	927.3260	800.05
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	927.3260	800.05

	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 7,301,350</u>	<u>x 7,301,350</u>
Equalization Base	7,301,350	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 2,574,410	- 2,574,410
DAA Adjustment	<u>0</u>	<u>278,207</u>
Total Equalization Base	4,726,940	2,852,617

Primary Assessed Valuation	\$53,984,568
SRP Assessed Valuation	\$0
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$53,984,568
	<u>/ 100</u>
	\$539,846
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$1,132,435

Equalization Assistance	(PSD - 8)	3,594,505	(Equalization Base - Qualifying Levy)
	(9 - 12)	<u>1,720,182</u>	(Equalization Base - Qualifying Levy)

Total Equalization	5,314,687
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NADABURG UNIFIED # 81

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	7,818,884	472,376	75,000	8,366,260
Encumbrance	316,054	106,933	0	422,987
Total Expenditures	8,134,938	579,309	75,000	8,789,247
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	360,285	675,700	74,625	1,110,610
Misc Revenue	2,400	450	90	2,940
Equalization	5,126,276	188,411		5,314,687
Total Revenues	5,488,961	864,561	74,715	6,428,237
<hr/>				
Total Levy	2,645,977	-285,252	285	2,361,010
Adjustments (ELIMINATE NEG. LEVY)	-285,252	285,252	0	0
SRP Levy	0	0	0	0
Primary Levy	2,360,725	0	285	2,361,010
Tax Rate	4.3730	0.0000	0.0005	4.3735

SRP Assessed Valuation 0

Primary Assessed Valuation 53,984,568



NADABURG UNIFIED # 81

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	171,900	171,900
Payment due January 2016			0	18,712	18,712
Payment due July 2016			0	178,712	178,712
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (10.47% Delinquency Rate)			0	18,801	18,801
Override	<u>0</u>	<u>0</u>			<u>0</u>
Total Required	0	0	0	388,125	388,125
Treasurer's Cash			0	189,751	189,751
Investment Income A			0	0	0
SRP Contribution	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Secondary Levy	0	0	0	198,374	198,374
Secondary Tax Rate	0.0000	0.0000	0.0000	0.3675	0.3675

SRP Assessed Valuation **0**

Primary Assessed Valuation **53,984,568**



CARTWRIGHT ELEMENTARY # 83

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	94.9610	65.4900
K-8 Student Count	<u>20,649.6070</u>	<u>17,832.1300</u>
Total Elementary Student Count	20,744.5680	17,897.62
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	20,744.5680	17,897.62
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 82,627,501</u>	<u>x 82,627,501</u>
Equalization Base	82,627,501	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>1,250,467</u>	<u>0</u>
Total Equalization Base	83,877,968	0

Primary Assessed Valuation	\$205,410,081
SRP Assessed Valuation	\$6,893,788
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$212,303,869
	<u>/ 100</u>
	\$2,123,039
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$4,453,499
Equalization Assistance (PSD - 8)	79,424,469 (Equalization Base - Qualifying Levy)
(9 - 12)	<u>0</u>

Total Equalization	79,424,469
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CARTWRIGHT ELEMENTARY # 83

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	100,528,061	9,489,186	750,000	110,767,247
Encumbrance	2,599,586	704,190	13,626	3,317,402
Total Expenditures	103,127,647	10,193,376	763,626	114,084,649
Overrides (SECONDARY LEVY)	12,200,000	0		12,200,000
Cash	14,049,926	-814,089	-14,396	13,221,441
Misc Revenue	50,000	0	0	50,000
Equalization	77,141,857	2,282,612		79,424,469
Total Revenues	103,441,783	1,468,523	-14,396	104,895,910
Total Levy	-314,136	8,724,853	778,022	9,188,739
Adjustments (ELIMINATE NEG. LEVY)	314,136	-314,136	0	0
SRP Levy	0	-273,108	-25,263	-298,371
Primary Levy	0	8,137,609	752,759	8,890,368
Tax Rate	0.0000	3.9616	0.3665	4.3281

SRP Assessed Valuation **6,893,788**

Primary Assessed Valuation **205,410,081**



CARTWRIGHT ELEMENTARY # 83

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	1,665,678	1,665,678
Payment due January 2016			0	573,382	573,382
Payment due July 2016			0	1,683,382	1,683,382
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.31% Delinquency Rate)			0	93,891	93,891
Override	<u>12,200,000</u>	<u>0</u>			<u>12,200,000</u>
Total Required	12,200,000	0	0	4,016,333	16,216,333
Treasurer's Cash			0	1,744,008	1,744,008
Investment Income A			0	0	0
SRP Contribution	<u>-396,150</u>	<u>0</u>	<u>0</u>	<u>-73,785</u>	<u>-469,935</u>
Secondary Levy	11,803,850	0	0	2,198,540	14,002,390
Secondary Tax Rate	5.7465	0.0000	0.0000	1.0703	6.8168

SRP Assessed Valuation **6,893,788**

Primary Assessed Valuation **205,410,081**



MOBILE ELEMENTARY # 86

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>16.8190</u>	<u>12.0220</u>
Total Elementary Student Count	16.8190	12.02
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	16.8190	12.02
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 118,770</u>	<u>x 118,770</u>
Equalization Base	118,770	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>5,097</u>	<u>0</u>
Total Equalization Base	123,867	0

Primary Assessed Valuation	\$8,117,347
SRP Assessed Valuation	\$472,719
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$8,590,066
	<u>/ 100</u>
	\$85,901
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$180,195
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
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MOBILE ELEMENTARY # 86

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	699,920	101,165	0	801,085
Encumbrance	0	0	0	0
Total Expenditures	699,920	101,165	0	801,085
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	54,620	68,916	0	123,536
Misc Revenue	0	0	0	0
Equalization	0	0		0
Total Revenues	54,620	68,916	0	123,536
<hr/>				
Total Levy	645,300	32,249	0	677,549
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-35,510	-1,775	0	-37,285
Primary Levy	609,790	30,474	0	640,264
Tax Rate	7.5122	0.3754	0.0000	7.8876

SRP Assessed Valuation **472,719**

Primary Assessed Valuation **8,117,347**



MOBILE ELEMENTARY # 86

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	0	0
Payment due January 2016			0	0	0
Payment due July 2016			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	<u>0</u>	<u>0</u>			<u>0</u>
Total Required	0	0	0	0	0
Treasurer's Cash			0	0	0
Investment Income A			0	0	0
SRP Contribution	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Secondary Levy	0	0	0	0	0
Secondary Tax Rate	0.0000	0.0000	0.0000	0.0000	0.0000

SRP Assessed Valuation 472,719

Primary Assessed Valuation 8,117,347



DYSART UNIFIED # 89

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	311.5910	214.8900
K-8 Student Count	<u>20,002.7470</u>	<u>17,273.5290</u>
Total Elementary Student Count	20,314.3380	17,488.42
9-12 Student Count	<u>9,528.7790</u>	<u>7,514.8100</u>
Total Weighted Student Count	29,843.1170	25,003.23
	PSD - 8	9 - 12
Factor to be Used	0.6807	0.3193
Lessor of DSL or RCL	<u>x 124,632,082</u>	<u>x 124,632,082</u>
Equalization Base	84,837,058	39,795,024
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>1,877,214</u>	<u>0</u>
Total Equalization Base	86,714,272	39,795,024

Primary Assessed Valuation	\$1,105,193,855
SRP Assessed Valuation	\$283,684
Gov't Property Lease Excise Tax	<u>\$5,658,408</u>
Total Valuation	\$1,111,135,947
	<u>/ 100</u>
	\$11,111,359
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$23,308,298
Equalization Assistance (PSD - 8)	63,405,974 (Equalization Base - Qualifying Levy)
(9 - 12)	<u>16,486,726</u> (Equalization Base - Qualifying Levy)

Total Equalization	79,892,700
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DYSART UNIFIED # 89

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	143,814,072	5,978,588	0	149,792,660
Encumbrance	5,985,000	800,000	0	6,785,000
Total Expenditures	149,799,072	6,778,588	0	156,577,660
Overrides (SECONDARY LEVY)	12,564,916	0		12,564,916
Cash	12,846,040	4,101,374	0	16,947,414
Misc Revenue	0	0	0	0
Equalization	79,892,700	0		79,892,700
Total Revenues	105,303,656	4,101,374	0	109,405,030
Total Levy	44,495,416	2,677,214	0	47,172,630
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-11,360	-684	0	-12,044
Primary Levy	44,484,056	2,676,530	0	47,160,586
Tax Rate	4.0250	0.2422	0.0000	4.2672

SRP Assessed Valuation 283,684

Primary Assessed Valuation 1,105,193,855



DYSART UNIFIED # 89

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	10,896,778	10,896,778
Payment due January 2016			0	3,511,711	3,511,711
Payment due July 2016			0	10,965,711	10,965,711
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (2.75% Delinquency Rate)			0	376,639	376,639
Override	<u>12,564,916</u>	<u>0</u>			<u>12,564,916</u>
Total Required	12,564,916	0	0	25,750,839	38,315,755
Treasurer's Cash			0	11,678,250	11,678,250
Investment Income A			0	0	0
SRP Contribution	<u>-3,224</u>	<u>0</u>	<u>0</u>	<u>-3,611</u>	<u>-6,835</u>
Secondary Levy	12,561,692	0	0	14,068,978	26,630,670
Secondary Tax Rate	1.1366	0.0000	0.0000	1.2730	2.4096

SRP Assessed Valuation 283,684

Primary Assessed Valuation 1,105,193,855



MCESA

Maricopa County Education Service Agency

SADDLE MOUNTAIN UNIFIED # 90

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	12.2240	8.4300
K-8 Student Count	<u>1,154.4440</u>	<u>996.9290</u>
Total Elementary Student Count	1,166.6680	1,005.36
9-12 Student Count	<u>547.9250</u>	<u>378.6630</u>
Total Weighted Student Count	1,714.5930	1,384.02
	PSD - 8	9 - 12
Factor to be Used	0.6804	0.3196
Lessor of DSL or RCL	<u>x 8,187,371</u>	<u>x 8,187,371</u>
Equalization Base	5,570,687	2,616,684
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>108,778</u>	<u>0</u>
Total Equalization Base	5,679,465	2,616,684

Primary Assessed Valuation	\$781,996,778
SRP Assessed Valuation	\$121,231,837
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$903,228,615
	<u>/ 100</u>
	\$9,032,286
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$18,947,026
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
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SADDLE MOUNTAIN UNIFIED # 90

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	9,902,513	600,719	0	10,503,232
Encumbrance	40,828	860	0	41,688
Total Expenditures	9,943,341	601,579	0	10,544,920
<hr/>				
Overrides (SECONDARY LEVY)	600,364	0		600,364
Cash	400,256	445,790	1,526	847,572
Misc Revenue	0	0	0	0
Equalization	0	0		0
Total Revenues	1,000,620	445,790	1,526	1,447,936
<hr/>				
Total Levy	8,942,721	155,789	-1,526	9,096,984
Adjustments (ELIMINATE NEG. LEVY)	-1,526	0	1,526	0
SRP Levy	-1,200,136	-20,911	0	-1,221,047
Primary Levy	7,741,059	134,878	0	7,875,937
Tax Rate	0.9899	0.0172	0.0000	1.0071

SRP Assessed Valuation **121,231,837**

Primary Assessed Valuation **781,996,778**



SADDLE MOUNTAIN UNIFIED # 90

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	3,053,447	3,053,447
Payment due January 2016			0	475,884	475,884
Payment due July 2016			0	2,710,884	2,710,884
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0.37% Delinquency Rate)			0	11,605	11,605
Override	<u>600,364</u>	<u>0</u>			<u>600,364</u>
Total Required	600,364	0	0	6,251,820	6,852,184
Treasurer's Cash			0	3,103,641	3,103,641
Investment Income A			0	0	0
SRP Contribution	<u>-80,581</u>	<u>0</u>	<u>0</u>	<u>-422,550</u>	<u>-503,131</u>
Secondary Levy	519,783	0	0	2,725,629	3,245,412
Secondary Tax Rate	0.0665	0.0000	0.0000	0.3485	0.4150

SRP Assessed Valuation 121,231,837

Primary Assessed Valuation 781,996,778



PENDERGAST ELEMENTARY # 92

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	72.3840	49.9200
K-8 Student Count	<u>10,799.9740</u>	<u>9,326.4020</u>
Total Elementary Student Count	10,872.3580	9,376.32
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	10,872.3580	9,376.32
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 43,791,547</u>	<u>x 43,791,547</u>
Equalization Base	43,791,547	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>655,103</u>	<u>0</u>
Total Equalization Base	44,446,650	0
Primary Assessed Valuation	\$267,608,181	
SRP Assessed Valuation	\$9,306,662	
Gov't Property Lease Excise Tax	<u>\$6,559,595</u>	
Total Valuation	\$283,474,438	
	<u>/ 100</u>	
	\$2,834,744	
Qualifying Tax Rate	<u>x 2.0977</u>	
Qualifying Levy	\$5,946,442	
Equalization Assistance	(PSD - 8) 38,500,208	(Equalization Base - Qualifying Levy)
	(9 - 12) <u>0</u>	
Total Equalization	38,500,208	



PENDERGAST ELEMENTARY # 92

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	51,974,104	1,321,089	0	53,295,193
Encumbrance	1,419,163	2,909	0	1,422,072
Total Expenditures	53,393,267	1,323,998	0	54,717,265
Overrides (SECONDARY LEVY)	6,640,911	0		6,640,911
Cash	2,572,363	2,909	0	2,575,272
Misc Revenue	0	0	0	0
Equalization	37,929,502	570,706		38,500,208
Total Revenues	47,142,776	573,615	0	47,716,391
Total Levy	6,250,491	750,383	0	7,000,874
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-205,212	-24,636	0	-229,848
Primary Levy	6,045,279	725,747	0	6,771,026
Tax Rate	2.2590	0.2712	0.0000	2.5302

SRP Assessed Valuation **9,306,662**

Primary Assessed Valuation **267,608,181**



PENDERGAST ELEMENTARY # 92

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	5,806,687	5,806,687
Payment due January 2016			0	305,387	305,387
Payment due July 2016			0	5,175,387	5,175,387
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.13% Delinquency Rate)			0	214,430	214,430
Override	<u>6,640,911</u>	<u>0</u>			<u>6,640,911</u>
Total Required	6,640,911	0	0	11,501,891	18,142,802
Treasurer's Cash			0	6,095,452	6,095,452
Investment Income A			0	0	0
SRP Contribution	<u>-223,190</u>	<u>0</u>	<u>0</u>	<u>-181,702</u>	<u>-404,892</u>
Secondary Levy	6,417,721	0	0	5,224,737	11,642,458
Secondary Tax Rate	2.3982	0.0000	0.0000	1.9524	4.3506

SRP Assessed Valuation 9,306,662

Primary Assessed Valuation 267,608,181



MCESA

Maricopa County Education Service Agency

CAVE CREEK UNIFIED # 93

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	26.6580	18.3850
K-8 Student Count	<u>1,488.8120</u>	<u>1,285.6750</u>
Total Elementary Student Count	1,515.4700	1,304.06
9-12 Student Count	<u>2,147.3900</u>	<u>1,693.5250</u>
Total Weighted Student Count	3,662.8600	2,997.59
	PSD - 8	9 - 12
Factor to be Used	0.4137	0.5863
Lessor of DSL or RCL	<u>x 28,180,560</u>	<u>x 28,180,560</u>
Equalization Base	11,658,298	16,522,262
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>1,424,776</u>	<u>171,833</u>
Total Equalization Base	13,083,074	16,694,095

Primary Assessed Valuation	\$1,706,834,968
SRP Assessed Valuation	\$2,203,392
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$1,709,038,360
	<u>/ 100</u>
	\$17,090,384
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$35,850,499
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
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CAVE CREEK UNIFIED # 93

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	31,578,809	2,004,480	164,805	33,748,094
Encumbrance	1,202,347	44,108	11,865	1,258,320
Total Expenditures	32,781,156	2,048,588	176,670	35,006,414
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	3,224,696	558,224	122,805	3,905,725
Misc Revenue	0	0	0	0
Equalization	0	0		0
Total Revenues	3,224,696	558,224	122,805	3,905,725
<hr/>				
Total Levy	29,556,460	1,490,364	53,865	31,100,689
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-38,106	-1,921	-69	-40,096
Primary Levy	29,518,354	1,488,443	53,796	31,060,593
Tax Rate	1.7294	0.0872	0.0032	1.8198

SRP Assessed Valuation **2,203,392**

Primary Assessed Valuation **1,706,834,968**



CAVE CREEK UNIFIED # 93

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	1,579,688	1,579,688
Payment due January 2016			0	581,875	581,875
Payment due July 2016			0	3,191,875	3,191,875
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (8.12% Delinquency Rate)			0	234,770	234,770
Override	0	0			0
Total Required	0	0	0	5,588,208	5,588,208
Treasurer's Cash			0	2,462,177	2,462,177
Investment Income A			0	0	0
SRP Contribution	0	0	0	-4,030	-4,030
Secondary Levy	0	0	0	3,122,001	3,122,001
Secondary Tax Rate	0.0000	0.0000	0.0000	0.1829	0.1829

SRP Assessed Valuation 2,203,392

Primary Assessed Valuation 1,706,834,968



PALOMA ELEMENTARY # 94

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.6890	0.4750
K-8 Student Count	<u>122.4950</u>	<u>87.5590</u>
Total Elementary Student Count	123.1840	88.03
9-12 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Weighted Student Count	123.1840	88.03
	PSD - 8	9 - 12
Factor to be Used	1.0000	0.0000
Lessor of DSL or RCL	<u>x 699,053</u>	<u>x 699,053</u>
Equalization Base	699,053	0
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 158,361	- 158,361
DAA Adjustment	<u>33,863</u>	<u>0</u>
Total Equalization Base	574,555	158,361

Primary Assessed Valuation	\$85,623,272
SRP Assessed Valuation	\$0
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$85,623,272
	<u>/ 100</u>
	\$856,233
Qualifying Tax Rate	x <u>2.0977</u>
Qualifying Levy	\$1,796,120
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
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PALOMA ELEMENTARY # 94

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	1,361,086	5,465,575	0	6,826,661
Encumbrance	125,895	335,994	0	461,889
Total Expenditures	1,486,981	5,801,569	0	7,288,550
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	255,257	2,971,859	0	3,227,116
Misc Revenue	0	4,000	0	4,000
Equalization	0	0		0
Total Revenues	255,257	2,975,859	0	3,231,116
<hr/>				
Total Levy	1,231,724	2,825,710	0	4,057,434
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	0	0	0	0
Primary Levy	1,231,724	2,825,710	0	4,057,434
Tax Rate	1.4385	3.3002	0.0000	4.7387

SRP Assessed Valuation 0

Primary Assessed Valuation 85,623,272



PALOMA ELEMENTARY # 94

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	0	0
Payment due January 2016			0	0	0
Payment due July 2016			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	0	0			0
Total Required	0	0	0	0	0
Treasurer's Cash			0	0	0
Investment Income A			0	0	0
SRP Contribution	0	0	0	0	0
Secondary Levy	0	0	0	0	0
Secondary Tax Rate	0.0000	0.0000	0.0000	0.0000	0.0000

SRP Assessed Valuation **0**

Primary Assessed Valuation **85,623,272**



MCESA

Maricopa County Education Service Agency

QUEEN CREEK UNIFIED # 95

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	59.9500	41.3450
K-8 Student Count	<u>3,771.8030</u>	<u>3,257.1700</u>
Total Elementary Student Count	3,831.7530	3,298.52
9-12 Student Count	<u>2,191.7340</u>	<u>1,728.4970</u>
Total Weighted Student Count	6,023.4870	5,027.01
	PSD - 8	9 - 12
Factor to be Used	0.6361	0.3639
Lessor of DSL or RCL	<u>x 26,736,128</u>	<u>x 26,736,128</u>
Equalization Base	17,006,851	9,729,277
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>381,237</u>	<u>0</u>
Total Equalization Base	17,388,088	9,729,277
Primary Assessed Valuation	\$304,796,650	
SRP Assessed Valuation	\$9,448,585	
Gov't Property Lease Excise Tax	<u>\$10,644,386</u>	
Total Valuation	\$324,889,621	
	<u>/ 100</u>	
	\$3,248,896	
Qualifying Tax Rate	x <u>2.0977</u>	
Qualifying Levy	\$6,815,209	
Equalization Assistance (PSD - 8)	10,572,879	(Equalization Base - Qualifying Levy)
(9 - 12)	<u>2,914,068</u>	(Equalization Base - Qualifying Levy)

Total Equalization	13,486,947
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QUEEN CREEK UNIFIED # 95

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	28,021,208	1,682,357	0	29,703,565
Encumbrance	352,366	576,893	219,853	1,149,112
Total Expenditures	28,373,574	2,259,250	219,853	30,852,677
<hr/>				
Overrides (SECONDARY LEVY)	0	0		0
Cash	2,048,832	1,658,527	219,853	3,927,212
Misc Revenue	0	0	0	0
Equalization	13,486,947	0		13,486,947
Total Revenues	15,535,779	1,658,527	219,853	17,414,159
<hr/>				
Total Levy	12,837,795	600,723	0	13,438,518
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-373,352	-17,470	0	-390,822
Primary Levy	12,464,443	583,253	0	13,047,696
Tax Rate	4.0894	0.1914	0.0000	4.2808

SRP Assessed Valuation **9,448,585**

Primary Assessed Valuation **304,796,650**



QUEEN CREEK UNIFIED # 95

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			1,903,312	3,390,461	5,293,773
Payment due January 2016			61,517	1,129,131	1,190,648
Payment due July 2016			1,816,517	3,779,131	5,595,648
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.58% Delinquency Rate)			104,794	209,786	314,580
Override	0	0			0
Total Required	0	0	3,886,140	8,508,509	12,394,649
Treasurer's Cash			1,903,312	4,539,124	6,442,436
Investment Income A			0	0	0
SRP Contribution	0	0	-59,619	-119,350	-178,969
Secondary Levy	0	0	1,923,209	3,850,035	5,773,244
Secondary Tax Rate	0.0000	0.0000	0.6310	1.2631	1.8941

SRP Assessed Valuation **9,448,585**

Primary Assessed Valuation **304,796,650**



DEER VALLEY UNIFIED # 97

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	264.8790	182.6750
K-8 Student Count	<u>24,617.3870</u>	<u>21,258.5380</u>
Total Elementary Student Count	24,882.2660	21,441.21
9-12 Student Count	<u>13,564.5850</u>	<u>10,697.6220</u>
Total Weighted Student Count	38,446.8510	32,138.84
	PSD - 8	9 - 12
Factor to be Used	0.6472	0.3528
Lessor of DSL or RCL	<u>x 159,717,298</u>	<u>x 159,717,298</u>
Equalization Base	103,369,035	56,348,263
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>1,483,088</u>	<u>955,735</u>
Total Equalization Base	104,852,123	57,303,998

Primary Assessed Valuation	\$2,206,516,556
SRP Assessed Valuation	\$5,174,305
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$2,211,690,861
	<u>/ 100</u>
	\$22,116,909
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$46,394,640
Equalization Assistance (PSD - 8)	58,457,483 (Equalization Base - Qualifying Levy)
(9 - 12)	<u>10,909,358</u> (Equalization Base - Qualifying Levy)

Total Equalization	69,366,841
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DEER VALLEY UNIFIED # 97

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	181,722,548	3,989,213	500,000	186,211,761
Encumbrance	4,000,000	1,000,000	0	5,000,000
Total Expenditures	185,722,548	4,989,213	500,000	191,211,761
<hr/>				
Overrides (SECONDARY LEVY)	16,234,999	0		16,234,999
Cash	6,100,000	2,600,000	0	8,700,000
Misc Revenue	380,000	35,000	0	415,000
Equalization	68,964,530	402,311		69,366,841
Total Revenues	91,679,529	3,037,311	0	94,716,840
<hr/>				
Total Levy	94,043,019	1,951,902	500,000	96,494,921
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-220,014	-4,566	-1,170	-225,750
Primary Levy	93,823,005	1,947,336	498,830	96,269,171
Tax Rate	4.2521	0.0883	0.0226	4.3630

SRP Assessed Valuation **5,174,305**

Primary Assessed Valuation **2,206,516,556**



DEER VALLEY UNIFIED # 97

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	30,037,856	30,037,856
Payment due January 2016			0	3,236,914	3,236,914
Payment due July 2016			0	25,036,914	25,036,914
Defeasance			0	400,000	400,000
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.66% Delinquency Rate)			0	1,453,526	1,453,526
Override	<u>16,234,999</u>	<u>0</u>			<u>16,234,999</u>
Total Required	16,234,999	0	0	60,165,210	76,400,209
Treasurer's Cash			0	33,031,006	33,031,006
Investment Income A			0	0	0
SRP Contribution	<u>-37,982</u>	<u>0</u>	<u>0</u>	<u>-63,481</u>	<u>-101,463</u>
Secondary Levy	16,197,017	0	0	27,070,723	43,267,740
Secondary Tax Rate	0.7341	0.0000	0.0000	1.2269	1.9610

SRP Assessed Valuation 5,174,305

Primary Assessed Valuation 2,206,516,556



FOUNTAIN HILLS UNIFIED # 98

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	10.7810	7.4350
K-8 Student Count	<u>1,168.6410</u>	<u>1,009.1890</u>
Total Elementary Student Count	1,179.4220	1,016.62
9-12 Student Count	<u>761.7070</u>	<u>600.7150</u>
Total Weighted Student Count	1,941.1290	1,617.34
	PSD - 8	9 - 12
Factor to be Used	0.6076	0.3924
Lessor of DSL or RCL	<u>x 8,228,325</u>	<u>x 8,228,325</u>
Equalization Base	4,999,530	3,228,795
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>123,416</u>
Total Equalization Base	4,999,530	3,352,211

Primary Assessed Valuation	\$418,258,975
SRP Assessed Valuation	\$6,627,207
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$424,886,182
	<u>/ 100</u>
	\$4,248,862
Qualifying Tax Rate	x <u>2.0977</u>
Qualifying Levy	\$8,912,838
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>0</u>

Total Equalization	0
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FOUNTAIN HILLS UNIFIED # 98

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	9,852,890	1,868,574	0	11,721,464
Encumbrance	25,337	24,306	0	49,643
Total Expenditures	9,878,227	1,892,880	0	11,771,107
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Overrides (SECONDARY LEVY)	1,124,730	750,000		1,874,730
Cash	235,367	1,293,259	2,790	1,531,416
Misc Revenue	0	0	0	0
Equalization	0	0		0
Total Revenues	1,360,097	2,043,259	2,790	3,406,146
<hr/>				
Total Levy	8,518,130	-150,379	-2,790	8,364,961
Adjustments (ELIMINATE NEG. LEVY)	-153,169	150,379	2,790	0
SRP Levy	-130,476	0	0	-130,476
Primary Levy	8,234,485	0	0	8,234,485
Tax Rate	1.9688	0.0000	0.0000	1.9688

SRP Assessed Valuation **6,627,207**

Primary Assessed Valuation **418,258,975**



FOUNTAIN HILLS UNIFIED # 98

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	1,473,975	1,473,975
Payment due January 2016			0	255,365	255,365
Payment due July 2016			0	1,479,500	1,479,500
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (7.63% Delinquency Rate)			0	115,482	115,482
Override	<u>1,124,730</u>	<u>750,000</u>			<u>1,874,730</u>
Total Required	1,124,730	750,000	0	3,324,322	5,199,052
Treasurer's Cash			0	1,695,309	1,695,309
Investment Income A			0	0	0
SRP Contribution	<u>-17,543</u>	<u>-11,698</u>	<u>0</u>	<u>-25,409</u>	<u>-54,650</u>
Secondary Levy	1,107,187	738,302	0	1,603,604	3,449,093
Secondary Tax Rate	0.2647	0.1765	0.0000	0.3834	0.8246

SRP Assessed Valuation 6,627,207

Primary Assessed Valuation 418,258,975



MCESA

Maricopa County Education Service Agency

BUCKEYE UNION # 201

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>5,033.9600</u>	<u>3,970.0000</u>
Total Weighted Student Count	5,033.9600	3,970.00

	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 21,172,879</u>	<u>x 21,172,879</u>
Equalization Base	0	21,172,879
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>346,939</u>	<u>0</u>
Total Equalization Base	346,939	21,172,879

Primary Assessed Valuation	\$656,613,462
SRP Assessed Valuation	\$34,246,984
Gov't Property Lease Excise Tax	<u>\$504,000</u>
Total Valuation	\$691,364,446

	<u>/ 100</u>
	\$6,913,644
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$14,502,751

Equalization Assistance	(PSD - 8)	0
	(9 - 12)	<u>6,670,128</u> (Equalization Base - Qualifying Levy)

Total Equalization	6,670,128
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BUCKEYE UNION # 201

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	24,895,253	2,915,337	2,950,000	30,760,590
Encumbrance	600,000	200,000	250,000	1,050,000
Total Expenditures	25,495,253	3,115,337	3,200,000	31,810,590
Overrides (SECONDARY LEVY)	2,156,161	0		2,156,161
Cash	6,139,019	-228,937	1,780,813	7,690,895
Misc Revenue	25,000	0	4,000	29,000
Equalization	6,670,128	0		6,670,128
Total Revenues	14,990,308	-228,937	1,784,813	16,546,184
Total Levy	10,504,945	3,344,274	1,415,187	15,264,406
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-520,375	-165,662	-70,103	-756,140
Primary Levy	9,984,570	3,178,612	1,345,084	14,508,266
Tax Rate	1.5206	0.4841	0.2049	2.2096

SRP Assessed Valuation **34,246,984**

Primary Assessed Valuation **656,613,462**



BUCKEYE UNION # 201

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	618,794	618,794
Payment due January 2016			0	1,547,851	1,547,851
Payment due July 2016			0	4,697,786	4,697,786
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.24% Delinquency Rate)			0	176,828	176,828
Override	<u>2,156,161</u>	<u>0</u>			<u>2,156,161</u>
Total Required	2,156,161	0	0	7,041,259	9,197,420
Treasurer's Cash			0	1,406,777	1,406,777
Investment Income A			0	0	0
SRP Contribution	<u>-106,884</u>	<u>0</u>	<u>0</u>	<u>-279,310</u>	<u>-386,194</u>
Secondary Levy	2,049,277	0	0	5,355,172	7,404,449
Secondary Tax Rate	0.3121	0.0000	0.0000	0.8156	1.1277

SRP Assessed Valuation 34,246,984

Primary Assessed Valuation 656,613,462



MCESA

Maricopa County Education Service Agency

GLENDALE UNION # 205

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>19,124.0950</u>	<u>15,082.0940</u>
Total Weighted Student Count	19,124.0950	15,082.09
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 78,554,210</u>	<u>x 78,554,210</u>
Equalization Base	0	78,554,210
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>744,046</u>
Total Equalization Base	0	79,298,256

Primary Assessed Valuation	\$1,350,518,418
SRP Assessed Valuation	\$16,082,322
Gov't Property Lease Excise Tax	<u>\$3,767,456</u>
Total Valuation	\$1,370,368,196
	<u>/ 100</u>
	\$13,703,682
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$28,746,214
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>50,552,042</u> (Equalization Base - Qualifying Levy)

Total Equalization	50,552,042
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GLENDALE UNION # 205

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	93,941,308	2,000,000	0	95,941,308
Encumbrance	2,250,000	100,000	0	2,350,000
Total Expenditures	96,191,308	2,100,000	0	98,291,308
<hr/>				
Overrides (SECONDARY LEVY)	7,868,489	0		7,868,489
Cash	4,800,085	1,227,607	0	6,027,692
Misc Revenue	25,000	5,000	0	30,000
Equalization	50,078,499	473,543		50,552,042
Total Revenues	62,772,073	1,706,150	0	64,478,223
<hr/>				
Total Levy	33,419,235	393,850	0	33,813,085
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-392,193	-4,622	0	-396,815
Primary Levy	33,027,042	389,228	0	33,416,270
Tax Rate	2.4455	0.0288	0.0000	2.4743

SRP Assessed Valuation **16,082,322**

Primary Assessed Valuation **1,350,518,418**



GLENDALE UNION # 205

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			143,107	17,022,650	17,165,757
Payment due January 2016			143,107	1,512,484	1,655,591
Payment due July 2016			143,107	17,362,630	17,505,737
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.57% Delinquency Rate)			0	839,705	839,705
Override	<u>7,868,489</u>	<u>0</u>			<u>7,868,489</u>
Total Required	7,868,489	0	429,321	36,737,469	45,035,279
Treasurer's Cash			429,321	17,523,473	17,952,794
Investment Income A			0	0	0
SRP Contribution	<u>-92,597</u>	<u>0</u>	<u>0</u>	<u>-226,113</u>	<u>-318,710</u>
Secondary Levy	7,775,892	0	0	18,987,883	26,763,775
Secondary Tax Rate	0.5758	0.0000	0.0000	1.4060	1.9818

SRP Assessed Valuation 16,082,322

Primary Assessed Valuation 1,350,518,418



MCESA

Maricopa County Education Service Agency

PHOENIX UNION # 210

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>33,656.7400</u>	<u>26,543.1700</u>
Total Weighted Student Count	33,656.7400	26,543.17
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 142,680,020</u>	<u>x 142,680,020</u>
Equalization Base	0	142,680,020
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>2,314,726</u>
Total Equalization Base	0	144,994,746

Primary Assessed Valuation	\$4,206,507,891
SRP Assessed Valuation	\$57,104,314
Gov't Property Lease Excise Tax	<u>\$122,087,666</u>
Total Valuation	\$4,385,699,871
	<u>/ 100</u>
	\$43,856,999
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$91,998,827
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>52,995,919</u> (Equalization Base - Qualifying Levy)

Total Equalization	52,995,919
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PHOENIX UNION # 210

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	231,014,658	19,898,096	687,500	251,600,254
Encumbrance	5,660,846	4,729,986	31,876	10,422,708
Total Expenditures	236,675,504	24,628,082	719,376	262,022,962
Overrides (SECONDARY LEVY)	21,892,936	0		21,892,936
Cash	15,391,550	18,074,015	168,349	33,633,914
Misc Revenue	200,000	75,000	2,000	277,000
Equalization	52,167,967	827,952		52,995,919
Total Revenues	89,652,453	18,976,967	170,349	108,799,769
Total Levy	147,023,051	5,651,115	549,027	153,223,193
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-1,914,324	-73,581	-7,149	-1,995,054
Primary Levy	145,108,727	5,577,534	541,878	151,228,139
Tax Rate	3.4496	0.1326	0.0129	3.5951

SRP Assessed Valuation **57,104,314**

Primary Assessed Valuation **4,206,507,891**



PHOENIX UNION # 210

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			13,885,818	18,159,556	32,045,374
Payment due January 2016			416,193	4,665,877	5,082,070
Payment due July 2016			10,561,194	21,056,598	31,617,792
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.85% Delinquency Rate)			422,629	918,483	1,341,112
Override	<u>21,892,936</u>	<u>0</u>			<u>21,892,936</u>
Total Required	21,892,936	0	25,285,834	44,800,514	91,979,284
Treasurer's Cash			13,885,818	20,025,340	33,911,158
Investment Income A			0	0	0
SRP Contribution	<u>-293,221</u>	<u>0</u>	<u>-152,685</u>	<u>-331,824</u>	<u>-777,730</u>
Secondary Levy	21,599,715	0	11,247,331	24,443,350	57,290,396
Secondary Tax Rate	0.5135	0.0000	0.2674	0.5811	1.3620

SRP Assessed Valuation 57,104,314

Primary Assessed Valuation 4,206,507,891



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TEMPE UNION # 213

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>17,409.9060</u>	<u>13,730.2100</u>
Total Weighted Student Count	17,409.9060	13,730.21
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 72,897,246</u>	<u>x 72,897,246</u>
Equalization Base	0	72,897,246
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>1,197,928</u>
Total Equalization Base	0	74,095,174

Primary Assessed Valuation	\$3,033,283,201
SRP Assessed Valuation	\$152,840,207
Gov't Property Lease Excise Tax	<u>\$59,887,953</u>
Total Valuation	\$3,246,011,361
	<u>/ 100</u>
	\$32,460,114
Qualifying Tax Rate	<u>x 2.0977</u>
Qualifying Levy	\$68,091,581
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>6,003,593</u> (Equalization Base - Qualifying Levy)

Total Equalization	6,003,593
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TEMPE UNION # 213

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	84,893,441	15,713,655	150,000	100,757,096
Encumbrance	4,900,000	1,100,000	0	6,000,000
Total Expenditures	89,793,441	16,813,655	150,000	106,757,096
Overrides (SECONDARY LEVY)	7,317,650	6,000,000		13,317,650
Cash	9,200,000	6,900,000	503,770	16,603,770
Misc Revenue	205,000	0	0	205,000
Equalization	5,906,895	96,698		6,003,593
Total Revenues	22,629,545	12,996,698	503,770	36,130,013
Total Levy	67,163,896	3,816,957	-353,770	70,627,083
Adjustments (ELIMINATE NEG. LEVY)	-353,770	0	353,770	0
SRP Levy	-3,145,774	-179,723	0	-3,325,497
Primary Levy	63,664,352	3,637,234	0	67,301,586
Tax Rate	2.0989	0.1199	0.0000	2.2188

SRP Assessed Valuation **152,840,207**

Primary Assessed Valuation **3,033,283,201**



SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	6,446,784	6,446,784
Payment due January 2016			0	1,778,415	1,778,415
Payment due July 2016			0	5,978,415	5,978,415
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (4.91% Delinquency Rate)			0	354,754	354,754
Override	<u>7,317,650</u>	<u>6,000,000</u>			<u>13,317,650</u>
Total Required	7,317,650	6,000,000	0	14,558,368	27,876,018
Treasurer's Cash			0	6,978,479	6,978,479
Investment Income A			0	0	0
SRP Contribution	<u>-351,032</u>	<u>-287,824</u>	<u>0</u>	<u>-363,612</u>	<u>-1,002,468</u>
Secondary Levy	6,966,618	5,712,176	0	7,216,277	19,895,071
Secondary Tax Rate	0.2297	0.1883	0.0000	0.2379	0.6559

SRP Assessed Valuation 152,840,207

Primary Assessed Valuation 3,033,283,201



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TOLLESON UNION # 214

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>13,799.5120</u>	<u>10,882.8960</u>
Total Weighted Student Count	13,799.5120	10,882.90
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 54,710,283</u>	<u>x 54,710,283</u>
Equalization Base	0	54,710,283
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>949,055</u>
Total Equalization Base	0	55,659,338

Primary Assessed Valuation	\$937,650,210
SRP Assessed Valuation	\$34,534,760
Gov't Property Lease Excise Tax	<u>\$6,559,595</u>
Total Valuation	\$978,744,565
	<u>/ 100</u>
	\$9,787,446
Qualifying Tax Rate	x <u>2.0977</u>
Qualifying Levy	\$20,531,125
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>35,128,213</u> (Equalization Base - Qualifying Levy)

Total Equalization	35,128,213
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TOLLESON UNION # 214

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	58,551,752	26,910,816	3,000,000	88,462,568
Encumbrance	1,291,556	1,255,998	1,370,599	3,918,153
Total Expenditures	59,843,308	28,166,814	4,370,599	92,380,721
Overrides (SECONDARY LEVY)	7,250,461	0		7,250,461
Cash	17,974,651	6,559,903	2,013,692	26,548,246
Misc Revenue	88,989	33,610	4,438	127,037
Equalization	30,802,254	4,325,959		35,128,213
Total Revenues	56,116,355	10,919,472	2,018,130	69,053,957
Total Levy	3,726,953	17,247,342	2,352,469	23,326,764
Adjustments (ELIMINATE NEG. LEVY)	0	0	0	0
SRP Levy	-131,503	-608,560	-83,005	-823,068
Primary Levy	3,595,450	16,638,782	2,269,464	22,503,696
Tax Rate	0.3835	1.7745	0.2420	2.4000

SRP Assessed Valuation **34,534,760**

Primary Assessed Valuation **937,650,210**



TOLLESON UNION # 214

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	8,254,625	8,254,625
Payment due January 2016			0	616,625	616,625
Payment due July 2016			0	7,816,625	7,816,625
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (3.2% Delinquency Rate)			0	259,046	259,046
Override	<u>7,250,461</u>	<u>0</u>			<u>7,250,461</u>
Total Required	7,250,461	0	0	16,946,921	24,197,382
Treasurer's Cash			0	8,592,675	8,592,675
Investment Income A			0	0	0
SRP Contribution	<u>-257,557</u>	<u>0</u>	<u>0</u>	<u>-296,766</u>	<u>-554,323</u>
Secondary Levy	6,992,904	0	0	8,057,480	15,050,384
Secondary Tax Rate	0.7458	0.0000	0.0000	0.8593	1.6051

SRP Assessed Valuation 34,534,760

Primary Assessed Valuation 937,650,210



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AGUA FRIA UNION # 216

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>9,387.8900</u>	<u>7,403.6990</u>
Total Weighted Student Count	9,387.8900	7,403.70
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 37,667,205</u>	<u>x 37,667,205</u>
Equalization Base	0	37,667,205
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>645,648</u>
Total Equalization Base	0	38,312,853

Primary Assessed Valuation	\$976,335,529
SRP Assessed Valuation	\$553,078
Gov't Property Lease Excise Tax	<u>\$21,709,028</u>
Total Valuation	\$998,597,635
	<u>/ 100</u>
	\$9,985,976
Qualifying Tax Rate	x <u>2.0977</u>
Qualifying Levy	\$20,947,582
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>17,365,271</u> (Equalization Base - Qualifying Levy)

Total Equalization	17,365,271
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AGUA FRIA UNION # 216

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	43,869,698	3,696,022	70,000	47,635,720
Encumbrance	2,506,420	13,851	15,058	2,535,329
Total Expenditures	46,376,118	3,709,873	85,058	50,171,049
Overrides (SECONDARY LEVY)	3,814,153	0		3,814,153
Cash	6,098,694	2,409,835	230,248	8,738,777
Misc Revenue	0	0	0	0
Equalization	17,076,210	289,061		17,365,271
Total Revenues	26,989,057	2,698,896	230,248	29,918,201
Total Levy	19,387,061	1,010,977	-145,190	20,252,848
Adjustments (ELIMINATE NEG. LEVY)	-145,190	0	145,190	0
SRP Levy	-10,657	-560	0	-11,217
Primary Levy	19,231,214	1,010,417	0	20,241,631
Tax Rate	1.9697	0.1035	0.0000	2.0732

SRP Assessed Valuation

553,078

Primary Assessed Valuation

976,335,529



AGUA FRIA UNION # 216

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			2,349,563	5,159,617	7,509,180
Payment due January 2016			48,937	848,815	897,752
Payment due July 2016			2,223,938	5,008,815	7,232,753
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (5.04% Delinquency Rate)			114,553	261,860	376,413
Override	<u>3,814,153</u>	<u>0</u>			<u>3,814,153</u>
Total Required	3,814,153	0	4,736,991	11,279,107	19,830,251
Treasurer's Cash			2,349,563	5,821,619	8,171,182
Investment Income A			0	0	0
SRP Contribution	<u>-2,159</u>	<u>0</u>	<u>-1,352</u>	<u>-3,090</u>	<u>-6,601</u>
Secondary Levy	3,811,994	0	2,386,076	5,454,398	11,652,468
Secondary Tax Rate	0.3904	0.0000	0.2444	0.5587	1.1935

SRP Assessed Valuation 553,078

Primary Assessed Valuation 976,335,529



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Maricopa County Education Service Agency

EAST VALLEY INSTITUTE # 401

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>10,577.4720</u>	<u>7,899.5310</u>
Total Weighted Student Count	10,577.4720	7,899.53
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 37,797,987</u>	<u>x 37,797,987</u>
Equalization Base	0	37,797,987
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>706,512</u>
Total Equalization Base	0	38,504,499

Primary Assessed Valuation	\$15,730,356,220
SRP Assessed Valuation	\$427,737,323
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$16,158,093,543
	<u>/ 100</u>
	\$161,580,935
Qualifying Tax Rate	<u>x 0.0500</u>
Qualifying Levy	\$8,079,047
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>30,425,452</u> (Equalization Base - Qualifying Levy)

Total Equalization	30,425,452
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EAST VALLEY INSTITUTE # 401

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	37,519,650	63,320,155	0	100,839,805
Encumbrance	724,968	3,785,938	0	4,510,906
Total Expenditures	38,244,618	67,106,093	0	105,350,711
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Overrides (SECONDARY LEVY)	0	0		0
Cash	20,813,012	21,306,683	2	42,119,697
Misc Revenue	0	0	0	0
Equalization	29,867,181	558,271		30,425,452
Total Revenues	50,680,193	21,864,954	2	72,545,149
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Total Levy	-12,435,575	45,241,139	-2	32,805,562
Adjustments (ELIMINATE NEG. LEVY)	12,435,573	-12,435,575	2	0
SRP Levy	0	-213,869	0	-213,869
Primary Levy	-2	32,591,695	0	32,591,693
Tax Rate	0.0000	0.0000	0.0000	0.0500

SRP Assessed Valuation **427,737,323**

Primary Assessed Valuation **15,730,356,220**



EAST VALLEY INSTITUTE # 401

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	0	0
Payment due January 2016			0	0	0
Payment due July 2016			0	0	0
Defeasance			0	0	0
Fees and Arbitrage			0	0	0
Delinquency Allowance (0% Delinquency Rate)			0	0	0
Override	0	0			0
Total Required	0	0	0	0	0
Treasurer's Cash			0	375,399	375,399
Investment Income A			0	0	0
SRP Contribution	0	0	0	9,938	9,938
Secondary Levy	0	0	0	0	0
Secondary Tax Rate	0.0000	0.0000	0.0000	0.0000	0.0000

SRP Assessed Valuation 427,737,323

Primary Assessed Valuation #####



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Maricopa County Education Service Agency

WEST MEC # 402

EQUALIZATION BASE AND ASSISTANCE

	Weighted	Unweighted
PSD Student Count	0.0000	0.0000
K-8 Student Count	<u>0.0000</u>	<u>0.0000</u>
Total Elementary Student Count	0.0000	0.00
9-12 Student Count	<u>7,466.6940</u>	<u>5,576.3210</u>
Total Weighted Student Count	7,466.6940	5,576.32
	PSD - 8	9 - 12
Factor to be Used	0.0000	1.0000
Lessor of DSL or RCL	<u>x 26,016,685</u>	<u>x 26,016,685</u>
Equalization Base	0	26,016,685
Tuition Out High School (TYPE 3 DISTRICTS ONLY)	- 0	- 0
DAA Adjustment	<u>0</u>	<u>486,289</u>
Total Equalization Base	0	26,502,974

Primary Assessed Valuation	\$12,655,835,046
SRP Assessed Valuation	\$252,431,223
Gov't Property Lease Excise Tax	<u>\$0</u>
Total Valuation	\$12,908,266,269
	<u>/ 100</u>
	\$129,082,663
Qualifying Tax Rate	<u>x 0.0500</u>
Qualifying Levy	\$6,454,133
Equalization Assistance (PSD - 8)	0
(9 - 12)	<u>20,048,841</u> (Equalization Base - Qualifying Levy)

Total Equalization	20,048,841
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FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2015-2016

	MAINT and OPERATIONS (Fund 001)	CAPITAL OUTLAY (Fund 610)	ADJACENT WAYS (Fund 620)	TOTAL ALL FUNDS
Budget	23,119,316	20,512,978	0	43,632,294
Encumbrance	1,864,382	905,600	0	2,769,982
Total Expenditures	24,983,698	21,418,578	0	46,402,276
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Overrides (SECONDARY LEVY)	0	0		0
Cash	8,982,736	26,319,321	0	35,302,057
Misc Revenue	68,000	61,000	0	129,000
Equalization	17,656,080	2,392,761		20,048,841
Total Revenues	26,706,816	28,773,082	0	55,479,898
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Total Levy	-1,723,118	-7,354,504	0	-9,077,622
Adjustments (ELIMINATE NEG. LEVY)	-5,631,386	5,631,386	0	0
SRP Levy	-23,958	-102,258	0	-126,216
Primary Levy	-7,378,462	-1,825,376	0	-9,203,838
Tax Rate	0.0000	0.0000	0.0000	0.0500

SRP Assessed Valuation **252,431,223**

Primary Assessed Valuation **12,655,835,046**



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Maricopa County Education Service Agency

WEST MEC # 402

SECONDARY TAX RATE FISCAL YEAR 2015-2016

	OVERRIDE		CLASS A	CLASS B	TOTAL
	M&O	CAP OUTLAY			
Payment due July 2015			0	1,995,309	1,995,309
Payment due January 2016			0	1,038,184	1,038,184
Payment due July 2016			0	2,813,184	2,813,184
Defeasance			0	800,000	800,000
Fees and Arbitrage			0	0	0
Delinquency Allowance (4% Delinquency Rate)			0	98,271	98,271
Override	0	0			0
Total Required	0	0	0	6,744,948	6,744,948
Treasurer's Cash			0	4,189,899	4,189,899
Investment Income A			0	0	0
SRP Contribution	0	0	0	-49,966	-49,966
Secondary Levy	0	0	0	2,505,083	2,505,083
Secondary Tax Rate	0.0000	0.0000	0.0000	0.0198	0.0198

SRP Assessed Valuation 252,431,223

Primary Assessed Valuation #####