



MCESA

Maricopa County Education Service Agency Equalization & Property Tax Report

Prepared for:

PHOENIX ELEMENTARY #1

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PHOENIX ELEMENTARY # 1

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 59.8490 | 41.2750 |
| K-8 Student Count | <u>7,189.7230</u> | <u>6,208.7420</u> |
| Total Elementary Student Count | 7,249.5720 | 6,250.02 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 7,249.5720 | 6,250.02 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$32,355,790</u> | <u>x \$32,355,790</u> |
| Equalization Base | \$32,355,790 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$408,503</u> | <u>\$0</u> |
| Total Equalization Base | \$32,764,293 | \$0 |
| Primary Assessed Valuation | \$663,934,898 | |
| SRP Assessed Valuation | \$390,619 | |
| Gov't Property Lease Excise Tax | <u>\$110,607,440</u> | |
| Total Valuation | \$774,932,957 | |
| | <u>/ 100</u> | |
| | \$7,749,330 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$15,679,994 | |
| Equalization Assistance | (PSD - 8) \$17,084,299 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$17,084,299 |



PHOENIX ELEMENTARY # 1

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$32,355,790.00 | DSL Tax Rate | 4.8705 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$1,329,798.00 | | |
| Trans Support Level | \$930,659.00 | | |
| | <u>\$399,139.00</u> | TRCL less TSL Rate | 0.0601 |

| | | | |
|----------------------------------|--------------------|--------------|-------------------------|
| Deseg or Other Costs | \$11,151,530.00 | Tax Rate | 1.6786 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$4,023,415.00 | Tax Rate | 0.6056 |
| GPLET | \$110,607,440.00 | x QTR | \$2,238,030.94 |
| | Less GPLET Revenue | | <u>(\$1,372,078.00)</u> |
| | GPLET Rate | \$865,952.94 | Tax Rate 0.1304 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 2.4146

Net Primary Tax Levy \$29,864,456.00
 Net Primary Tax Rate 4.4981

Maximum Allowable Tax Rate 4.2675
(if applicable)

Primary Net Assessed Values \$663,934,898.00

Final Primary Tax Levy \$28,333,422.00

Final Primary Tax Rate 4.2675



PHOENIX ELEMENTARY # 1

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|--------------------|--------------------|----------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$4,308,368 | \$5,102,433 | \$9,410,801 |
| Payment due January 2018 | | | \$4,308,368 | \$923,733 | \$5,232,101 |
| Payment due July 2018 | | | \$0 | \$5,022,273 | \$5,022,273 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$78,502 | \$219,330 | \$297,832 |
| Override | \$4,913,239 | \$3,000,000 | | | |
| Total Required | \$4,913,239 | \$3,000,000 | \$8,695,238 | \$11,267,769 | \$27,876,246 |
| Treasurer's Cash | | | \$6,000,000 | \$3,737,431 | \$9,737,431 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$2,889) | (\$1,764) | (\$1,585) | (\$4,428) | (\$10,666) |
| Secondary Levy | \$4,910,350 | \$2,998,236 | \$2,693,653 | \$7,525,911 | \$18,128,150 |
| Secondary Tax Rate | 0.7396 | 0.4516 | 0.4057 | 1.1335 | 2.7304 |
| SRP Assessed Valuation | | | | \$390,619 | |
| Primary Assessed Valuation | | | | \$663,934,898 | |



RIVERSIDE ELEMENTARY # 2

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|----------------------|----------------------|
| PSD Student Count | 7.2500 | 5.0000 |
| K-8 Student Count | <u>995.8800</u> | <u>860.0000</u> |
| Total Elementary Student Count | 1,003.1300 | 865.00 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 1,003.1300 | 865.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$4,469,675</u> | <u>x \$4,469,675</u> |
| Equalization Base | \$4,469,675 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$265,165</u> | <u>\$0</u> |
| Total Equalization Base | \$4,734,840 | \$0 |

| | |
|-----------------------------------|----------------------|
| Primary Assessed Valuation | \$354,004,867 |
| SRP Assessed Valuation | \$4,260,296 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$358,265,163 |
| | <u>/ 100</u> |
| | \$3,582,652 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$7,249,138 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$0</u> |

| | |
|---------------------------|------------|
| Total Equalization | \$0 |
|---------------------------|------------|



RIVERSIDE ELEMENTARY # 2

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$4,469,675.00 | DSL Tax Rate | 1.2476 |
| | | Lessor of QTR/DSL | 1.2476 |

| | | | |
|----------------------------|-------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$273,181.00 | | |
| Trans Support Level | \$268,876.00 | | |
| | <u>\$4,305.00</u> | TRCL less TSL Rate | 0.0012 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$659,611.00 | Tax Rate | 0.1841 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.1841

Net Primary Tax Levy \$5,072,536.00
 Net Primary Tax Rate 1.4329

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$354,004,867.00

Final Primary Tax Levy \$5,072,536.00

Final Primary Tax Rate 1.4329



RIVERSIDE ELEMENTARY # 2

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|------------------|------------------|----------------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$6,139,434 | \$6,139,434 |
| Payment due January 2018 | | | \$0 | \$764,923 | \$764,923 |
| Payment due July 2018 | | | \$0 | \$6,668,811 | \$6,668,811 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$3,500 | \$3,500 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$215,286 | \$215,286 |
| Override | \$714,865 | \$476,577 | | | |
| Total Required | \$714,865 | \$476,577 | \$0 | \$13,791,954 | \$14,983,396 |
| Treasurer's Cash | | | \$0 | \$6,400,483 | \$6,400,483 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$8,501) | (\$5,667) | \$0 | (\$87,895) | (\$102,063) |
| Secondary Levy | \$706,364 | \$470,910 | \$0 | \$7,303,576 | \$8,480,850 |
| Secondary Tax Rate | 0.1995 | 0.1330 | 0.0000 | 2.0631 | 2.3956 |
| SRP Assessed Valuation | | | \$4,260,296 | | |
| Primary Assessed Valuation | | | \$354,004,867 | | |



TEMPE ELEMENTARY # 3

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 143.9980 | 99.3090 |
| K-8 Student Count | <u>12,568.8960</u> | <u>10,853.9690</u> |
| Total Elementary Student Count | 12,712.8940 | 10,953.28 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 12,712.8940 | 10,953.28 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$57,452,770</u> | <u>x \$57,452,770</u> |
| Equalization Base | \$57,452,770 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$715,909</u> | <u>\$0</u> |
| Total Equalization Base | \$58,168,679 | \$0 |
| Primary Assessed Valuation | \$1,383,216,384 | |
| SRP Assessed Valuation | \$104,623,179 | |
| Gov't Property Lease Excise Tax | <u>\$46,282,871</u> | |
| Total Valuation | \$1,534,122,434 | |
| | <u>/ 100</u> | |
| | \$15,341,224 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$31,041,433 | |
| Equalization Assistance | (PSD - 8) \$27,127,246 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$27,127,246 |



TEMPE ELEMENTARY # 3

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$57,452,770.00 | DSL Tax Rate | 3.8615 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$2,328,998.00 | | |
| Trans Support Level | \$1,983,676.00 | | |
| | <u>\$345,322.00</u> | TRCL less TSL Rate | 0.0232 |

| | | | |
|----------------------------------|-----------------------|-----------------------|-----------------|
| Deseg or Other Costs | \$12,183,575.00 | Tax Rate | 0.8189 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$800,000.00 | Tax Rate | 0.0538 |
| Other Adj | \$362,767.00 | Tax Rate | 0.0244 |
| GPLET | \$46,282,871.00 x QTR | \$936,487.61 | |
| | Less GPLET Revenue | <u>(\$765,818.00)</u> | |
| | GPLET Rate | \$170,669.61 | Tax Rate 0.0115 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.9086

Net Primary Tax Levy \$40,876,811.00
 Net Primary Tax Rate 2.9552

Maximum Allowable Tax Rate N/A
 (if applicable)

Primary Net Assessed Values \$1,383,216,384.00

Final Primary Tax Levy \$40,876,811.00

Final Primary Tax Rate 2.9552



TEMPE ELEMENTARY # 3

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|--------------------|---------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$18,130,270 | \$18,130,270 |
| Payment due January 2018 | | | \$0 | \$2,698,331 | \$2,698,331 |
| Payment due July 2018 | | | \$0 | \$15,378,331 | \$15,378,331 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$509,517 | \$509,517 |
| Override | \$8,669,714 | \$5,000,000 | | | |
| Total Required | \$8,669,714 | \$5,000,000 | \$0 | \$36,716,449 | \$50,386,163 |
| Treasurer's Cash | | | \$0 | \$19,223,034 | \$19,223,034 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$609,644) | (\$351,594) | \$0 | (\$1,230,117) | (\$2,191,355) |
| Secondary Levy | \$8,060,070 | \$4,648,406 | \$0 | \$16,263,298 | \$28,971,774 |
| Secondary Tax Rate | 0.5827 | 0.3361 | 0.0000 | 1.1758 | 2.0946 |

SRP Assessed Valuation **\$104,623,179**

Primary Assessed Valuation **\$1,383,216,384**



MESA UNIFIED # 4

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|------------------------|---------------------------------------|
| PSD Student Count | 702.6030 | 484.5540 |
| K-8 Student Count | <u>47,315.4390</u> | <u>40,859.6190</u> |
| Total Elementary Student Count | 48,018.0420 | 41,344.17 |
| 9-12 Student Count | <u>23,769.2890</u> | <u>18,745.4940</u> |
| Total Weighted Student Count | 71,787.3310 | 60,089.67 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6689 | 0.3311 |
| Lessor of DSL or RCL | <u>x \$338,912,786</u> | <u>x \$338,912,786</u> |
| Equalization Base | \$226,698,763 | \$112,214,023 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$4,231,519</u> |
| Total Equalization Base | \$226,698,763 | \$116,445,542 |
| Primary Assessed Valuation | \$2,835,137,867 | |
| SRP Assessed Valuation | \$71,698,754 | |
| Gov't Property Lease Excise Tax | <u>\$4,140,830</u> | |
| Total Valuation | \$2,910,977,451 | |
| | <u>/ 100</u> | |
| | \$29,109,775 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$58,900,719 | |
| Equalization Assistance (PSD - 8) | \$167,798,044 | (Equalization Base - Qualifying Levy) |
| (9 - 12) | <u>\$57,544,823</u> | (Equalization Base - Qualifying Levy) |
| Total Equalization | \$225,342,867 | |



MESA UNIFIED # 4

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|------------------|-------------------|---------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$338,912,786.00 | DSL Tax Rate | 11.6592 |
| | | Lessor of QTR/DSL | 4.0468 |

| | | | |
|----------------------------|-----------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$20,329,349.00 | | |
| Trans Support Level | \$17,122,898.00 | | |
| | <u>\$3,206,451.00</u> | TRCL less TSL Rate | 0.1103 |

| | | | |
|----------------------------------|----------------------|---------------------|-----------------|
| Deseg or Other Costs | \$8,892,241.00 | Tax Rate | 0.3059 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$1,299,000.00 | Tax Rate | 0.0447 |
| Other Adj | \$724,204.00 | Tax Rate | 0.0249 |
| GPLET | \$4,140,830.00 x QTR | \$167,571.11 | |
| | Less GPLET Revenue | \$0.00 | |
| | GPLET Rate | <u>\$167,571.11</u> | Tax Rate 0.0058 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.3813

Net Primary Tax Levy \$128,669,897.00
 Net Primary Tax Rate 4.5384

Maximum Allowable Tax Rate N/A
 (if applicable)

Primary Net Assessed Values \$2,835,137,867.00

Final Primary Tax Levy \$128,669,897.00

Final Primary Tax Rate 4.5384



MESA UNIFIED # 4

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------------|---------------|------------------------|---------------------|----------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$40,083,563 | \$40,083,563 |
| Payment due January 2018 | | | \$0 | \$4,685,171 | \$4,685,171 |
| Payment due July 2018 | | | \$0 | \$42,757,813 | \$42,757,813 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$1,366,957 | \$1,366,957 |
| Override | \$34,211,924 | \$0 | | | |
| Total Required | \$34,211,924 | \$0 | \$0 | \$88,893,504 | \$123,105,428 |
| Treasurer's Cash | | | \$0 | \$41,961,305 | \$41,961,305 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$843,856) | \$0 | \$0 | (\$1,157,609) | (\$2,001,465) |
| Secondary Levy | \$33,368,068 | \$0 | \$0 | \$45,774,590 | \$79,142,658 |
| Secondary Tax Rate | 1.1769 | 0.0000 | 0.0000 | 1.6145 | 2.7914 |
| SRP Assessed Valuation | | | \$71,698,754 | | |
| Primary Assessed Valuation | | | \$2,835,137,867 | | |



ISAAC ELEMENTARY # 5

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 61.1680 | 42.1850 |
| K-8 Student Count | <u>7,796.8800</u> | <u>6,733.0570</u> |
| Total Elementary Student Count | 7,858.0480 | 6,775.24 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 7,858.0480 | 6,775.24 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$33,759,275</u> | <u>x \$33,759,275</u> |
| Equalization Base | \$33,759,275 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$442,967</u> | <u>\$0</u> |
| Total Equalization Base | \$34,202,242 | \$0 |
| Primary Assessed Valuation | \$126,510,425 | |
| SRP Assessed Valuation | \$2,033,255 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$128,543,680 | |
| | <u>/ 100</u> | |
| | \$1,285,437 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$2,600,953 | |
| Equalization Assistance | (PSD - 8) \$31,601,289 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$31,601,289 |



ISAAC ELEMENTARY # 5

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|---------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$33,759,275.00 | DSL Tax Rate | 26.2629 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$726,836.00 | | |
| Trans Support Level | \$299,289.00 | | |
| | <u>\$427,547.00</u> | TRCL less TSL Rate | 0.3326 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$4,951,155.00 | Tax Rate | 3.8517 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$465,252.00 | Tax Rate | 0.3619 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 4.2136

Net Primary Tax Levy \$8,311,229.00
 Net Primary Tax Rate 6.5696

Maximum Allowable Tax Rate 6.4029
 (if applicable)

Primary Net Assessed Values \$126,510,425.00

Final Primary Tax Levy \$8,100,336.00

Final Primary Tax Rate 6.4029



ISAAC ELEMENTARY # 5

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|---------------|---------------|--------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$0 | \$0 |
| Payment due January 2018 | | | \$0 | \$0 | \$0 |
| Payment due July 2018 | | | \$0 | \$0 | \$0 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (2% Delinquency Rate) | | | \$0 | \$0 | \$0 |
| Override | \$5,128,023 | \$0 | | | |
| Total Required | \$5,128,023 | \$0 | \$0 | \$0 | \$5,128,023 |
| Treasurer's Cash | | | \$0 | \$0 | \$0 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$81,113) | \$0 | \$0 | \$0 | (\$81,113) |
| Secondary Levy | \$5,046,910 | \$0 | \$0 | \$0 | \$5,046,910 |
| Secondary Tax Rate | 3.9893 | 0.0000 | 0.0000 | 0.0000 | 3.9893 |

SRP Assessed Valuation **\$2,033,255**

Primary Assessed Valuation **\$126,510,425**



WASHINGTON ELEMENTARY # 6

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|------------------------|---------------------------------------|
| PSD Student Count | 340.7500 | 235.0000 |
| K-8 Student Count | <u>25,389.1500</u> | <u>21,925.0000</u> |
| Total Elementary Student Count | 25,729.9000 | 22,160.00 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 25,729.9000 | 22,160.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$117,849,922</u> | <u>x \$117,849,922</u> |
| Equalization Base | \$117,849,922 | \$0 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$0 | - \$0 |
| DAA Adjustment | <u>\$1,445,395</u> | <u>\$0</u> |
| Total Equalization Base | \$119,295,317 | \$0 |
| Primary Assessed Valuation | \$1,207,054,632 | |
| SRP Assessed Valuation | \$9,675,829 | |
| Gov't Property Lease Excise Tax | <u>\$383,389</u> | |
| Total Valuation | \$1,217,113,850 | |
| | <u>/ 100</u> | |
| | \$12,171,139 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$24,627,083 | |
| Equalization Assistance | (PSD - 8) \$94,668,234 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$94,668,234 |



WASHINGTON ELEMENTARY # 6

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|------------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$117,849,922.00 | DSL Tax Rate | 9.6858 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$5,610,007.00 | | |
| Trans Support Level | \$4,812,548.00 | | |
| | <u>\$797,459.00</u> | TRCL less TSL Rate | 0.0655 |

| | | | |
|----------------------------------|--------------------|---------------------|------------------|
| Deseg or Other Costs | \$5,750,000.00 | Tax Rate | 0.4726 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$105,164.00 | Tax Rate | 0.0086 |
| GPLET | \$383,389.00 x QTR | \$7,757.49 | |
| | Less GPLET Revenue | <u>(\$9,853.00)</u> | |
| | GPLET Rate | (\$2,095.51) | Tax Rate -0.0002 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.4810

Net Primary Tax Levy \$31,020,097.00
 Net Primary Tax Rate 2.5699

Maximum Allowable Tax Rate N/A
 (if applicable)

Primary Net Assessed Values \$1,207,054,632.00

Final Primary Tax Levy \$31,020,097.00

Final Primary Tax Rate 2.5699



WASHINGTON ELEMENTARY # 6

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------------|---------------|--------------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$1,886,000 | \$12,293,197 | \$14,179,197 |
| Payment due January 2018 | | | \$0 | \$1,805,088 | \$1,805,088 |
| Payment due July 2018 | | | \$0 | \$13,127,075 | \$13,127,075 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$56,580 | \$365,845 | \$422,425 |
| Override | \$17,644,645 | \$0 | | | |
| Total Required | \$17,644,645 | \$0 | \$1,942,580 | \$27,591,205 | \$47,178,430 |
| Treasurer's Cash | | | \$0 | \$15,030,520 | \$15,030,520 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$140,316) | \$0 | (\$15,448) | (\$99,887) | (\$255,651) |
| Secondary Levy | \$17,504,329 | \$0 | \$1,927,132 | \$12,460,798 | \$31,892,259 |
| Secondary Tax Rate | 1.4502 | 0.0000 | 0.1597 | 1.0323 | 2.6422 |

SRP Assessed Valuation \$9,675,829

Primary Assessed Valuation \$1,207,054,632



WILSON ELEMENTARY # 7

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|-----------------------|---------------------------------------|
| PSD Student Count | 3.6250 | 2.5000 |
| K-8 Student Count | <u>1,276.7900</u> | <u>1,102.5820</u> |
| Total Elementary Student Count | 1,280.4150 | 1,105.08 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 1,280.4150 | 1,105.08 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$5,626,397</u> | <u>x \$5,626,397</u> |
| Equalization Base | \$5,626,397 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$346,409</u> | <u>\$0</u> |
| Total Equalization Base | \$5,972,806 | \$0 |
| Primary Assessed Valuation | \$107,813,644 | |
| SRP Assessed Valuation | \$2,671,225 | |
| Gov't Property Lease Excise Tax | <u>\$20,367,942</u> | |
| Total Valuation | \$130,852,811 | |
| | <u>/ 100</u> | |
| | \$1,308,528 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$2,647,676 | |
| Equalization Assistance | (PSD - 8) \$3,325,130 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$3,325,130 |



WILSON ELEMENTARY # 7

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$5,626,397.00 | DSL Tax Rate | 5.0925 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$300,967.00 | | |
| Trans Support Level | \$151,981.00 | | |
| | <u>\$148,986.00</u> | TRCL less TSL Rate | 0.1348 |

| | | | |
|----------------------------------|-----------------------|----------------------|-----------------|
| Deseg or Other Costs | \$1,866,950.00 | Tax Rate | 1.6898 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$35,675.00 | Tax Rate | 0.0323 |
| GPLET | \$20,367,942.00 x QTR | \$412,124.94 | |
| | Less GPLET Revenue | <u>(\$95,370.00)</u> | |
| | GPLET Rate | \$316,754.94 | Tax Rate 0.2867 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 2.0088

Net Primary Tax Levy \$4,492,595.00
 Net Primary Tax Rate 4.1670

Maximum Allowable Tax Rate 4.4554
(if applicable)

Primary Net Assessed Values \$107,813,644.00

Final Primary Tax Levy \$4,492,595.00

Final Primary Tax Rate 4.1670



WILSON ELEMENTARY # 7

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|------------------|------------------|---------------|--------------------|----------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$583,522 | \$583,522 |
| Payment due January 2018 | | | \$0 | \$103,522 | \$103,522 |
| Payment due July 2018 | | | \$0 | \$583,522 | \$583,522 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$9,321 | \$9,321 |
| Override | \$866,303 | \$495,000 | | | |
| Total Required | \$866,303 | \$495,000 | \$0 | \$1,279,887 | \$2,641,190 |
| Treasurer's Cash | | | \$0 | \$959,868 | \$959,868 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$20,945) | (\$11,968) | \$0 | (\$7,737) | (\$40,650) |
| Secondary Levy | \$845,358 | \$483,032 | \$0 | \$312,282 | \$1,640,672 |
| Secondary Tax Rate | 0.7841 | 0.4480 | 0.0000 | 0.2896 | 1.5217 |
| SRP Assessed Valuation | | | | | \$2,671,225 |
| Primary Assessed Valuation | | | | | \$107,813,644 |



OSBORN ELEMENTARY # 8

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|-----------------------|---------------------------------------|
| PSD Student Count | 33.7010 | 23.2420 |
| K-8 Student Count | <u>3,189.6230</u> | <u>2,754.4240</u> |
| Total Elementary Student Count | 3,223.3240 | 2,777.67 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 3,223.3240 | 2,777.67 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$14,510,383</u> | <u>x \$14,510,383</u> |
| Equalization Base | \$14,510,383 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$181,549</u> | <u>\$0</u> |
| Total Equalization Base | \$14,691,932 | \$0 |
| Primary Assessed Valuation | \$398,647,763 | |
| SRP Assessed Valuation | \$867,994 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$399,515,757 | |
| | <u>/ 100</u> | |
| | \$3,995,158 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$8,083,803 | |
| Equalization Assistance | (PSD - 8) \$6,608,129 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$6,608,129 |



OSBORN ELEMENTARY # 8

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$14,510,383.00 | DSL Tax Rate | 3.6320 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$705,741.00 | | |
| Trans Support Level | \$389,164.00 | | |
| | <u>\$316,577.00</u> | TRCL less TSL Rate | 0.0792 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$82,434.00 | Tax Rate | 0.0206 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0206

Net Primary Tax Levy \$8,464,089.00
 Net Primary Tax Rate 2.1232

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$398,647,763.00

Final Primary Tax Levy \$8,464,089.00

Final Primary Tax Rate 2.1232



OSBORN ELEMENTARY # 8

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|---------------|--------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$4,432,946 | \$4,432,946 |
| Payment due January 2018 | | | \$0 | \$421,100 | \$421,100 |
| Payment due July 2018 | | | \$0 | \$4,096,100 | \$4,096,100 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$133,943 | \$133,943 |
| Override | \$2,224,044 | \$0 | | | |
| Total Required | \$2,224,044 | \$0 | \$0 | \$9,084,089 | \$11,308,133 |
| Treasurer's Cash | | | \$0 | \$4,485,363 | \$4,485,363 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$4,832) | \$0 | \$0 | (\$9,991) | (\$14,823) |
| Secondary Levy | \$2,219,212 | \$0 | \$0 | \$4,588,735 | \$6,807,947 |
| Secondary Tax Rate | 0.5567 | 0.0000 | 0.0000 | 1.1511 | 1.7078 |

SRP Assessed Valuation **\$867,994**

Primary Assessed Valuation **\$398,647,763**



WICKENBURG UNIFIED # 9

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|----------------------|---------------------------------------|
| PSD Student Count | 10.7080 | 7.3850 |
| K-8 Student Count | <u>941.3820</u> | <u>812.9380</u> |
| Total Elementary Student Count | 952.0900 | 820.32 |
| 9-12 Student Count | <u>479.7140</u> | <u>307.5090</u> |
| Total Weighted Student Count | 1,431.8040 | 1,127.83 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6650 | 0.3350 |
| Lessor of DSL or RCL | x <u>\$6,499,908</u> | x <u>\$6,499,908</u> |
| Equalization Base | \$4,322,439 | \$2,177,469 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$82,236</u> |
| Total Equalization Base | \$4,322,439 | \$2,259,705 |
| Primary Assessed Valuation | \$185,256,959 | |
| SRP Assessed Valuation | \$503,615 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$185,760,574 | |
| | <u>/ 100</u> | |
| | \$1,857,606 | |
| Qualifying Tax Rate | x <u>2.0234</u> | |
| Qualifying Levy | \$3,758,680 | |
| Equalization Assistance | (PSD - 8) \$563,759 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$563,759 |



WICKENBURG UNIFIED # 9

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$6,499,908.00 | DSL Tax Rate | 3.4991 |
| | | Lessor of QTR/DSL | 3.4991 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$926,893.00 | | |
| Trans Support Level | \$784,465.00 | | |
| | <u>\$142,428.00</u> | TRCL less TSL Rate | 0.0767 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$0.00 | Tax Rate | 0.0000 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0000

Net Primary Tax Levy \$6,624,418.00
 Net Primary Tax Rate 3.5758

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$185,256,959.00

Final Primary Tax Levy \$6,624,418.00

Final Primary Tax Rate 3.5758



WICKENBURG UNIFIED # 9

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|------------------|---------------|--------------------|--------------------|--------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$1,919,900 | \$339,989 | \$2,259,889 |
| Payment due January 2018 | | | \$7,400 | \$217,685 | \$225,085 |
| Payment due July 2018 | | | \$377,400 | \$1,400,685 | \$1,778,085 |
| Defeasance | | | \$0 | \$315,000 | \$315,000 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$39,141 | \$19,544 | \$58,685 |
| Override | \$664,234 | \$0 | | | |
| Total Required | \$664,234 | \$0 | \$2,343,841 | \$2,292,903 | \$5,300,978 |
| Treasurer's Cash | | | \$1,000,000 | \$1,621,896 | \$2,621,896 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$1,801) | \$0 | (\$3,643) | (\$1,819) | (\$7,263) |
| Secondary Levy | \$662,433 | \$0 | \$1,340,198 | \$669,188 | \$2,671,819 |
| Secondary Tax Rate | 0.3576 | 0.0000 | 0.7234 | 0.3612 | 1.4422 |

SRP Assessed Valuation

\$503,615

Primary Assessed Valuation

\$185,256,959



PEORIA UNIFIED # 11

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------------|---------------------------------------|
| PSD Student Count | 287.6950 | 198.4100 |
| K-8 Student Count | <u>25,680.2270</u> | <u>22,176.3620</u> |
| Total Elementary Student Count | 25,967.9220 | 22,374.77 |
| 9-12 Student Count | <u>16,060.8320</u> | <u>12,666.2710</u> |
| Total Weighted Student Count | 42,028.7540 | 35,041.04 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6179 | 0.3821 |
| Lessor of DSL or RCL | <u>x \$184,990,707</u> | <u>x \$184,990,707</u> |
| Equalization Base | \$114,305,758 | \$70,684,949 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$2,497,816</u> |
| Total Equalization Base | \$114,305,758 | \$73,182,765 |
| Primary Assessed Valuation | \$1,649,351,547 | |
| SRP Assessed Valuation | \$29,632,316 | |
| Gov't Property Lease Excise Tax | <u>\$3,515,173</u> | |
| Total Valuation | \$1,682,499,036 | |
| | <u>/ 100</u> | |
| | \$16,824,990 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$34,043,685 | |
| Equalization Assistance | (PSD - 8) \$80,262,073 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$39,139,080</u> | (Equalization Base - Qualifying Levy) |
| Total Equalization | \$119,401,153 | |



PEORIA UNIFIED # 11

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|------------------|-------------------|---------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$184,990,707.00 | DSL Tax Rate | 11.0180 |
| | | Lessor of QTR/DSL | 4.0468 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$7,574,518.00 | | |
| Trans Support Level | \$6,741,903.00 | | |
| | <u>\$832,615.00</u> | TRCL less TSL Rate | 0.0496 |

| | | | |
|----------------------------------|----------------------|---------------------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$6,785,683.00 | Tax Rate | 0.4042 |
| GPLET | \$3,515,173.00 x QTR | \$142,252.02 | |
| | Less GPLET Revenue | \$0.00 | |
| | GPLET Rate | <u>\$142,252.02</u> | Tax Rate 0.0085 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.4127

Net Primary Tax Levy \$74,370,911.00
 Net Primary Tax Rate 4.5091

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$1,649,351,547.00

Final Primary Tax Levy \$74,370,911.00

Final Primary Tax Rate 4.5091



PEORIA UNIFIED # 11

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------------|---------------|---------------------|------------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$4,217,275 | \$19,126,972 | \$23,344,247 |
| Payment due January 2018 | | | \$9,253,225 | \$4,069,998 | \$13,323,223 |
| Payment due July 2018 | | | \$4,386,275 | \$11,213,897 | \$15,600,172 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$535,703 | \$244,561 | \$780,264 |
| Override | \$24,157,032 | \$0 | | | |
| Total Required | \$24,157,032 | \$0 | \$18,392,478 | \$34,655,428 | \$77,204,938 |
| Treasurer's Cash | | | \$0 | \$26,258,834 | \$26,258,834 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$426,346) | \$0 | (\$324,608) | (\$148,191) | (\$899,145) |
| Secondary Levy | \$23,730,686 | \$0 | \$18,067,870 | \$8,248,403 | \$50,046,959 |
| Secondary Tax Rate | 1.4388 | 0.0000 | 1.0955 | 0.5001 | 3.0344 |
| SRP Assessed Valuation | | | | \$29,632,316 | |
| Primary Assessed Valuation | | | | \$1,649,351,547 | |



CREIGHTON ELEMENTARY # 14

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 36.2500 | 25.0000 |
| K-8 Student Count | <u>6,818.3040</u> | <u>5,888.0000</u> |
| Total Elementary Student Count | 6,854.5540 | 5,913.00 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 6,854.5540 | 5,913.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$29,285,079</u> | <u>x \$29,285,079</u> |
| Equalization Base | \$29,285,079 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$390,810</u> | <u>\$0</u> |
| Total Equalization Base | \$29,675,889 | \$0 |
| Primary Assessed Valuation | \$402,277,458 | |
| SRP Assessed Valuation | \$3,778,346 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$406,055,804 | |
| | <u>/ 100</u> | |
| | \$4,060,558 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$8,216,133 | |
| Equalization Assistance | (PSD - 8) \$21,459,756 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$21,459,756 |



CREIGHTON ELEMENTARY # 14

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$29,285,079.00 | DSL Tax Rate | 7.2121 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$1,202,792.00 | | |
| Trans Support Level | \$533,788.00 | | |
| | <u>\$669,004.00</u> | TRCL less TSL Rate | 0.1648 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$500,000.00 | Tax Rate | 0.1231 |
| Other Adj | \$390,810.00 | Tax Rate | 0.0962 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.2193

Net Primary Tax Levy \$9,684,830.00
 Net Primary Tax Rate 2.4075

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$402,277,458.00

Final Primary Tax Levy \$9,684,830.00

Final Primary Tax Rate 2.4075



CREIGHTON ELEMENTARY # 14

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|--------------------|----------------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$5,227,243 | \$5,227,243 |
| Payment due January 2018 | | | \$0 | \$1,019,982 | \$1,019,982 |
| Payment due July 2018 | | | \$0 | \$5,826,743 | \$5,826,743 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$191,515 | \$191,515 |
| Override | \$4,638,995 | \$2,900,000 | | | |
| Total Required | \$4,638,995 | \$2,900,000 | \$0 | \$12,265,483 | \$19,804,478 |
| Treasurer's Cash | | | \$0 | \$5,690,142 | \$5,690,142 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$43,166) | (\$26,984) | \$0 | (\$61,183) | (\$131,333) |
| Secondary Levy | \$4,595,829 | \$2,873,016 | \$0 | \$6,514,158 | \$13,983,003 |
| Secondary Tax Rate | 1.1425 | 0.7142 | 0.0000 | 1.6193 | 3.4760 |
| SRP Assessed Valuation | | | \$3,778,346 | | |
| Primary Assessed Valuation | | | \$402,277,458 | | |



TOLLESON ELEMENTARY # 17

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 21.3950 | 14.7550 |
| K-8 Student Count | <u>3,410.2640</u> | <u>2,944.9600</u> |
| Total Elementary Student Count | 3,431.6590 | 2,959.72 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 3,431.6590 | 2,959.72 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$15,037,638</u> | <u>x \$15,037,638</u> |
| Equalization Base | \$15,037,638 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$190,179</u> | <u>\$0</u> |
| Total Equalization Base | \$15,227,817 | \$0 |
| Primary Assessed Valuation | \$171,718,118 | |
| SRP Assessed Valuation | \$2,774,917 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$174,493,035 | |
| | <u>/ 100</u> | |
| | \$1,744,930 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$3,530,691 | |
| Equalization Assistance | (PSD - 8) \$11,697,126 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | \$11,697,126 | |



TOLLESON ELEMENTARY # 17

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$15,037,638.00 | DSL Tax Rate | 8.6179 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$253,583.00 | | |
| Trans Support Level | \$106,199.00 | | |
| | <u>\$147,384.00</u> | TRCL less TSL Rate | 0.0845 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$23,065.00 | Tax Rate | 0.0132 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0132

Net Primary Tax Levy \$3,642,313.00
 Net Primary Tax Rate 2.1211

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$171,718,118.00

Final Primary Tax Levy \$3,642,313.00

Final Primary Tax Rate 2.1211



TOLLESON ELEMENTARY # 17

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|------------------|----------------------|--------------------|--------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$1,076,816 | \$1,076,816 |
| Payment due January 2018 | | | \$0 | \$127,566 | \$127,566 |
| Payment due July 2018 | | | \$0 | \$1,097,566 | \$1,097,566 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$31,974 | \$31,974 |
| Override | \$2,245,366 | \$750,000 | | | |
| Total Required | \$2,245,366 | \$750,000 | \$0 | \$2,333,922 | \$5,329,288 |
| Treasurer's Cash | | | \$0 | \$1,236,148 | \$1,236,148 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$35,707) | (\$11,927) | \$0 | (\$17,458) | (\$65,092) |
| Secondary Levy | \$2,209,659 | \$738,073 | \$0 | \$1,080,316 | \$4,028,048 |
| Secondary Tax Rate | 1.2868 | 0.4298 | 0.0000 | 0.6291 | 2.3457 |
| SRP Assessed Valuation | | | \$2,774,917 | | |
| Primary Assessed Valuation | | | \$171,718,118 | | |



MURPHY ELEMENTARY # 21

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|----------------------|---------------------------------------|
| PSD Student Count | 6.8300 | 4.7100 |
| K-8 Student Count | <u>1,765.6580</u> | <u>1,524.7480</u> |
| Total Elementary Student Count | 1,772.4880 | 1,529.46 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 1,772.4880 | 1,529.46 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$7,630,753</u> | <u>x \$7,630,753</u> |
| Equalization Base | \$7,630,753 | \$0 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$0 | - \$0 |
| DAA Adjustment | <u>\$99,965</u> | <u>\$0</u> |
| Total Equalization Base | \$7,730,718 | \$0 |
| Primary Assessed Valuation | \$96,861,893 | |
| SRP Assessed Valuation | \$160,889 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$97,022,782 | |
| | <u>/ 100</u> | |
| | \$970,228 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$1,963,159 | |
| Equalization Assistance (PSD - 8) | \$5,767,559 | (Equalization Base - Qualifying Levy) |
| (9 - 12) | <u>\$0</u> | |
| Total Equalization | \$5,767,559 | |



MURPHY ELEMENTARY # 21

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$7,630,753.00 | DSL Tax Rate | 7.8649 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$368,236.00 | | |
| Trans Support Level | \$122,570.00 | | |
| | <u>\$245,666.00</u> | TRCL less TSL Rate | 0.2532 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$82,434.00 | Tax Rate | 0.0850 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0850

Net Primary Tax Levy \$2,287,490.00
 Net Primary Tax Rate 2.3616

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$96,861,893.00

Final Primary Tax Levy \$2,287,490.00

Final Primary Tax Rate 2.3616



MURPHY ELEMENTARY # 21

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|------------------|---------------|--------------------|--------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$734,956 | \$734,956 |
| Payment due January 2018 | | | \$0 | \$253,117 | \$253,117 |
| Payment due July 2018 | | | \$0 | \$843,869 | \$843,869 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$31,320 | \$31,320 |
| Override | \$1,181,463 | \$350,000 | | | |
| Total Required | \$1,181,463 | \$350,000 | \$0 | \$1,863,262 | \$3,394,725 |
| Treasurer's Cash | | | \$0 | \$787,938 | \$787,938 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$1,959) | (\$580) | \$0 | (\$1,783) | (\$4,322) |
| Secondary Levy | \$1,179,504 | \$349,420 | \$0 | \$1,073,541 | \$2,602,465 |
| Secondary Tax Rate | 1.2177 | 0.3607 | 0.0000 | 1.1083 | 2.6867 |

SRP Assessed Valuation

\$160,889

Primary Assessed Valuation

\$96,861,893



GILA BEND UNIFIED # 24

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|----------------------|----------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>377.9520</u> | <u>281.2140</u> |
| Total Elementary Student Count | 377.9520 | 281.21 |
| 9-12 Student Count | <u>157.0740</u> | <u>94.0000</u> |
| Total Weighted Student Count | 535.0260 | 375.21 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.7064 | 0.2936 |
| Lessor of DSL or RCL | <u>x \$2,271,942</u> | <u>x \$2,271,942</u> |
| Equalization Base | \$1,604,900 | \$667,042 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$146,498</u> |
| Total Equalization Base | \$1,604,900 | \$813,540 |

| | |
|-----------------------------------|----------------------|
| Primary Assessed Valuation | \$129,066,525 |
| SRP Assessed Valuation | \$0 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$129,066,525 |
| | <u>/ 100</u> |
| | \$1,290,665 |
| Qualifying Tax Rate | <u>x 2.0340</u> |
| Qualifying Levy | \$2,625,213 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$0</u> |

| | |
|---------------------------|------------|
| Total Equalization | \$0 |
|---------------------------|------------|



GILA BEND UNIFIED # 24

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|--------|
| Qualifying Tax Rate | 4.068 | | |
| District Support Level | \$2,271,942.00 | DSL Tax Rate | 1.7603 |
| | | Lessor of QTR/DSL | 1.7603 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$329,403.00 | | |
| Trans Support Level | \$108,923.00 | | |
| | <u>\$220,480.00</u> | TRCL less TSL Rate | 0.1708 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$1,300,000.00 | Tax Rate | 1.0072 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$146,498.00 | Tax Rate | 0.1135 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$1,032,785.00 | Tax Rate | 0.8002 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 1.9209

Net Primary Tax Levy \$4,971,643.00
 Net Primary Tax Rate 3.8520

Maximum Allowable Tax Rate N/A
 (if applicable)

Primary Net Assessed Values \$129,066,525.00

Final Primary Tax Levy \$4,971,643.00

Final Primary Tax Rate 3.8520



GILA BEND UNIFIED # 24

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|------------------|---------------|------------------|------------------|--------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$138,425 | \$265,800 | \$404,225 |
| Payment due January 2018 | | | \$15,125 | \$24,338 | \$39,463 |
| Payment due July 2018 | | | \$140,125 | \$224,338 | \$364,463 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$1,911 | \$15,434 | \$17,345 |
| Override | \$241,500 | \$0 | | | |
| Total Required | \$241,500 | \$0 | \$295,586 | \$529,910 | \$1,066,996 |
| Treasurer's Cash | | | \$229,988 | \$0 | \$229,988 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Levy | \$241,500 | \$0 | \$65,598 | \$529,910 | \$837,008 |
| Secondary Tax Rate | 0.1871 | 0.0000 | 0.0508 | 0.4106 | 0.6485 |

SRP Assessed Valuation **\$0**

Primary Assessed Valuation **\$129,066,525**



LIBERTY ELEMENTARY # 25

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 21.9940 | 15.1680 |
| K-8 Student Count | <u>3,751.6070</u> | <u>3,239.7300</u> |
| Total Elementary Student Count | 3,773.6010 | 3,254.90 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 3,773.6010 | 3,254.90 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$17,677,747</u> | <u>x \$17,677,747</u> |
| Equalization Base | \$17,677,747 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$212,741</u> | <u>\$0</u> |
| Total Equalization Base | \$17,890,488 | \$0 |
| Primary Assessed Valuation | \$226,442,533 | |
| SRP Assessed Valuation | \$1,577,015 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$228,019,548 | |
| | <u>/ 100</u> | |
| | \$2,280,195 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$4,613,747 | |
| Equalization Assistance | (PSD - 8) \$13,276,741 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$13,276,741 |



LIBERTY ELEMENTARY # 25

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$17,677,747.00 | DSL Tax Rate | 7.7527 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|--------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$1,256,523.00 | | |
| Trans Support Level | \$1,161,747.00 | | |
| | <u>\$94,776.00</u> | TRCL less TSL Rate | 0.0416 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$0.00 | Tax Rate | 0.0000 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0000

Net Primary Tax Levy \$4,676,038.00
 Net Primary Tax Rate 2.0650

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$226,442,533.00

Final Primary Tax Levy \$4,676,038.00

Final Primary Tax Rate 2.0650



LIBERTY ELEMENTARY # 25

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|---------------|--------------------|----------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$1,900,438 | \$1,900,438 |
| Payment due January 2018 | | | \$0 | \$301,188 | \$301,188 |
| Payment due July 2018 | | | \$0 | \$1,851,188 | \$1,851,188 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$59,406 | \$59,406 |
| Override | \$1,741,752 | \$0 | | | |
| Total Required | \$1,741,752 | \$0 | \$0 | \$4,112,220 | \$5,853,972 |
| Treasurer's Cash | | | \$0 | \$2,072,614 | \$2,072,614 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$12,046) | \$0 | \$0 | (\$14,106) | (\$26,152) |
| Secondary Levy | \$1,729,706 | \$0 | \$0 | \$2,025,500 | \$3,755,206 |
| Secondary Tax Rate | 0.7639 | 0.0000 | 0.0000 | 0.8945 | 1.6584 |
| SRP Assessed Valuation | | | | | \$1,577,015 |
| Primary Assessed Valuation | | | | | \$226,442,533 |



KYRENE ELEMENTARY # 28

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 124.9390 | 86.1650 |
| K-8 Student Count | <u>18,157.7910</u> | <u>15,680.3030</u> |
| Total Elementary Student Count | 18,282.7300 | 15,766.47 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 18,282.7300 | 15,766.47 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$80,931,563</u> | <u>x \$80,931,563</u> |
| Equalization Base | \$80,931,563 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$1,051,414</u> | <u>\$0</u> |
| Total Equalization Base | \$81,982,977 | \$0 |
| Primary Assessed Valuation | \$1,956,436,925 | |
| SRP Assessed Valuation | \$62,583,481 | |
| Gov't Property Lease Excise Tax | <u>\$1,523,685</u> | |
| Total Valuation | \$2,020,544,091 | |
| | <u>/ 100</u> | |
| | \$20,205,441 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$40,883,689 | |
| Equalization Assistance | (PSD - 8) \$41,099,288 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$41,099,288 |



KYRENE ELEMENTARY # 28

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$80,931,563.00 | DSL Tax Rate | 4.0085 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|-----------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$5,281,781.00 | | |
| Trans Support Level | \$3,965,909.00 | | |
| | <u>\$1,315,872.00</u> | TRCL less TSL Rate | 0.0652 |

| | | | |
|----------------------------------|----------------------|---------------------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$98,302.00 | Tax Rate | 0.0049 |
| GPLET | \$1,523,685.00 x QTR | \$30,830.24 | |
| | Less GPLET Revenue | <u>(\$2,892.00)</u> | |
| | GPLET Rate | \$27,938.24 | Tax Rate 0.0014 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0063

Net Primary Tax Levy \$40,985,397.00
 Net Primary Tax Rate 2.0949

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$1,956,436,925.00

Final Primary Tax Levy \$40,985,397.00

Final Primary Tax Rate 2.0949



KYRENE ELEMENTARY # 28

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------------|--------------------|------------------|------------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$152,825 | \$10,767,651 | \$10,920,476 |
| Payment due January 2018 | | | \$152,825 | \$4,003,527 | \$4,156,352 |
| Payment due July 2018 | | | \$152,825 | \$14,873,527 | \$15,026,352 |
| Defeasance | | | \$0 | \$3,000,000 | \$3,000,000 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$13,754 | \$528,724 | \$542,478 |
| Override | \$12,531,171 | \$6,834,000 | | | |
| Total Required | \$12,531,171 | \$6,834,000 | \$472,229 | \$33,173,429 | \$53,010,829 |
| Treasurer's Cash | | | \$0 | \$15,020,566 | \$15,020,566 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$388,428) | (\$211,833) | (\$14,638) | (\$562,683) | (\$1,177,582) |
| Secondary Levy | \$12,142,743 | \$6,622,167 | \$457,591 | \$17,590,180 | \$36,812,681 |
| Secondary Tax Rate | 0.6207 | 0.3385 | 0.0234 | 0.8991 | 1.8817 |
| SRP Assessed Valuation | | | | \$62,583,481 | |
| Primary Assessed Valuation | | | | \$1,956,436,925 | |



BALSZ ELEMENTARY # 31

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|-----------------------|---------------------------------------|
| PSD Student Count | 21.5660 | 14.8730 |
| K-8 Student Count | <u>2,683.9290</u> | <u>2,317.7280</u> |
| Total Elementary Student Count | 2,705.4950 | 2,332.60 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 2,705.4950 | 2,332.60 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$12,577,405</u> | <u>x \$12,577,405</u> |
| Equalization Base | \$12,577,405 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$151,188</u> | <u>\$0</u> |
| Total Equalization Base | \$12,728,593 | \$0 |
| Primary Assessed Valuation | \$293,353,066 | |
| SRP Assessed Valuation | \$3,131,690 | |
| Gov't Property Lease Excise Tax | <u>\$2,309,716</u> | |
| Total Valuation | \$298,794,472 | |
| | <u>/ 100</u> | |
| | \$2,987,945 | |
| Qualifying Tax Rate | x <u>2.0234</u> | |
| Qualifying Levy | \$6,045,808 | |
| Equalization Assistance | (PSD - 8) \$6,682,785 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$6,682,785 |



BALSZ ELEMENTARY # 31

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$12,577,405.00 | DSL Tax Rate | 4.2422 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|-------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$719,900.00 | | |
| Trans Support Level | \$399,730.00 | | |
| | <u>\$320,170.00</u> | TRCL less TSL Rate | 0.108 |

| | | | |
|----------------------------------|----------------------|-------------------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$40,812.00 | Tax Rate | 0.0138 |
| GPLET | \$2,309,716.00 x QTR | \$46,734.79 | |
| | Less GPLET Revenue | <u>(\$316.00)</u> | |
| | GPLET Rate | \$46,418.79 | Tax Rate 0.0157 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0295

Net Primary Tax Levy \$6,339,066.00
 Net Primary Tax Rate 2.1609

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$293,353,066.00

Final Primary Tax Levy \$6,339,066.00

Final Primary Tax Rate 2.1609



BALSZ ELEMENTARY # 31

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|--------------------|----------------------|--------------------|--------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$2,253,738 | \$2,253,738 |
| Payment due January 2018 | | | \$0 | \$203,688 | \$203,688 |
| Payment due July 2018 | | | \$0 | \$2,278,688 | \$2,278,688 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$68,711 | \$68,711 |
| Override | \$1,921,216 | \$1,280,811 | | | |
| Total Required | \$1,921,216 | \$1,280,811 | \$0 | \$4,804,825 | \$8,006,852 |
| Treasurer's Cash | | | \$0 | \$2,445,745 | \$2,445,745 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$20,293) | (\$13,529) | \$0 | (\$24,918) | (\$58,740) |
| Secondary Levy | \$1,900,923 | \$1,267,282 | \$0 | \$2,334,162 | \$5,502,367 |
| Secondary Tax Rate | 0.6480 | 0.4320 | 0.0000 | 0.7957 | 1.8757 |
| SRP Assessed Valuation | | | \$3,131,690 | | |
| Primary Assessed Valuation | | | \$293,353,066 | | |



BUCKEYE ELEMENTARY # 33

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 60.0590 | 41.4200 |
| K-8 Student Count | <u>5,500.5000</u> | <u>4,750.0000</u> |
| Total Elementary Student Count | 5,560.5590 | 4,791.42 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 5,560.5590 | 4,791.42 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$24,874,528</u> | <u>x \$24,874,528</u> |
| Equalization Base | \$24,874,528 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$302,338</u> | <u>\$0</u> |
| Total Equalization Base | \$25,176,866 | \$0 |
| Primary Assessed Valuation | \$184,490,980 | |
| SRP Assessed Valuation | \$1,377,823 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$185,868,803 | |
| | <u>/ 100</u> | |
| | \$1,858,688 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$3,760,869 | |
| Equalization Assistance | (PSD - 8) \$21,415,997 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$21,415,997 |



BUCKEYE ELEMENTARY # 33

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|---------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$24,874,528.00 | DSL Tax Rate | 13.3828 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|--------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$907,331.00 | | |
| Trans Support Level | \$872,452.00 | | |
| | <u>\$34,879.00</u> | TRCL less TSL Rate | 0.0188 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$1,608,921.00 | Tax Rate | 0.8656 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$315,922.00 | Tax Rate | 0.1700 |
| Other Adj | \$68,959.00 | Tax Rate | 0.0371 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 1.0727

Net Primary Tax Levy \$5,746,710.00
 Net Primary Tax Rate 3.1149

Maximum Allowable Tax Rate N/A
 (if applicable)

Primary Net Assessed Values \$184,490,980.00

Final Primary Tax Levy \$5,746,710.00

Final Primary Tax Rate 3.1149



BUCKEYE ELEMENTARY # 33

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|---------------|----------------------|--------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$1,390,925 | \$1,390,925 |
| Payment due January 2018 | | | \$0 | \$358,225 | \$358,225 |
| Payment due July 2018 | | | \$0 | \$1,438,225 | \$1,438,225 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$51,308 | \$51,308 |
| Override | \$2,471,109 | \$0 | | | |
| Total Required | \$2,471,109 | \$0 | \$0 | \$3,238,683 | \$5,709,792 |
| Treasurer's Cash | | | \$0 | \$1,477,124 | \$1,477,124 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$18,318) | \$0 | \$0 | (\$13,058) | (\$31,376) |
| Secondary Levy | \$2,452,791 | \$0 | \$0 | \$1,748,501 | \$4,201,292 |
| Secondary Tax Rate | 1.3295 | 0.0000 | 0.0000 | 0.9477 | 2.2772 |
| SRP Assessed Valuation | | | | \$1,377,823 | |
| Primary Assessed Valuation | | | | \$184,490,980 | |



MADISON ELEMENTARY # 38

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|-----------------------|---------------------------------------|
| PSD Student Count | 36.8680 | 25.4260 |
| K-8 Student Count | <u>6,377.1530</u> | <u>5,507.0410</u> |
| Total Elementary Student Count | 6,414.0210 | 5,532.47 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 6,414.0210 | 5,532.47 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$27,332,167</u> | <u>x \$27,332,167</u> |
| Equalization Base | \$27,332,167 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$361,603</u> | <u>\$0</u> |
| Total Equalization Base | \$27,693,770 | \$0 |
| Primary Assessed Valuation | \$930,449,054 | |
| SRP Assessed Valuation | \$3,536,483 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$933,985,537 | |
| | <u>/ 100</u> | |
| | \$9,339,855 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$18,898,263 | |
| Equalization Assistance | (PSD - 8) \$8,795,507 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$8,795,507 |



MADISON ELEMENTARY # 38

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$27,332,167.00 | DSL Tax Rate | 2.9264 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$963,801.00 | | |
| Trans Support Level | \$366,703.00 | | |
| | <u>\$597,098.00</u> | TRCL less TSL Rate | 0.0639 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$38,567.00 | Tax Rate | 0.0041 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0041

Net Primary Tax Levy \$19,459,412.00
 Net Primary Tax Rate 2.0914

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$930,449,054.00

Final Primary Tax Levy \$19,459,412.00

Final Primary Tax Rate 2.0914



MADISON ELEMENTARY # 38

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|--------------------|---------------|----------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$10,079,620 | \$10,079,620 |
| Payment due January 2018 | | | \$0 | \$2,114,344 | \$2,114,344 |
| Payment due July 2018 | | | \$0 | \$13,493,649 | \$13,493,649 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$445,954 | \$445,954 |
| Override | <u>\$4,189,390</u> | <u>\$2,792,927</u> | | | |
| Total Required | \$4,189,390 | \$2,792,927 | \$0 | \$26,133,567 | \$33,115,884 |
| Treasurer's Cash | | | \$0 | \$10,822,495 | \$10,822,495 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | <u>(\$15,863)</u> | <u>(\$10,575)</u> | <u>\$0</u> | <u>(\$57,975)</u> | <u>(\$84,413)</u> |
| Secondary Levy | \$4,173,527 | \$2,782,352 | \$0 | \$15,253,097 | \$22,208,976 |
| Secondary Tax Rate | 0.4485 | 0.2990 | 0.0000 | 1.6393 | 2.3868 |
| SRP Assessed Valuation | | | | \$3,536,483 | |
| Primary Assessed Valuation | | | | \$930,449,054 | |



GLENDALE ELEMENTARY # 40

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 94.9970 | 65.5150 |
| K-8 Student Count | <u>14,285.7580</u> | <u>12,336.5790</u> |
| Total Elementary Student Count | 14,380.7550 | 12,402.09 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 14,380.7550 | 12,402.09 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$61,562,172</u> | <u>x \$61,562,172</u> |
| Equalization Base | \$61,562,172 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$810,987</u> | <u>\$0</u> |
| Total Equalization Base | \$62,373,159 | \$0 |
| Primary Assessed Valuation | \$269,126,807 | |
| SRP Assessed Valuation | \$6,893,719 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$276,020,526 | |
| | <u>/ 100</u> | |
| | \$2,760,205 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$5,584,999 | |
| Equalization Assistance | (PSD - 8) \$56,788,160 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | \$56,788,160 | |



GLENDALE ELEMENTARY # 40

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|---------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$61,562,172.00 | DSL Tax Rate | 22.3035 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$1,228,528.00 | | |
| Trans Support Level | \$929,811.00 | | |
| | <u>\$298,717.00</u> | TRCL less TSL Rate | 0.1082 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$10,412.00 | Tax Rate | 0.0038 |
| Other Adj | \$10,097.00 | Tax Rate | 0.0037 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0075

Net Primary Tax Levy \$5,756,892.00
 Net Primary Tax Rate 2.1391

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$269,126,807.00

Final Primary Tax Levy \$5,756,892.00

Final Primary Tax Rate 2.1391



GLENDALE ELEMENTARY # 40

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|----------------------|--------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$1,781,775 | \$1,781,775 |
| Payment due January 2018 | | | \$0 | \$481,275 | \$481,275 |
| Payment due July 2018 | | | \$0 | \$1,806,275 | \$1,806,275 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$65,217 | \$65,217 |
| Override | \$9,458,649 | \$0 | | | |
| Total Required | \$9,458,649 | \$0 | \$0 | \$4,134,542 | \$13,593,191 |
| Treasurer's Cash | | | \$0 | \$1,895,413 | \$1,895,413 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$236,233) | \$0 | \$0 | (\$55,923) | (\$292,156) |
| Secondary Levy | \$9,222,416 | \$0 | \$0 | \$2,183,206 | \$11,405,622 |
| Secondary Tax Rate | 3.4268 | 0.0000 | 0.0000 | 0.8112 | 4.2380 |
| SRP Assessed Valuation | | | \$6,893,719 | | |
| Primary Assessed Valuation | | | \$269,126,807 | | |



GILBERT UNIFIED # 41

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------------|---------------------------------------|
| PSD Student Count | 375.5500 | 259.0000 |
| K-8 Student Count | <u>24,173.2500</u> | <u>20,875.0000</u> |
| Total Elementary Student Count | 24,548.8000 | 21,134.00 |
| 9-12 Student Count | <u>15,108.2200</u> | <u>11,915.0000</u> |
| Total Weighted Student Count | 39,657.0200 | 33,049.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6190 | 0.3810 |
| Lessor of DSL or RCL | <u>x \$182,043,129</u> | <u>x \$182,043,129</u> |
| Equalization Base | \$112,684,697 | \$69,358,432 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$2,000,592</u> |
| Total Equalization Base | \$112,684,697 | \$71,359,024 |
| Primary Assessed Valuation | \$1,776,294,543 | |
| SRP Assessed Valuation | \$110,172,078 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$1,886,466,621 | |
| | <u>/ 100</u> | |
| | \$18,864,666 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$38,170,765 | |
| Equalization Assistance | (PSD - 8) \$74,513,932 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$33,188,259</u> | (Equalization Base - Qualifying Levy) |
| Total Equalization | | \$107,702,191 |



GILBERT UNIFIED # 41

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|------------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$182,043,129.00 | DSL Tax Rate | 9.6500 |
| | | Lessor of QTR/DSL | 4.0468 |

| | | | |
|----------------------------|-----------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$9,085,552.00 | | |
| Trans Support Level | \$7,889,273.00 | | |
| | <u>\$1,196,279.00</u> | TRCL less TSL Rate | 0.0634 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$159,605.00 | Tax Rate | 0.0085 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0085

Net Primary Tax Levy \$73,160,243.00
 Net Primary Tax Rate 4.1187

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$1,776,294,543.00

Final Primary Tax Levy \$73,160,243.00

Final Primary Tax Rate 4.1187



GILBERT UNIFIED # 41

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------------|---------------|---------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$19,014,488 | \$19,014,488 |
| Payment due January 2018 | | | \$0 | \$1,809,022 | \$1,809,022 |
| Payment due July 2018 | | | \$0 | \$18,854,022 | \$18,854,022 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$602,584 | \$602,584 |
| Override | \$18,573,358 | \$0 | | | |
| Total Required | \$18,573,358 | \$0 | \$0 | \$40,280,116 | \$58,853,474 |
| Treasurer's Cash | | | \$0 | \$19,591,407 | \$19,591,407 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$1,084,708) | \$0 | \$0 | (\$1,208,247) | (\$2,292,955) |
| Secondary Levy | \$17,488,650 | \$0 | \$0 | \$19,480,462 | \$36,969,112 |
| Secondary Tax Rate | 0.9846 | 0.0000 | 0.0000 | 1.0967 | 2.0813 |

SRP Assessed Valuation \$110,172,078

Primary Assessed Valuation \$1,776,294,543



AVONDALE ELEMENTARY # 44

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 25.6600 | 17.6900 |
| K-8 Student Count | <u>6,140.8700</u> | <u>5,303.0000</u> |
| Total Elementary Student Count | 6,166.5300 | 5,320.69 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 6,166.5300 | 5,320.69 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$27,069,094</u> | <u>x \$27,069,094</u> |
| Equalization Base | \$27,069,094 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$344,989</u> | <u>\$0</u> |
| Total Equalization Base | \$27,414,083 | \$0 |
| Primary Assessed Valuation | \$345,639,908 | |
| SRP Assessed Valuation | \$465,114 | |
| Gov't Property Lease Excise Tax | <u>\$22,549,674</u> | |
| Total Valuation | \$368,654,696 | |
| | <u>/ 100</u> | |
| | \$3,686,547 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$7,459,359 | |
| Equalization Assistance | (PSD - 8) \$19,954,724 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$19,954,724 |



AVONDALE ELEMENTARY # 44

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$27,069,094.00 | DSL Tax Rate | 7.8211 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$856,295.00 | | |
| Trans Support Level | \$608,728.00 | | |
| | <u>\$247,567.00</u> | TRCL less TSL Rate | 0.0715 |

| | | | |
|----------------------------------|-----------------------|-----------------------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$426,944.00 | Tax Rate | 0.1234 |
| GPLET | \$22,549,674.00 x QTR | \$456,270.10 | |
| | Less GPLET Revenue | <u>(\$240,000.00)</u> | |
| | GPLET Rate | \$216,270.10 | Tax Rate 0.0625 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.1859

Net Primary Tax Levy \$7,883,355.00
 Net Primary Tax Rate 2.2808

Maximum Allowable Tax Rate N/A
 (if applicable)

Primary Net Assessed Values \$345,639,908.00

Final Primary Tax Levy \$7,883,355.00

Final Primary Tax Rate 2.2808



AVONDALE ELEMENTARY # 44

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|--------------------|---------------|--------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$3,657,196 | \$3,657,196 |
| Payment due January 2018 | | | \$0 | \$596,116 | \$596,116 |
| Payment due July 2018 | | | \$0 | \$3,566,116 | \$3,566,116 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$121,297 | \$121,297 |
| Override | \$4,097,499 | \$1,900,000 | | | |
| Total Required | \$4,097,499 | \$1,900,000 | \$0 | \$7,940,725 | \$13,938,224 |
| Treasurer's Cash | | | \$0 | \$3,776,210 | \$3,776,210 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$5,506) | (\$2,553) | \$0 | (\$5,596) | (\$13,655) |
| Secondary Levy | \$4,091,993 | \$1,897,447 | \$0 | \$4,158,919 | \$10,148,359 |
| Secondary Tax Rate | 1.1839 | 0.5490 | 0.0000 | 1.2033 | 2.9362 |

SRP Assessed Valuation

\$465,114

Primary Assessed Valuation

\$345,639,908



FOWLER ELEMENTARY # 45

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 37.7000 | 26.0000 |
| K-8 Student Count | <u>5,159.8790</u> | <u>4,455.8540</u> |
| Total Elementary Student Count | 5,197.5790 | 4,481.85 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 5,197.5790 | 4,481.85 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$22,398,761</u> | <u>x \$22,398,761</u> |
| Equalization Base | \$22,398,761 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$289,105</u> | <u>\$0</u> |
| Total Equalization Base | \$22,687,866 | \$0 |
| Primary Assessed Valuation | \$296,228,673 | |
| SRP Assessed Valuation | \$8,827,113 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$305,055,786 | |
| | <u>/ 100</u> | |
| | \$3,050,558 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$6,172,499 | |
| Equalization Assistance | (PSD - 8) \$16,515,367 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | \$16,515,367 | |



FOWLER ELEMENTARY # 45

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$22,398,761.00 | DSL Tax Rate | 7.3425 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|-------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$695,343.00 | | |
| Trans Support Level | \$579,533.00 | | |
| | <u>\$115,810.00</u> | TRCL less TSL Rate | 0.038 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$27,881.00 | Tax Rate | 0.0091 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0091

Net Primary Tax Levy \$6,133,415.00
 Net Primary Tax Rate 2.0705

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$296,228,673.00

Final Primary Tax Levy \$6,133,415.00

Final Primary Tax Rate 2.0705



FOWLER ELEMENTARY # 45

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|------------------|----------------------|--------------------|--------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$1,821,575 | \$1,821,575 |
| Payment due January 2018 | | | \$0 | \$129,929 | \$129,929 |
| Payment due July 2018 | | | \$0 | \$2,228,450 | \$2,228,450 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$67,720 | \$67,720 |
| Override | \$3,377,186 | \$500,000 | | | |
| Total Required | \$3,377,186 | \$500,000 | \$0 | \$4,247,674 | \$8,124,860 |
| Treasurer's Cash | | | \$0 | \$1,922,607 | \$1,922,607 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$97,722) | (\$14,468) | \$0 | (\$67,278) | (\$179,468) |
| Secondary Levy | \$3,279,464 | \$485,532 | \$0 | \$2,257,789 | \$6,022,785 |
| Secondary Tax Rate | 1.1071 | 0.1639 | 0.0000 | 0.7622 | 2.0332 |
| SRP Assessed Valuation | | | \$8,827,113 | | |
| Primary Assessed Valuation | | | \$296,228,673 | | |



ARLINGTON ELEMENTARY # 47

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|----------------------|----------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>326.8640</u> | <u>241.0500</u> |
| Total Elementary Student Count | 326.8640 | 241.05 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 326.8640 | 241.05 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$1,666,470</u> | <u>x \$1,666,470</u> |
| Equalization Base | \$1,666,470 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$92,201</u> | <u>\$0</u> |
| Total Equalization Base | \$1,758,671 | \$0 |

| | |
|-----------------------------------|----------------------|
| Primary Assessed Valuation | \$234,714,283 |
| SRP Assessed Valuation | \$29,911,863 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$264,626,146 |
| | <u>/ 100</u> |
| | \$2,646,261 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$5,354,445 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$0</u> |

| | |
|---------------------------|------------|
| Total Equalization | \$0 |
|---------------------------|------------|



ARLINGTON ELEMENTARY # 47

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$1,666,470.00 | DSL Tax Rate | 0.6297 |
| | | Lessor of QTR/DSL | 0.6297 |

| | | | |
|----------------------------|--------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$382,045.00 | | |
| Trans Support Level | \$319,552.00 | | |
| | <u>\$62,493.00</u> | TRCL less TSL Rate | 0.0236 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$92,201.00 | Tax Rate | 0.0348 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0348

Net Primary Tax Levy \$1,615,069.00
 Net Primary Tax Rate 0.6881

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$234,714,283.00

Final Primary Tax Levy \$1,615,069.00

Final Primary Tax Rate 0.6881



ARLINGTON ELEMENTARY # 47

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|------------------|---------------|----------------------|------------------|------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$275,181 | \$275,181 |
| Payment due January 2018 | | | \$0 | \$22,681 | \$22,681 |
| Payment due July 2018 | | | \$0 | \$272,682 | \$272,682 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$8,852 | \$8,852 |
| Override | \$258,169 | \$0 | | | |
| Total Required | \$258,169 | \$0 | \$0 | \$579,396 | \$837,565 |
| Treasurer's Cash | | | \$0 | \$275,484 | \$275,484 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$29,182) | \$0 | \$0 | (\$34,353) | (\$63,535) |
| Secondary Levy | \$228,987 | \$0 | \$0 | \$269,559 | \$498,546 |
| Secondary Tax Rate | 0.0976 | 0.0000 | 0.0000 | 0.1148 | 0.2124 |
| SRP Assessed Valuation | | | \$29,911,863 | | |
| Primary Assessed Valuation | | | \$234,714,283 | | |



SCOTTSDALE UNIFIED # 48

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|------------------------|
| PSD Student Count | 91.3790 | 63.0200 |
| K-8 Student Count | <u>16,672.6200</u> | <u>14,397.7720</u> |
| Total Elementary Student Count | 16,763.9990 | 14,460.79 |
| 9-12 Student Count | <u>10,861.7170</u> | <u>8,566.0230</u> |
| Total Weighted Student Count | 27,625.7160 | 23,026.82 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6068 | 0.3932 |
| Lessor of DSL or RCL | <u>x \$123,784,693</u> | <u>x \$123,784,693</u> |
| Equalization Base | \$75,112,552 | \$48,672,141 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$1,613,736</u> |
| Total Equalization Base | \$75,112,552 | \$50,285,877 |

| | |
|-----------------------------------|------------------------|
| Primary Assessed Valuation | \$5,004,644,519 |
| SRP Assessed Valuation | \$26,221,647 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$5,030,866,166 |
| | <u>/ 100</u> |
| | \$50,308,662 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$101,794,547 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$0</u> |

| | |
|---------------------------|------------|
| Total Equalization | \$0 |
|---------------------------|------------|



SCOTTSDALE UNIFIED # 48

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|------------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$123,784,693.00 | DSL Tax Rate | 2.4605 |
| | | Lessor of QTR/DSL | 2.4605 |

| | | | |
|----------------------------|-----------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$8,101,260.00 | | |
| Trans Support Level | \$5,020,461.00 | | |
| | <u>\$3,080,799.00</u> | TRCL less TSL Rate | 0.0612 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$7,400,540.00 | Tax Rate | 0.1471 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$3,898,095.00 | Tax Rate | 0.0775 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.2246

Net Primary Tax Levy \$137,442,552.00
 Net Primary Tax Rate 2.7463

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$5,004,644,519.00

Final Primary Tax Levy \$137,442,552.00

Final Primary Tax Rate 2.7463



SCOTTSDALE UNIFIED # 48

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------------|--------------------|------------------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$25,050,844 | \$25,050,844 |
| Payment due January 2018 | | | \$0 | \$5,481,224 | \$5,481,224 |
| Payment due July 2018 | | | \$0 | \$21,851,224 | \$21,851,224 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$640,328 | \$640,328 |
| Override | \$19,139,216 | \$8,500,000 | | | |
| Total Required | \$19,139,216 | \$8,500,000 | \$0 | \$53,023,620 | \$80,662,836 |
| Treasurer's Cash | | | \$0 | \$31,039,010 | \$31,039,010 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$99,757) | (\$44,303) | \$0 | (\$114,587) | (\$258,647) |
| Secondary Levy | \$19,039,459 | \$8,455,697 | \$0 | \$21,870,023 | \$49,365,179 |
| Secondary Tax Rate | 0.3804 | 0.1690 | 0.0000 | 0.4370 | 0.9864 |
| SRP Assessed Valuation | | | \$26,221,647 | | |
| Primary Assessed Valuation | | | \$5,004,644,519 | | |



PALO VERDE ELEMENTARY # 49

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|-----------------------|---------------------------------------|
| PSD Student Count | 3.6250 | 2.5000 |
| K-8 Student Count | <u>551.6240</u> | <u>424.0000</u> |
| Total Elementary Student Count | 555.2490 | 426.50 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 555.2490 | 426.50 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$2,560,143</u> | <u>x \$2,560,143</u> |
| Equalization Base | \$2,560,143 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$149,728</u> | <u>\$0</u> |
| Total Equalization Base | \$2,709,871 | \$0 |
| Primary Assessed Valuation | \$24,626,222 | |
| SRP Assessed Valuation | \$937,443 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$25,563,665 | |
| | <u>/ 100</u> | |
| | \$255,637 | |
| Qualifying Tax Rate | x <u>2.0234</u> | |
| Qualifying Levy | \$517,256 | |
| Equalization Assistance | (PSD - 8) \$2,192,615 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$2,192,615 |



PALO VERDE ELEMENTARY # 49

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|---------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$2,560,143.00 | DSL Tax Rate | 10.0148 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$318,322.00 | | |
| Trans Support Level | \$199,981.00 | | |
| | <u>\$118,341.00</u> | TRCL less TSL Rate | 0.4629 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$0.00 | Tax Rate | 0.0000 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0000

Net Primary Tax Levy \$612,282.00
 Net Primary Tax Rate 2.4863

Maximum Allowable Tax Rate N/A
 (if applicable)

Primary Net Assessed Values \$24,626,222.00

Final Primary Tax Levy \$612,282.00

Final Primary Tax Rate 2.4863



PALO VERDE ELEMENTARY # 49

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|------------------|---------------|---------------|------------------|------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$158,875 | \$158,875 |
| Payment due January 2018 | | | \$0 | \$0 | \$0 |
| Payment due July 2018 | | | \$0 | \$0 | \$0 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (0% Delinquency Rate) | | | \$0 | \$0 | \$0 |
| Override | \$374,987 | \$0 | | | |
| Total Required | \$374,987 | \$0 | \$0 | \$158,875 | \$533,862 |
| Treasurer's Cash | | | \$0 | \$158,875 | \$158,875 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$13,751) | \$0 | \$0 | \$0 | (\$13,751) |
| Secondary Levy | \$361,236 | \$0 | \$0 | \$0 | \$361,236 |
| Secondary Tax Rate | 1.4669 | 0.0000 | 0.0000 | 0.0000 | 1.4669 |

SRP Assessed Valuation

\$937,443

Primary Assessed Valuation

\$24,626,222



LAVEEN ELEMENTARY # 59

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 84.0480 | 57.9640 |
| K-8 Student Count | <u>7,646.8720</u> | <u>6,603.5160</u> |
| Total Elementary Student Count | 7,730.9200 | 6,661.48 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 7,730.9200 | 6,661.48 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$33,619,351</u> | <u>x \$33,619,351</u> |
| Equalization Base | \$33,619,351 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$448,330</u> | <u>\$0</u> |
| Total Equalization Base | \$34,067,681 | \$0 |
| Primary Assessed Valuation | \$205,407,475 | |
| SRP Assessed Valuation | \$6,892,843 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$212,300,318 | |
| | <u>/ 100</u> | |
| | \$2,123,003 | |
| Qualifying Tax Rate | x <u>2.0234</u> | |
| Qualifying Levy | \$4,295,684 | |
| Equalization Assistance | (PSD - 8) \$29,771,997 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$29,771,997 |



LAVEEN ELEMENTARY # 59

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|---------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$33,619,351.00 | DSL Tax Rate | 15.8358 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$821,971.00 | | |
| Trans Support Level | \$670,670.00 | | |
| | <u>\$151,301.00</u> | TRCL less TSL Rate | 0.0713 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$981,274.00 | Tax Rate | 0.4622 |
| Other Adj | \$6,562.00 | Tax Rate | 0.0031 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.4653

Net Primary Tax Levy \$5,258,431.00
 Net Primary Tax Rate 2.5600

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$205,407,475.00

Final Primary Tax Levy \$5,258,431.00

Final Primary Tax Rate 2.5600



LAVEEN ELEMENTARY # 59

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|--------------------|---------------|--------------------|----------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$2,738,641 | \$2,738,641 |
| Payment due January 2018 | | | \$0 | \$295,716 | \$295,716 |
| Payment due July 2018 | | | \$0 | \$2,870,716 | \$2,870,716 |
| Defeasance | | | \$0 | \$225,800 | \$225,800 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$99,026 | \$99,026 |
| Override | \$4,945,088 | \$3,296,726 | | | |
| Total Required | \$4,945,088 | \$3,296,726 | \$0 | \$6,229,899 | \$14,471,713 |
| Treasurer's Cash | | | \$0 | \$2,829,996 | \$2,829,996 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$160,554) | (\$107,036) | \$0 | (\$110,386) | (\$377,976) |
| Secondary Levy | \$4,784,534 | \$3,189,690 | \$0 | \$3,289,517 | \$11,263,741 |
| Secondary Tax Rate | 2.3293 | 1.5529 | 0.0000 | 1.6015 | 5.4837 |
| SRP Assessed Valuation | | | | | \$6,892,843 |
| Primary Assessed Valuation | | | | | \$205,407,475 |



HIGLEY UNIFIED # 60

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|-----------------------|---------------------------------------|
| PSD Student Count | 89.5030 | 61.7260 |
| K-8 Student Count | <u>9,586.8910</u> | <u>8,278.8350</u> |
| Total Elementary Student Count | 9,676.3940 | 8,340.56 |
| 9-12 Student Count | <u>4,576.4530</u> | <u>3,609.1900</u> |
| Total Weighted Student Count | 14,252.8470 | 11,949.75 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6789 | 0.3211 |
| Lessor of DSL or RCL | <u>x \$64,190,064</u> | <u>x \$64,190,064</u> |
| Equalization Base | \$43,578,634 | \$20,611,430 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$822,952</u> |
| Total Equalization Base | \$43,578,634 | \$21,434,382 |
| Primary Assessed Valuation | \$596,818,784 | |
| SRP Assessed Valuation | \$12,525,806 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$609,344,590 | |
| | <u>/ 100</u> | |
| | \$6,093,446 | |
| Qualifying Tax Rate | x <u>2.0234</u> | |
| Qualifying Levy | \$12,329,479 | |
| Equalization Assistance (PSD - 8) | \$31,249,155 | (Equalization Base - Qualifying Levy) |
| (9 - 12) | <u>\$9,104,903</u> | (Equalization Base - Qualifying Levy) |
| Total Equalization | \$40,354,058 | |



HIGLEY UNIFIED # 60

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|---------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$64,190,064.00 | DSL Tax Rate | 10.5343 |
| | | Lessor of QTR/DSL | 4.0468 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$2,341,319.00 | | |
| Trans Support Level | \$2,235,666.00 | | |
| | <u>\$105,653.00</u> | TRCL less TSL Rate | 0.0173 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$73,677.00 | Tax Rate | 0.0121 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0121

Net Primary Tax Levy \$24,327,527.00
 Net Primary Tax Rate 4.0762

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$596,818,784.00

Final Primary Tax Levy \$24,327,527.00

Final Primary Tax Rate 4.0762



HIGLEY UNIFIED # 60

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|----------------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$7,262,432 | \$7,262,432 |
| Payment due January 2018 | | | \$0 | \$2,118,982 | \$2,118,982 |
| Payment due July 2018 | | | \$0 | \$7,703,982 | \$7,703,982 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$298,195 | \$298,195 |
| Override | \$9,432,157 | \$0 | | | |
| Total Required | \$9,432,157 | \$0 | \$0 | \$17,383,591 | \$26,815,748 |
| Treasurer's Cash | | | \$0 | \$7,145,550 | \$7,145,550 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$193,889) | \$0 | \$0 | (\$210,455) | (\$404,344) |
| Secondary Levy | \$9,238,268 | \$0 | \$0 | \$10,027,586 | \$19,265,854 |
| Secondary Tax Rate | 1.5479 | 0.0000 | 0.0000 | 1.6802 | 3.2281 |
| SRP Assessed Valuation | | | \$12,525,806 | | |
| Primary Assessed Valuation | | | \$596,818,784 | | |



UNION ELEMENTARY # 62

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|-----------------------|---------------------------------------|
| PSD Student Count | 10.1070 | 6.9700 |
| K-8 Student Count | <u>2,104.2970</u> | <u>1,817.1820</u> |
| Total Elementary Student Count | 2,114.4040 | 1,824.15 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 2,114.4040 | 1,824.15 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$9,419,292</u> | <u>x \$9,419,292</u> |
| Equalization Base | \$9,419,292 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$119,859</u> | <u>\$0</u> |
| Total Equalization Base | \$9,539,151 | \$0 |
| Primary Assessed Valuation | \$65,189,032 | |
| SRP Assessed Valuation | \$2,263,696 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$67,452,728 | |
| | <u>/ 100</u> | |
| | \$674,527 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$1,364,838 | |
| Equalization Assistance | (PSD - 8) \$8,174,313 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |

| | |
|---------------------------|--------------------|
| Total Equalization | \$8,174,313 |
|---------------------------|--------------------|



UNION ELEMENTARY # 62

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|---------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$9,419,292.00 | DSL Tax Rate | 13.9643 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|--------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$275,057.00 | | |
| Trans Support Level | \$181,149.00 | | |
| | <u>\$93,908.00</u> | TRCL less TSL Rate | 0.1392 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$22,766.00 | Tax Rate | 0.0338 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0338

Net Primary Tax Levy \$1,431,812.00
 Net Primary Tax Rate 2.1964

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$65,189,032.00

Final Primary Tax Levy \$1,431,812.00

Final Primary Tax Rate 2.1964



UNION ELEMENTARY # 62

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|------------------|---------------|---------------|--------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$704,288 | \$704,288 |
| Payment due January 2018 | | | \$0 | \$78,712 | \$78,712 |
| Payment due July 2018 | | | \$0 | \$708,713 | \$708,713 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$22,454 | \$22,454 |
| Override | \$951,320 | \$0 | | | |
| Total Required | \$951,320 | \$0 | \$0 | \$1,514,167 | \$2,465,487 |
| Treasurer's Cash | | | \$0 | \$743,245 | \$743,245 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$31,926) | \$0 | \$0 | (\$25,872) | (\$57,798) |
| Secondary Levy | \$919,394 | \$0 | \$0 | \$745,050 | \$1,664,444 |
| Secondary Tax Rate | 1.4104 | 0.0000 | 0.0000 | 1.1429 | 2.5533 |
| SRP Assessed Valuation | | | | | \$2,263,696 |
| Primary Assessed Valuation | | | | | \$65,189,032 |



AGUILA ELEMENTARY # 63

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|----------------------|----------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>203.8590</u> | <u>147.2970</u> |
| Total Elementary Student Count | 203.8590 | 147.30 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 203.8590 | 147.30 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$1,372,297</u> | <u>x \$1,372,297</u> |
| Equalization Base | \$1,372,297 | \$0 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$456,812 | - \$456,812 |
| DAA Adjustment | <u>\$55,308</u> | <u>\$0</u> |
| Total Equalization Base | \$970,793 | \$456,812 |

| | |
|-----------------------------------|--|
| Primary Assessed Valuation | \$10,807,579 |
| SRP Assessed Valuation | \$0 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$10,807,579 |
| | <u>/ 100</u> |
| | \$108,076 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$218,681 |
| Equalization Assistance (PSD - 8) | \$752,112 (Equalization Base - Qualifying Levy) |
| (9 - 12) | <u>\$238,131</u> (Equalization Base - Qualifying Levy) |

| | |
|---------------------------|------------------|
| Total Equalization | \$990,243 |
|---------------------------|------------------|



AGUILA ELEMENTARY # 63

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|---------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$1,372,297.00 | DSL Tax Rate | 12.6975 |
| | | Lessor of QTR/DSL | 4.0468 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$130,840.00 | | |
| Trans Support Level | \$29,706.00 | | |
| | <u>\$101,134.00</u> | TRCL less TSL Rate | 0.9358 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$0.00 | Tax Rate | 0.0000 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0000

Net Primary Tax Levy \$538,498.00
 Net Primary Tax Rate 4.9826

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$10,807,579.00

Final Primary Tax Levy \$538,498.00

Final Primary Tax Rate 4.9826



AGUILA ELEMENTARY # 63

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------|---------------|---------------|---------------|---------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$0 | \$0 |
| Payment due January 2018 | | | \$0 | \$0 | \$0 |
| Payment due July 2018 | | | \$0 | \$0 | \$0 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (0% Delinquency Rate) | | | \$0 | \$0 | \$0 |
| Override | \$0 | \$0 | | | |
| Total Required | \$0 | \$0 | \$0 | \$0 | \$0 |
| Treasurer's Cash | | | \$0 | \$0 | \$0 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Levy | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Tax Rate | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

SRP Assessed Valuation **\$0**

Primary Assessed Valuation **\$10,807,579**



LITTLETON ELEMENTARY # 65

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 59.9560 | 41.3490 |
| K-8 Student Count | <u>6,276.3580</u> | <u>5,419.9980</u> |
| Total Elementary Student Count | 6,336.3140 | 5,461.35 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 6,336.3140 | 5,461.35 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$27,474,831</u> | <u>x \$27,474,831</u> |
| Equalization Base | \$27,474,831 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$350,681</u> | <u>\$0</u> |
| Total Equalization Base | \$27,825,512 | \$0 |
| Primary Assessed Valuation | \$231,909,297 | |
| SRP Assessed Valuation | \$10,920,358 | |
| Gov't Property Lease Excise Tax | <u>\$336,829</u> | |
| Total Valuation | \$243,166,484 | |
| | <u>/ 100</u> | |
| | \$2,431,665 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$4,920,231 | |
| Equalization Assistance | (PSD - 8) \$22,905,281 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$22,905,281 |



LITTLETON ELEMENTARY # 65

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|---------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$27,474,831.00 | DSL Tax Rate | 11.3144 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------|--------------------|---|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$622,504.00 | | |
| Trans Support Level | \$622,504.00 | | |
| | <u>\$0.00</u> | TRCL less TSL Rate | 0 |

| | | | |
|----------------------------------|--------------------|-------------------|-----------------|
| Deseg or Other Costs | \$16,618.00 | Tax Rate | 0.0068 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$600,000.00 | Tax Rate | 0.2471 |
| Other Adj | \$350,681.00 | Tax Rate | 0.1444 |
| GPLET | \$336,829.00 x QTR | \$6,815.40 | |
| | Less GPLET Revenue | \$0.00 | |
| | GPLET Rate | <u>\$6,815.40</u> | Tax Rate 0.0028 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.4011

Net Primary Tax Levy \$5,622,641.00
 Net Primary Tax Rate 2.4245

Maximum Allowable Tax Rate (if applicable) N/A

Primary Net Assessed Values \$231,909,297.00

Final Primary Tax Levy \$5,622,641.00

Final Primary Tax Rate 2.4245



LITTLETON ELEMENTARY # 65

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|--------------------|----------------------|--------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$2,037,698 | \$2,037,698 |
| Payment due January 2018 | | | \$0 | \$454,204 | \$454,204 |
| Payment due July 2018 | | | \$0 | \$2,020,704 | \$2,020,704 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$69,409 | \$69,409 |
| Override | \$4,059,046 | \$1,950,629 | | | |
| Total Required | \$4,059,046 | \$1,950,629 | \$0 | \$4,582,015 | \$10,591,690 |
| Treasurer's Cash | | | \$0 | \$2,198,988 | \$2,198,988 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$182,540) | (\$87,722) | \$0 | (\$107,168) | (\$377,430) |
| Secondary Levy | \$3,876,506 | \$1,862,907 | \$0 | \$2,275,859 | \$8,015,272 |
| Secondary Tax Rate | 1.6716 | 0.8033 | 0.0000 | 0.9814 | 3.4563 |
| SRP Assessed Valuation | | | \$10,920,358 | | |
| Primary Assessed Valuation | | | \$231,909,297 | | |



ROOSEVELT ELEMENTARY # 66

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 40.0200 | 27.6000 |
| K-8 Student Count | <u>10,085.5700</u> | <u>8,709.4730</u> |
| Total Elementary Student Count | 10,125.5900 | 8,737.07 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 10,125.5900 | 8,737.07 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$42,917,612</u> | <u>x \$42,917,612</u> |
| Equalization Base | \$42,917,612 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$574,542</u> | <u>\$0</u> |
| Total Equalization Base | \$43,492,154 | \$0 |
| Primary Assessed Valuation | \$553,168,665 | |
| SRP Assessed Valuation | \$16,870,808 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$570,039,473 | |
| | <u>/ 100</u> | |
| | \$5,700,395 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$11,534,179 | |
| Equalization Assistance | (PSD - 8) \$31,957,975 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$31,957,975 |



ROOSEVELT ELEMENTARY # 66

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$42,917,612.00 | DSL Tax Rate | 7.5289 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$1,574,486.00 | | |
| Trans Support Level | \$1,411,343.00 | | |
| | <u>\$163,143.00</u> | TRCL less TSL Rate | 0.0286 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$13,570,494.00 | Tax Rate | 2.3806 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$87,007.00 | Tax Rate | 0.0153 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 2.3959

Net Primary Tax Levy \$24,604,389.00
 Net Primary Tax Rate 4.4479

Maximum Allowable Tax Rate 4.3869
(if applicable)

Primary Net Assessed Values \$553,168,665.00

Final Primary Tax Levy \$24,266,956.00

Final Primary Tax Rate 4.3869



ROOSEVELT ELEMENTARY # 66

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|--------------------|----------------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$2,363,700 | \$3,194,462 | \$5,558,162 |
| Payment due January 2018 | | | \$27,900 | \$1,165,581 | \$1,193,481 |
| Payment due July 2018 | | | \$1,427,900 | \$4,305,581 | \$5,733,481 |
| Defeasance | | | \$0 | \$2,345,000 | \$2,345,000 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$114,585 | \$74,650 | \$189,235 |
| Override | <u>\$6,836,825</u> | <u>\$4,557,884</u> | | | |
| Total Required | \$6,836,825 | \$4,557,884 | \$3,934,085 | \$11,085,274 | \$26,414,068 |
| Treasurer's Cash | | | \$0 | \$8,522,275 | \$8,522,275 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | <u>(\$202,342)</u> | <u>(\$134,894)</u> | <u>(\$116,433)</u> | <u>(\$75,854)</u> | <u>(\$529,523)</u> |
| Secondary Levy | \$6,634,483 | \$4,422,990 | \$3,817,652 | \$2,487,145 | \$17,362,270 |
| Secondary Tax Rate | 1.1994 | 0.7996 | 0.6901 | 0.4496 | 3.1387 |
| SRP Assessed Valuation | | | \$16,870,808 | | |
| Primary Assessed Valuation | | | \$553,168,665 | | |



ALHAMBRA ELEMENTARY # 68

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 63.6670 | 43.9080 |
| K-8 Student Count | <u>13,753.6730</u> | <u>11,877.0920</u> |
| Total Elementary Student Count | 13,817.3400 | 11,921.00 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 13,817.3400 | 11,921.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$58,865,456</u> | <u>x \$58,865,456</u> |
| Equalization Base | \$58,865,456 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$811,757</u> | <u>\$0</u> |
| Total Equalization Base | \$59,677,213 | \$0 |
| Primary Assessed Valuation | \$320,888,592 | |
| SRP Assessed Valuation | \$7,037,989 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$327,926,581 | |
| | <u>/ 100</u> | |
| | \$3,279,266 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$6,635,267 | |
| Equalization Assistance | (PSD - 8) \$53,041,946 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | \$53,041,946 | |



ALHAMBRA ELEMENTARY # 68

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|---------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$58,865,456.00 | DSL Tax Rate | 17.9508 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$1,438,052.00 | | |
| Trans Support Level | \$986,584.00 | | |
| | <u>\$451,468.00</u> | TRCL less TSL Rate | 0.1377 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$1,380,000.00 | Tax Rate | 0.4208 |
| Other Adj | \$873,139.00 | Tax Rate | 0.2663 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.6871

Net Primary Tax Levy \$9,139,549.00
 Net Primary Tax Rate 2.8482

Maximum Allowable Tax Rate N/A
 (if applicable)

Primary Net Assessed Values \$320,888,592.00

Final Primary Tax Levy \$9,139,549.00

Final Primary Tax Rate 2.8482



ALHAMBRA ELEMENTARY # 68

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|--------------------|---------------|---------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$0 | \$0 |
| Payment due January 2018 | | | \$0 | \$0 | \$0 |
| Payment due July 2018 | | | \$0 | \$0 | \$0 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (0% Delinquency Rate) | | | \$0 | \$0 | \$0 |
| Override | \$9,213,580 | \$5,000,000 | | | |
| Total Required | \$9,213,580 | \$5,000,000 | \$0 | \$0 | \$14,213,580 |
| Treasurer's Cash | | | \$0 | \$0 | \$0 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$197,743) | (\$107,310) | \$0 | \$0 | (\$305,053) |
| Secondary Levy | \$9,015,837 | \$4,892,690 | \$0 | \$0 | \$13,908,527 |
| Secondary Tax Rate | 2.8096 | 1.5247 | 0.0000 | 0.0000 | 4.3343 |

SRP Assessed Valuation **\$7,037,989**

Primary Assessed Valuation **\$320,888,592**



PARADISE VALLEY UNIFIED # 69

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|------------------------|---------------------------------------|
| PSD Student Count | 260.9090 | 179.9370 |
| K-8 Student Count | <u>23,933.9780</u> | <u>20,668.3750</u> |
| Total Elementary Student Count | 24,194.8870 | 20,848.31 |
| 9-12 Student Count | <u>12,716.2010</u> | <u>10,028.5500</u> |
| Total Weighted Student Count | 36,911.0880 | 30,876.86 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6555 | 0.3445 |
| Lessor of DSL or RCL | <u>x \$170,967,111</u> | <u>x \$170,967,111</u> |
| Equalization Base | \$112,068,941 | \$58,898,170 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$0 | - \$0 |
| DAA Adjustment | <u>\$2,159,186</u> | <u>\$0</u> |
| Total Equalization Base | \$114,228,127 | \$58,898,170 |
| Primary Assessed Valuation | \$3,256,423,072 | |
| SRP Assessed Valuation | \$2,002,296 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$3,258,425,368 | |
| | <u>/ 100</u> | |
| | \$32,584,254 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$65,930,980 | |
| Equalization Assistance | (PSD - 8) \$48,297,147 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | \$48,297,147 | |



PARADISE VALLEY UNIFIED # 69

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|------------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$170,967,111.00 | DSL Tax Rate | 5.2469 |
| | | Lessor of QTR/DSL | 4.0468 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$7,909,671.00 | | |
| Trans Support Level | \$7,151,495.00 | | |
| | <u>\$758,176.00</u> | TRCL less TSL Rate | 0.0233 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$2,365,601.00 | Tax Rate | 0.0726 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0726

Net Primary Tax Levy \$134,903,839.00
 Net Primary Tax Rate 4.1427

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$3,256,423,072.00

Final Primary Tax Levy \$134,903,839.00

Final Primary Tax Rate 4.1427



PARADISE VALLEY UNIFIED # 69

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------------|--------------------|---------------|----------------------|------------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$49,220,210 | \$49,220,210 |
| Payment due January 2018 | | | \$0 | \$4,548,090 | \$4,548,090 |
| Payment due July 2018 | | | \$0 | \$48,119,201 | \$48,119,201 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$300,000 | \$300,000 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$1,455,941 | \$1,455,941 |
| Override | <u>\$22,736,428</u> | <u>\$5,874,000</u> | | | |
| Total Required | \$22,736,428 | \$5,874,000 | \$0 | \$103,643,442 | \$132,253,870 |
| Treasurer's Cash | | | \$0 | \$53,656,123 | \$53,656,123 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | <u>(\$13,971)</u> | <u>(\$3,610)</u> | <u>\$0</u> | <u>(\$30,717)</u> | <u>(\$48,298)</u> |
| Secondary Levy | \$22,722,457 | \$5,870,390 | \$0 | \$49,956,602 | \$78,549,449 |
| Secondary Tax Rate | 0.6978 | 0.1803 | 0.0000 | 1.5341 | 2.4122 |
| SRP Assessed Valuation | | | | | \$2,002,296 |
| Primary Assessed Valuation | | | | | \$3,256,423,072 |



SENTINEL ELEMENTARY # 71

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|---------------------|---------------------------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>44.2240</u> | <u>31.6110</u> |
| Total Elementary Student Count | 44.2240 | 31.61 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 44.2240 | 31.61 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$335,423</u> | <u>x \$335,423</u> |
| Equalization Base | \$335,423 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$17,505 | - \$17,505 |
| DAA Adjustment | <u>\$11,999</u> | <u>\$0</u> |
| Total Equalization Base | \$329,917 | \$17,505 |
| Primary Assessed Valuation | \$12,980,783 | |
| SRP Assessed Valuation | \$0 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$12,980,783 | |
| | <u>/ 100</u> | |
| | \$129,808 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$262,654 | |
| Equalization Assistance | (PSD - 8) \$67,263 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$67,263 |



SENTINEL ELEMENTARY # 71

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|--------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$335,423.00 | DSL Tax Rate | 2.5840 |
| | | Lessor of QTR/DSL | 2.5840 |

| | | | |
|----------------------------|--------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$212,120.00 | | |
| Trans Support Level | \$118,825.00 | | |
| | <u>\$93,295.00</u> | TRCL less TSL Rate | 0.7187 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$523,500.00 | Tax Rate | 4.0329 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$207,010.00 | Tax Rate | 1.5947 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 5.6276

Net Primary Tax Levy \$1,159,223.00
 Net Primary Tax Rate 8.9303

Maximum Allowable Tax Rate 10.0411
(if applicable)

Primary Net Assessed Values \$12,980,783.00

Final Primary Tax Levy \$1,159,223.00

Final Primary Tax Rate 8.9303



SENTINEL ELEMENTARY # 71

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------|---------------|---------------|---------------|---------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$0 | \$0 |
| Payment due January 2018 | | | \$0 | \$0 | \$0 |
| Payment due July 2018 | | | \$0 | \$0 | \$0 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (0% Delinquency Rate) | | | \$0 | \$0 | \$0 |
| Override | \$0 | \$0 | | | |
| Total Required | \$0 | \$0 | \$0 | \$0 | \$0 |
| Treasurer's Cash | | | \$0 | \$0 | \$0 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Levy | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Tax Rate | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

SRP Assessed Valuation **\$0**

Primary Assessed Valuation **\$12,980,783**



MORRISTOWN ELEMENTARY # 75

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|----------------------|---------------------------------------|
| PSD Student Count | 1.4500 | 1.0000 |
| K-8 Student Count | <u>140.5800</u> | <u>110.0000</u> |
| Total Elementary Student Count | 142.0300 | 111.00 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 142.0300 | 111.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$1,030,142</u> | <u>x \$1,030,142</u> |
| Equalization Base | \$1,030,142 | \$0 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$214,214 | - \$214,214 |
| DAA Adjustment | <u>\$53,949</u> | <u>\$0</u> |
| Total Equalization Base | \$869,877 | \$214,214 |
| Primary Assessed Valuation | \$15,225,666 | |
| SRP Assessed Valuation | \$0 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$15,225,666 | |
| | <u>/ 100</u> | |
| | \$152,257 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$308,077 | |
| Equalization Assistance | (PSD - 8) \$561,800 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$561,800 |



MORRISTOWN ELEMENTARY # 75

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$1,030,142.00 | DSL Tax Rate | 6.7658 |
| | | Lessor of QTR/DSL | 4.0468 |

| | | | |
|----------------------------|--------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$247,085.00 | | |
| Trans Support Level | \$164,978.00 | | |
| | <u>\$82,107.00</u> | TRCL less TSL Rate | 0.5393 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$200,000.00 | Tax Rate | 1.3136 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$24,342.00 | Tax Rate | 0.1599 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 1.4735

Net Primary Tax Levy \$922,614.00
 Net Primary Tax Rate 6.0596

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$15,225,666.00

Final Primary Tax Levy \$922,614.00

Final Primary Tax Rate 6.0596



MORRISTOWN ELEMENTARY # 75

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------|---------------|---------------|---------------|---------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$0 | \$0 |
| Payment due January 2018 | | | \$0 | \$0 | \$0 |
| Payment due July 2018 | | | \$0 | \$0 | \$0 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (0% Delinquency Rate) | | | \$0 | \$0 | \$0 |
| Override | \$0 | \$0 | | | |
| Total Required | \$0 | \$0 | \$0 | \$0 | \$0 |
| Treasurer's Cash | | | \$0 | \$0 | \$0 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Levy | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Tax Rate | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

SRP Assessed Valuation **\$0**

Primary Assessed Valuation **\$15,225,666**



LITCHFIELD ELEMENTARY # 79

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 49.6700 | 34.2550 |
| K-8 Student Count | <u>12,567.0620</u> | <u>10,852.3850</u> |
| Total Elementary Student Count | 12,616.7320 | 10,886.64 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 12,616.7320 | 10,886.64 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$55,894,600</u> | <u>x \$55,894,600</u> |
| Equalization Base | \$55,894,600 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$703,907</u> | <u>\$0</u> |
| Total Equalization Base | \$56,598,507 | \$0 |
| Primary Assessed Valuation | \$756,560,104 | |
| SRP Assessed Valuation | \$48,165 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$756,608,269 | |
| | <u>/ 100</u> | |
| | \$7,566,083 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$15,309,212 | |
| Equalization Assistance | (PSD - 8) \$41,289,295 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | \$41,289,295 | |



LITCHFIELD ELEMENTARY # 79

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$55,894,600.00 | DSL Tax Rate | 7.3875 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|--------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$2,393,039.00 | | |
| Trans Support Level | \$2,373,024.00 | | |
| | <u>\$20,015.00</u> | TRCL less TSL Rate | 0.0026 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$70,815.00 | Tax Rate | 0.0094 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0094

Net Primary Tax Levy \$15,399,024.00
 Net Primary Tax Rate 2.0354

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$756,560,104.00

Final Primary Tax Levy \$15,399,024.00

Final Primary Tax Rate 2.0354



LITCHFIELD ELEMENTARY # 79

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|---------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$5,112,594 | \$5,112,594 |
| Payment due January 2018 | | | \$0 | \$717,975 | \$717,975 |
| Payment due July 2018 | | | \$0 | \$4,742,975 | \$4,742,975 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$154,684 | \$154,684 |
| Override | \$5,591,462 | \$0 | | | |
| Total Required | \$5,591,462 | \$0 | \$0 | \$10,728,228 | \$16,319,690 |
| Treasurer's Cash | | | \$0 | \$5,417,421 | \$5,417,421 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$356) | \$0 | \$0 | (\$338) | (\$694) |
| Secondary Levy | \$5,591,106 | \$0 | \$0 | \$5,310,469 | \$10,901,575 |
| Secondary Tax Rate | 0.7390 | 0.0000 | 0.0000 | 0.7019 | 1.4409 |

SRP Assessed Valuation \$48,165

Primary Assessed Valuation \$756,560,104



CHANDLER UNIFIED # 80

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|------------------------|---------------------------------------|
| PSD Student Count | 238.5550 | 164.5210 |
| K-8 Student Count | <u>33,052.0510</u> | <u>28,542.3590</u> |
| Total Elementary Student Count | 33,290.6060 | 28,706.88 |
| 9-12 Student Count | <u>18,932.4020</u> | <u>14,930.9160</u> |
| Total Weighted Student Count | 52,223.0080 | 43,637.80 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6375 | 0.3625 |
| Lessor of DSL or RCL | <u>x \$230,184,385</u> | <u>x \$230,184,385</u> |
| Equalization Base | \$146,742,545 | \$83,441,840 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$3,050,268</u> |
| Total Equalization Base | \$146,742,545 | \$86,492,108 |
| Primary Assessed Valuation | \$2,574,173,147 | |
| SRP Assessed Valuation | \$40,079,689 | |
| Gov't Property Lease Excise Tax | <u>\$5,220,056</u> | |
| Total Valuation | \$2,619,472,892 | |
| | <u>/ 100</u> | |
| | \$26,194,729 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$53,002,415 | |
| Equalization Assistance (PSD - 8) | \$93,740,130 | (Equalization Base - Qualifying Levy) |
| (9 - 12) | <u>\$33,489,693</u> | (Equalization Base - Qualifying Levy) |
| Total Equalization | \$127,229,823 | |



CHANDLER UNIFIED # 80

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|------------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$230,184,385.00 | DSL Tax Rate | 8.8050 |
| | | Lessor of QTR/DSL | 4.0468 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$8,424,326.00 | | |
| Trans Support Level | \$7,910,944.00 | | |
| | <u>\$513,382.00</u> | TRCL less TSL Rate | 0.0196 |

| | | | |
|----------------------------------|----------------------|-----------------------|-----------------|
| Deseg or Other Costs | \$359,483.00 | Tax Rate | 0.0138 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$377,383.00 | Tax Rate | 0.0144 |
| GPLET | \$5,220,056.00 x QTR | \$211,245.23 | |
| | Less GPLET Revenue | <u>(\$114,441.00)</u> | |
| | GPLET Rate | \$96,804.23 | Tax Rate 0.0037 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0319

Net Primary Tax Levy \$105,497,338.00
 Net Primary Tax Rate 4.0983

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$2,574,173,147.00

Final Primary Tax Levy \$105,497,338.00

Final Primary Tax Rate 4.0983



CHANDLER UNIFIED # 80

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------------|---------------|--------------------|------------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$3,680,709 | \$19,765,634 | \$23,446,343 |
| Payment due January 2018 | | | \$76,961 | \$5,617,131 | \$5,694,092 |
| Payment due July 2018 | | | \$0 | \$25,113,272 | \$25,113,272 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3.2% Delinquency Rate) | | | \$120,245 | \$738,897 | \$859,142 |
| Override | \$34,191,633 | \$0 | | | |
| Total Required | \$34,191,633 | \$0 | \$3,877,915 | \$51,234,934 | \$89,304,482 |
| Treasurer's Cash | | | \$0 | \$27,405,503 | \$27,405,503 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$524,199) | \$0 | (\$59,453) | (\$365,334) | (\$948,986) |
| Secondary Levy | \$33,667,434 | \$0 | \$3,818,462 | \$23,464,097 | \$60,949,993 |
| Secondary Tax Rate | 1.3079 | 0.0000 | 0.1483 | 0.9115 | 2.3677 |
| SRP Assessed Valuation | | | | \$40,079,689 | |
| Primary Assessed Valuation | | | | \$2,574,173,147 | |



NADABURG UNIFIED # 81

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|----------------------|----------------------|
| PSD Student Count | 10.2080 | 7.0400 |
| K-8 Student Count | <u>947.7100</u> | <u>818.4020</u> |
| Total Elementary Student Count | 957.9180 | 825.44 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 957.9180 | 825.44 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$6,760,625</u> | <u>x \$6,760,625</u> |
| Equalization Base | \$6,760,625 | \$0 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$2,140,774 | - \$2,140,774 |
| DAA Adjustment | <u>\$0</u> | <u>\$252,831</u> |
| Total Equalization Base | \$4,619,851 | \$2,393,605 |

| | |
|-----------------------------------|--|
| Primary Assessed Valuation | \$58,263,345 |
| SRP Assessed Valuation | \$0 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$58,263,345 |
| | <u>/ 100</u> |
| | \$582,633 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$1,178,900 |
| Equalization Assistance (PSD - 8) | \$3,440,951 (Equalization Base - Qualifying Levy) |
| (9 - 12) | <u>\$1,214,705</u> (Equalization Base - Qualifying Levy) |

| | |
|---------------------------|--------------------|
| Total Equalization | \$4,655,656 |
|---------------------------|--------------------|



NADABURG UNIFIED # 81

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|---------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$6,760,625.00 | DSL Tax Rate | 11.6036 |
| | | Lessor of QTR/DSL | 4.0468 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$1,143,806.00 | | |
| Trans Support Level | \$556,261.00 | | |
| | <u>\$587,545.00</u> | TRCL less TSL Rate | 1.0084 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$212,010.00 | Tax Rate | 0.3639 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.3639

Net Primary Tax Levy \$3,157,349.00
 Net Primary Tax Rate 5.4191

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$58,263,345.00

Final Primary Tax Levy \$3,157,349.00

Final Primary Tax Rate 5.4191



NADABURG UNIFIED # 81

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------|---------------|---------------|------------------|------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$180,313 | \$180,313 |
| Payment due January 2018 | | | \$0 | \$11,703 | \$11,703 |
| Payment due July 2018 | | | \$0 | \$181,703 | \$181,703 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$5,158 | \$5,158 |
| Override | \$0 | \$0 | | | |
| Total Required | \$0 | \$0 | \$0 | \$378,877 | \$378,877 |
| Treasurer's Cash | | | \$0 | \$201,799 | \$201,799 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Levy | \$0 | \$0 | \$0 | \$177,078 | \$177,078 |
| Secondary Tax Rate | 0.0000 | 0.0000 | 0.0000 | 0.3039 | 0.3039 |

SRP Assessed Valuation **\$0**

Primary Assessed Valuation **\$58,263,345**



CARTWRIGHT ELEMENTARY # 83

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 108.7500 | 75.0000 |
| K-8 Student Count | <u>19,686.0000</u> | <u>17,000.0000</u> |
| Total Elementary Student Count | 19,794.7500 | 17,075.00 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 19,794.7500 | 17,075.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$83,718,745</u> | <u>x \$83,718,745</u> |
| Equalization Base | \$83,718,745 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$1,140,483</u> | <u>\$0</u> |
| Total Equalization Base | \$84,859,228 | \$0 |
| Primary Assessed Valuation | \$217,885,146 | |
| SRP Assessed Valuation | \$7,341,313 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$225,226,459 | |
| | <u>/ 100</u> | |
| | \$2,252,265 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$4,557,233 | |
| Equalization Assistance | (PSD - 8) \$80,301,995 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | \$80,301,995 | |



CARTWRIGHT ELEMENTARY # 83

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|---------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$83,718,745.00 | DSL Tax Rate | 37.1709 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$1,415,314.00 | | |
| Trans Support Level | \$883,595.00 | | |
| | <u>\$531,719.00</u> | TRCL less TSL Rate | 0.2361 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$4,628,061.00 | Tax Rate | 2.0548 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$300,000.00 | Tax Rate | 0.1332 |
| Other Adj | \$17,859.00 | Tax Rate | 0.0079 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 2.1959

Net Primary Tax Levy \$9,707,655.00
 Net Primary Tax Rate 4.4554

Maximum Allowable Tax Rate 4.3281
(if applicable)

Primary Net Assessed Values \$217,885,146.00

Final Primary Tax Levy \$9,430,287.00

Final Primary Tax Rate 4.3281



CARTWRIGHT ELEMENTARY # 83

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------------|---------------|---------------|----------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$1,709,153 | \$1,709,153 |
| Payment due January 2018 | | | \$0 | \$529,903 | \$529,903 |
| Payment due July 2018 | | | \$0 | \$1,734,903 | \$1,734,903 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$65,561 | \$65,561 |
| Override | \$12,879,977 | \$0 | | | |
| Total Required | \$12,879,977 | \$0 | \$0 | \$4,039,520 | \$16,919,497 |
| Treasurer's Cash | | | \$0 | \$1,788,607 | \$1,788,607 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$419,826) | \$0 | \$0 | (\$73,369) | (\$493,195) |
| Secondary Levy | \$12,460,151 | \$0 | \$0 | \$2,177,544 | \$14,637,695 |
| Secondary Tax Rate | 5.7187 | 0.0000 | 0.0000 | 0.9994 | 6.7181 |
| SRP Assessed Valuation | | | | \$7,341,313 | |
| Primary Assessed Valuation | | | | \$217,885,146 | |



MOBILE ELEMENTARY # 86

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|--------------------|--------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>29.0540</u> | <u>20.7680</u> |
| Total Elementary Student Count | 29.0540 | 20.77 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 29.0540 | 20.77 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$172,481</u> | <u>x \$172,481</u> |
| Equalization Base | \$172,481 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$7,883</u> | <u>\$0</u> |
| Total Equalization Base | \$180,364 | \$0 |

| | |
|-----------------------------------|--------------------|
| Primary Assessed Valuation | \$8,547,192 |
| SRP Assessed Valuation | \$442,683 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$8,989,875 |
| | <u>/ 100</u> |
| | \$89,899 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$181,902 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$0</u> |

| | |
|---------------------------|------------|
| Total Equalization | \$0 |
|---------------------------|------------|



MOBILE ELEMENTARY # 86

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|--------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$172,481.00 | DSL Tax Rate | 1.9186 |
| | | Lessor of QTR/DSL | 1.9186 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$171,004.00 | | |
| Trans Support Level | \$39,058.00 | | |
| | <u>\$131,946.00</u> | TRCL less TSL Rate | 1.4677 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$430,756.00 | Tax Rate | 4.7916 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$7,883.00 | Tax Rate | 0.0877 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 4.8793

Net Primary Tax Levy \$706,477.00
 Net Primary Tax Rate 8.2656

Maximum Allowable Tax Rate 7.8876
(if applicable)

Primary Net Assessed Values \$8,547,192.00

Final Primary Tax Levy \$674,168.00

Final Primary Tax Rate 7.8876



MOBILE ELEMENTARY # 86

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------|---------------|---------------|---------------|---------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$0 | \$0 |
| Payment due January 2018 | | | \$0 | \$0 | \$0 |
| Payment due July 2018 | | | \$0 | \$0 | \$0 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (0% Delinquency Rate) | | | \$0 | \$0 | \$0 |
| Override | \$0 | \$0 | | | |
| Total Required | \$0 | \$0 | \$0 | \$0 | \$0 |
| Treasurer's Cash | | | \$0 | \$0 | \$0 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Levy | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Tax Rate | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

SRP Assessed Valuation **\$442,683**

Primary Assessed Valuation **\$8,547,192**



DYSART UNIFIED # 89

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------------|---------------------------------------|
| PSD Student Count | 208.8000 | 144.0000 |
| K-8 Student Count | <u>16,829.2140</u> | <u>14,533.0000</u> |
| Total Elementary Student Count | 17,038.0140 | 14,677.00 |
| 9-12 Student Count | <u>10,052.7040</u> | <u>7,928.0000</u> |
| Total Weighted Student Count | 27,090.7180 | 22,605.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6289 | 0.3711 |
| Lessor of DSL or RCL | <u>x \$121,466,030</u> | <u>x \$121,466,030</u> |
| Equalization Base | \$76,389,986 | \$45,076,044 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$1,666,204</u> |
| Total Equalization Base | \$76,389,986 | \$46,742,248 |
| Primary Assessed Valuation | \$1,209,513,245 | |
| SRP Assessed Valuation | \$266,444 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$1,209,779,689 | |
| | <u>/ 100</u> | |
| | \$12,097,797 | |
| Qualifying Tax Rate | <u>x 2.0234</u> | |
| Qualifying Levy | \$24,478,682 | |
| Equalization Assistance | (PSD - 8) \$51,911,304 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$22,263,566</u> | (Equalization Base - Qualifying Levy) |
| Total Equalization | | \$74,174,870 |



DYSART UNIFIED # 89

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|------------------|-------------------|---------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$121,466,030.00 | DSL Tax Rate | 10.0403 |
| | | Lessor of QTR/DSL | 4.0468 |

| | | | |
|----------------------------|-----------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$6,880,708.00 | | |
| Trans Support Level | \$5,600,538.00 | | |
| | <u>\$1,280,170.00</u> | TRCL less TSL Rate | 0.1058 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$43,197.00 | Tax Rate | 0.0036 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0036

Net Primary Tax Levy \$50,269,789.00
 Net Primary Tax Rate 4.1562

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$1,209,513,245.00

Final Primary Tax Levy \$50,269,789.00

Final Primary Tax Rate 4.1562



SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------------|---------------|---------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$12,438,801 | \$12,438,801 |
| Payment due January 2018 | | | \$0 | \$7,129,861 | \$7,129,861 |
| Payment due July 2018 | | | \$0 | \$7,887,766 | \$7,887,766 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (2% Delinquency Rate) | | | \$0 | \$291,353 | \$291,353 |
| Override | \$19,054,184 | \$0 | | | |
| Total Required | \$19,054,184 | \$0 | \$0 | \$27,747,781 | \$46,801,965 |
| Treasurer's Cash | | | \$0 | \$12,888,769 | \$12,888,769 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$4,197) | \$0 | \$0 | (\$3,273) | (\$7,470) |
| Secondary Levy | \$19,049,987 | \$0 | \$0 | \$14,855,739 | \$33,905,726 |
| Secondary Tax Rate | 1.5750 | 0.0000 | 0.0000 | 1.2282 | 2.8032 |

SRP Assessed Valuation **\$266,444**

Primary Assessed Valuation **\$1,209,513,245**



SADDLE MOUNTAIN UNIFIED # 90

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|----------------------|----------------------|
| PSD Student Count | 2.9000 | 2.0000 |
| K-8 Student Count | <u>1,363.1000</u> | <u>1,075.0000</u> |
| Total Elementary Student Count | 1,366.0000 | 1,077.00 |
| 9-12 Student Count | <u>662.7000</u> | <u>470.0000</u> |
| Total Weighted Student Count | 2,028.7000 | 1,547.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6733 | 0.3267 |
| Lessor of DSL or RCL | <u>x \$9,565,453</u> | <u>x \$9,565,453</u> |
| Equalization Base | \$6,440,420 | \$3,125,033 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$110,350</u> | <u>\$0</u> |
| Total Equalization Base | \$6,550,770 | \$3,125,033 |

| | |
|-----------------------------------|----------------------|
| Primary Assessed Valuation | \$752,761,355 |
| SRP Assessed Valuation | \$119,409,509 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$872,170,864 |
| | <u>/ 100</u> |
| | \$8,721,709 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$17,647,506 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$0</u> |

| | |
|---------------------------|------------|
| Total Equalization | \$0 |
|---------------------------|------------|



SADDLE MOUNTAIN UNIFIED # 90

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$9,565,453.00 | DSL Tax Rate | 1.0967 |
| | | Lessor of QTR/DSL | 1.0967 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$1,248,705.00 | | |
| Trans Support Level | \$806,292.00 | | |
| | <u>\$442,413.00</u> | TRCL less TSL Rate | 0.0507 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$110,350.00 | Tax Rate | 0.0127 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0127

Net Primary Tax Levy \$8,732,784.00
 Net Primary Tax Rate 1.1601

Maximum Allowable Tax Rate N/A
 (if applicable)

Primary Net Assessed Values \$752,761,355.00

Final Primary Tax Levy \$8,732,784.00

Final Primary Tax Rate 1.1601



SADDLE MOUNTAIN UNIFIED # 90

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|------------------|---------------|---------------|--------------------|--------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$2,758,172 | \$2,758,172 |
| Payment due January 2018 | | | \$0 | \$388,610 | \$388,610 |
| Payment due July 2018 | | | \$0 | \$2,703,609 | \$2,703,609 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$91,510 | \$91,510 |
| Override | \$962,877 | \$0 | | | |
| Total Required | \$962,877 | \$0 | \$0 | \$5,941,901 | \$6,904,778 |
| Treasurer's Cash | | | \$0 | \$2,800,069 | \$2,800,069 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$131,828) | \$0 | \$0 | (\$430,150) | (\$561,978) |
| Secondary Levy | \$831,049 | \$0 | \$0 | \$2,711,682 | \$3,542,731 |
| Secondary Tax Rate | 0.1104 | 0.0000 | 0.0000 | 0.3602 | 0.4706 |

SRP Assessed Valuation \$119,409,509

Primary Assessed Valuation \$752,761,355



PENDERGAST ELEMENTARY # 92

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|------------------------|---------------------------------------|
| PSD Student Count | 83.7270 | 57.7430 |
| K-8 Student Count | <u>11,051.6230</u> | <u>9,543.7160</u> |
| Total Elementary Student Count | 11,135.3500 | 9,601.46 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 11,135.3500 | 9,601.46 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$47,697,559</u> | <u>x \$47,697,559</u> |
| Equalization Base | \$47,697,559 | \$0 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$627,554</u> | <u>\$0</u> |
| Total Equalization Base | \$48,325,113 | \$0 |
| Primary Assessed Valuation | \$298,648,781 | |
| SRP Assessed Valuation | \$9,211,647 | |
| Gov't Property Lease Excise Tax | <u>\$6,652,238</u> | |
| Total Valuation | \$314,512,666 | |
| | <u>/ 100</u> | |
| | \$3,145,127 | |
| Qualifying Tax Rate | x <u>2.0234</u> | |
| Qualifying Levy | \$6,363,850 | |
| Equalization Assistance | (PSD - 8) \$41,961,263 | (Equalization Base - Qualifying Levy) |
| | (9 - 12) <u>\$0</u> | |
| Total Equalization | | \$41,961,263 |



PENDERGAST ELEMENTARY # 92

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|---------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$47,697,559.00 | DSL Tax Rate | 15.4932 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$1,340,756.00 | | |
| Trans Support Level | \$791,760.00 | | |
| | <u>\$548,996.00</u> | TRCL less TSL Rate | 0.1783 |

| | | | |
|----------------------------------|----------------------|---------------------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$39,461.00 | Tax Rate | 0.0128 |
| GPLET | \$6,652,238.00 x QTR | \$134,601.38 | |
| | Less GPLET Revenue | \$0.00 | |
| | GPLET Rate | <u>\$134,601.38</u> | Tax Rate 0.0437 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0565

Net Primary Tax Levy \$6,744,087.00
 Net Primary Tax Rate 2.2582

Maximum Allowable Tax Rate N/A
 (if applicable)

Primary Net Assessed Values \$298,648,781.00

Final Primary Tax Levy \$6,744,087.00

Final Primary Tax Rate 2.2582



PENDERGAST ELEMENTARY # 92

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|---------------|---------------------|----------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$6,058,797 | \$6,058,797 |
| Payment due January 2018 | | | \$0 | \$602,113 | \$602,113 |
| Payment due July 2018 | | | \$0 | \$6,352,113 | \$6,352,113 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$201,358 | \$201,358 |
| Override | \$7,236,983 | \$0 | | | |
| Total Required | \$7,236,983 | \$0 | \$0 | \$13,214,381 | \$20,451,364 |
| Treasurer's Cash | | | \$0 | \$6,301,105 | \$6,301,105 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$216,541) | \$0 | \$0 | (\$206,856) | (\$423,397) |
| Secondary Levy | \$7,020,442 | \$0 | \$0 | \$6,706,420 | \$13,726,862 |
| Secondary Tax Rate | 2.3507 | 0.0000 | 0.0000 | 2.2456 | 4.5963 |
| SRP Assessed Valuation | | | | | \$9,211,647 |
| Primary Assessed Valuation | | | | | \$298,648,781 |



CAVE CREEK UNIFIED # 93

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|-----------------------|-----------------------|
| PSD Student Count | 48.5750 | 33.5000 |
| K-8 Student Count | <u>4,013.7730</u> | <u>3,466.1250</u> |
| Total Elementary Student Count | 4,062.3480 | 3,499.63 |
| 9-12 Student Count | <u>2,248.4960</u> | <u>1,773.2620</u> |
| Total Weighted Student Count | 6,310.8440 | 5,272.89 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6437 | 0.3563 |
| Lessor of DSL or RCL | <u>x \$29,987,247</u> | <u>x \$29,987,247</u> |
| Equalization Base | \$19,302,791 | \$10,684,456 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$505,390</u> |
| Total Equalization Base | \$19,302,791 | \$11,189,846 |

| | |
|-----------------------------------|------------------------|
| Primary Assessed Valuation | \$1,879,866,587 |
| SRP Assessed Valuation | \$2,204,710 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$1,882,071,297 |
| | <u>/ 100</u> |
| | \$18,820,713 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$38,081,831 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$0</u> |

| | |
|---------------------------|------------|
| Total Equalization | \$0 |
|---------------------------|------------|



CAVE CREEK UNIFIED # 93

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$29,987,247.00 | DSL Tax Rate | 1.5933 |
| | | Lessor of QTR/DSL | 1.5933 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$2,246,065.00 | | |
| Trans Support Level | \$1,861,485.00 | | |
| | <u>\$384,580.00</u> | TRCL less TSL Rate | 0.0204 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$86,372.00 | Tax Rate | 0.0046 |
| Other Adj | \$566,343.00 | Tax Rate | 0.0301 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0347

Net Primary Tax Levy \$30,987,721.00
 Net Primary Tax Rate 1.6484

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$1,879,866,587.00

Final Primary Tax Levy \$30,987,721.00

Final Primary Tax Rate 1.6484



CAVE CREEK UNIFIED # 93

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------|---------------|---------------|--------------------|--------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$3,301,225 | \$3,301,225 |
| Payment due January 2018 | | | \$0 | \$613,525 | \$613,525 |
| Payment due July 2018 | | | \$0 | \$2,993,525 | \$2,993,525 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$88,028 | \$88,028 |
| Override | \$0 | \$0 | | | |
| Total Required | \$0 | \$0 | \$0 | \$6,996,303 | \$6,996,303 |
| Treasurer's Cash | | | \$0 | \$3,973,995 | \$3,973,995 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | \$0 | \$0 | \$0 | (\$3,540) | (\$3,540) |
| Secondary Levy | \$0 | \$0 | \$0 | \$3,018,768 | \$3,018,768 |
| Secondary Tax Rate | 0.0000 | 0.0000 | 0.0000 | 0.1606 | 0.1606 |

SRP Assessed Valuation **\$2,204,710**

Primary Assessed Valuation **\$1,879,866,587**



PALOMA ELEMENTARY # 94

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|--------------------|--------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>137.1270</u> | <u>98.0180</u> |
| Total Elementary Student Count | 137.1270 | 98.02 |
| 9-12 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Weighted Student Count | 137.1270 | 98.02 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 1.0000 | 0.0000 |
| Lessor of DSL or RCL | <u>x \$759,992</u> | <u>x \$759,992</u> |
| Equalization Base | \$759,992 | \$0 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$148,490 | - \$148,490 |
| DAA Adjustment | <u>\$34,836</u> | <u>\$0</u> |
| Total Equalization Base | \$646,338 | \$148,490 |

| | |
|-----------------------------------|---------------------|
| Primary Assessed Valuation | \$79,689,903 |
| SRP Assessed Valuation | \$0 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$79,689,903 |
| | <u>/ 100</u> |
| | \$796,899 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$1,612,445 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$0</u> |

| | |
|---------------------------|------------|
| Total Equalization | \$0 |
|---------------------------|------------|



PALOMA ELEMENTARY # 94

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|--------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$759,992.00 | DSL Tax Rate | 0.9537 |
| | | Lessor of QTR/DSL | 0.9537 |

| | | | |
|----------------------------|--------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$75,074.00 | | |
| Trans Support Level | \$37,301.00 | | |
| | <u>\$37,773.00</u> | TRCL less TSL Rate | 0.0474 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$3,193,300.00 | Tax Rate | 4.0072 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$43,230.00 | Tax Rate | 0.0542 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 4.0614

Net Primary Tax Levy \$4,034,301.00
 Net Primary Tax Rate 5.0625

Maximum Allowable Tax Rate N/A
 (if applicable)

Primary Net Assessed Values \$79,689,903.00

Final Primary Tax Levy \$4,034,301.00

Final Primary Tax Rate 5.0625



PALOMA ELEMENTARY # 94

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------|---------------|---------------|---------------|---------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$0 | \$0 |
| Payment due January 2018 | | | \$0 | \$0 | \$0 |
| Payment due July 2018 | | | \$0 | \$0 | \$0 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (0% Delinquency Rate) | | | \$0 | \$0 | \$0 |
| Override | \$0 | \$0 | | | |
| Total Required | \$0 | \$0 | \$0 | \$0 | \$0 |
| Treasurer's Cash | | | \$0 | \$0 | \$0 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Levy | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Tax Rate | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

SRP Assessed Valuation **\$0**

Primary Assessed Valuation **\$79,689,903**



QUEEN CREEK UNIFIED # 95

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|-----------------------|-----------------------|
| PSD Student Count | 72.8550 | 50.2450 |
| K-8 Student Count | <u>5,752.0520</u> | <u>4,967.2300</u> |
| Total Elementary Student Count | 5,824.9070 | 5,017.48 |
| 9-12 Student Count | <u>2,737.7260</u> | <u>2,159.0900</u> |
| Total Weighted Student Count | 8,562.6330 | 7,176.57 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6803 | 0.3197 |
| Lessor of DSL or RCL | <u>x \$39,998,308</u> | <u>x \$39,998,308</u> |
| Equalization Base | \$27,210,849 | \$12,787,459 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$472,131</u> |
| Total Equalization Base | \$27,210,849 | \$13,259,590 |

| | |
|-----------------------------------|--|
| Primary Assessed Valuation | \$396,986,120 |
| SRP Assessed Valuation | \$10,359,071 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$407,345,191 |
| | <u>/ 100</u> |
| | \$4,073,452 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$8,242,223 |
| Equalization Assistance (PSD - 8) | \$18,968,626 (Equalization Base - Qualifying Levy) |
| (9 - 12) | <u>\$5,017,367</u> (Equalization Base - Qualifying Levy) |

| | |
|---------------------------|---------------------|
| Total Equalization | \$23,985,993 |
|---------------------------|---------------------|



QUEEN CREEK UNIFIED # 95

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$39,998,308.00 | DSL Tax Rate | 9.8193 |
| | | Lessor of QTR/DSL | 4.0468 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$2,062,815.00 | | |
| Trans Support Level | \$1,929,274.00 | | |
| | <u>\$133,541.00</u> | TRCL less TSL Rate | 0.0328 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$333,835.00 | Tax Rate | 0.0820 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0820

Net Primary Tax Levy \$16,520,974.00
 Net Primary Tax Rate 4.1616

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$396,986,120.00

Final Primary Tax Levy \$16,520,974.00

Final Primary Tax Rate 4.1616



QUEEN CREEK UNIFIED # 95

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|--------------------|----------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$1,126,607 | \$4,710,881 | \$5,837,488 |
| Payment due January 2018 | | | \$376,697 | \$1,061,231 | \$1,437,928 |
| Payment due July 2018 | | | \$0 | \$5,406,232 | \$5,406,232 |
| Defeasance | | | \$0 | \$1,475,000 | \$1,475,000 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$248,705 | \$248,705 |
| Override | \$5,336,928 | \$0 | | | |
| Total Required | \$5,336,928 | \$0 | \$1,503,304 | \$12,902,049 | \$19,742,281 |
| Treasurer's Cash | | | \$1,503,304 | \$4,363,176 | \$5,866,480 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$135,722) | \$0 | \$0 | (\$217,149) | (\$352,871) |
| Secondary Levy | \$5,201,206 | \$0 | \$0 | \$8,321,724 | \$13,522,930 |
| Secondary Tax Rate | 1.3102 | 0.0000 | 0.0000 | 2.0962 | 3.4064 |
| SRP Assessed Valuation | | | | \$10,359,071 | |
| Primary Assessed Valuation | | | | \$396,986,120 | |



DEER VALLEY UNIFIED # 97

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|------------------------|------------------------|
| PSD Student Count | 314.6720 | 217.0150 |
| K-8 Student Count | <u>24,679.6020</u> | <u>21,312.2640</u> |
| Total Elementary Student Count | 24,994.2740 | 21,529.28 |
| 9-12 Student Count | <u>13,249.7340</u> | <u>10,449.1010</u> |
| Total Weighted Student Count | 38,244.0080 | 31,978.38 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.6535 | 0.3465 |
| Lessor of DSL or RCL | <u>x \$168,406,321</u> | <u>x \$168,406,321</u> |
| Equalization Base | \$110,053,531 | \$58,352,790 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$2,279,016</u> |
| Total Equalization Base | \$110,053,531 | \$60,631,806 |

| | |
|-----------------------------------|---|
| Primary Assessed Valuation | \$2,440,361,475 |
| SRP Assessed Valuation | \$4,848,244 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$2,445,209,719 |
| | <u>/ 100</u> |
| | \$24,452,097 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$49,476,373 |
| Equalization Assistance (PSD - 8) | \$60,577,158 (Equalization Base - Qualifying Levy) |
| (9 - 12) | <u>\$11,155,433</u> (Equalization Base - Qualifying Levy) |

| | |
|---------------------------|---------------------|
| Total Equalization | \$71,732,591 |
|---------------------------|---------------------|



DEER VALLEY UNIFIED # 97

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|------------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$168,406,321.00 | DSL Tax Rate | 6.8872 |
| | | Lessor of QTR/DSL | 4.0468 |

| | | | |
|----------------------------|-----------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$8,694,166.00 | | |
| Trans Support Level | \$5,747,182.00 | | |
| | <u>\$2,946,984.00</u> | TRCL less TSL Rate | 0.1205 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$400,000.00 | Tax Rate | 0.0164 |
| Other Adj | \$2,385,114.00 | Tax Rate | 0.0975 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.1139

Net Primary Tax Levy \$104,476,755.00
 Net Primary Tax Rate 4.2812

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$2,440,361,475.00

Final Primary Tax Levy \$104,476,755.00

Final Primary Tax Rate 4.2812



DEER VALLEY UNIFIED # 97

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------------|---------------|---------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$30,972,178 | \$30,972,178 |
| Payment due January 2018 | | | \$0 | \$3,204,535 | \$3,204,535 |
| Payment due July 2018 | | | \$0 | \$32,344,535 | \$32,344,535 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (2% Delinquency Rate) | | | \$0 | \$680,611 | \$680,611 |
| Override | \$25,738,700 | \$0 | | | |
| Total Required | \$25,738,700 | \$0 | \$0 | \$67,201,859 | \$92,940,559 |
| Treasurer's Cash | | | \$0 | \$32,490,717 | \$32,490,717 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$51,033) | \$0 | \$0 | (\$68,824) | (\$119,857) |
| Secondary Levy | \$25,687,667 | \$0 | \$0 | \$34,642,318 | \$60,329,985 |
| Secondary Tax Rate | 1.0526 | 0.0000 | 0.0000 | 1.4196 | 2.4722 |

SRP Assessed Valuation **\$4,848,244**

Primary Assessed Valuation **\$2,440,361,475**



FOUNTAIN HILLS UNIFIED # 98

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|----------------------|----------------------|
| PSD Student Count | 15.9500 | 11.0000 |
| K-8 Student Count | <u>962.2980</u> | <u>831.0000</u> |
| Total Elementary Student Count | 978.2480 | 842.00 |
| 9-12 Student Count | <u>699.0000</u> | <u>500.0000</u> |
| Total Weighted Student Count | 1,677.2480 | 1,342.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.5832 | 0.4168 |
| Lessor of DSL or RCL | <u>x \$7,282,732</u> | <u>x \$7,282,732</u> |
| Equalization Base | \$4,247,289 | \$3,035,443 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$106,832</u> |
| Total Equalization Base | \$4,247,289 | \$3,142,275 |

| | |
|-----------------------------------|----------------------|
| Primary Assessed Valuation | \$462,289,589 |
| SRP Assessed Valuation | \$6,693,846 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$468,983,435 |
| | <u>/ 100</u> |
| | \$4,689,834 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$9,489,410 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$0</u> |

| | |
|---------------------------|------------|
| Total Equalization | \$0 |
|---------------------------|------------|



FOUNTAIN HILLS UNIFIED # 98

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|----------------|-------------------|--------|
| Qualifying Tax Rate | 4.0468 | | |
| District Support Level | \$7,282,732.00 | DSL Tax Rate | 1.5529 |
| | | Lessor of QTR/DSL | 1.5529 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$901,151.00 | | |
| Trans Support Level | \$397,184.00 | | |
| | <u>\$503,967.00</u> | TRCL less TSL Rate | 0.1075 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$124,195.00 | Tax Rate | 0.0265 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0265

Net Primary Tax Levy \$7,798,363.00
 Net Primary Tax Rate 1.6869

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$462,289,589.00

Final Primary Tax Levy \$7,798,363.00

Final Primary Tax Rate 1.6869



FOUNTAIN HILLS UNIFIED # 98

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|------------------|---------------|--------------------|----------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$1,527,400 | \$1,527,400 |
| Payment due January 2018 | | | \$0 | \$198,500 | \$198,500 |
| Payment due July 2018 | | | \$0 | \$1,598,500 | \$1,598,500 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$50,319 | \$50,319 |
| Override | \$1,100,000 | \$750,000 | | | |
| Total Required | \$1,100,000 | \$750,000 | \$0 | \$3,374,719 | \$5,224,719 |
| Treasurer's Cash | | | \$0 | \$1,647,092 | \$1,647,092 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$15,700) | (\$10,705) | \$0 | (\$24,659) | (\$51,064) |
| Secondary Levy | \$1,084,300 | \$739,295 | \$0 | \$1,702,968 | \$3,526,563 |
| Secondary Tax Rate | 0.2345 | 0.1599 | 0.0000 | 0.3684 | 0.7628 |
| SRP Assessed Valuation | | | | | \$6,693,846 |
| Primary Assessed Valuation | | | | | \$462,289,589 |



BUCKEYE UNION # 201

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|-----------------------|---------------------------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Elementary Student Count | 0.0000 | 0.00 |
| 9-12 Student Count | <u>5,291.4270</u> | <u>4,173.0500</u> |
| Total Weighted Student Count | 5,291.4270 | 4,173.05 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.0000 | 1.0000 |
| Lessor of DSL or RCL | <u>x \$23,991,698</u> | <u>x \$23,991,698</u> |
| Equalization Base | \$0 | \$23,991,698 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$327,343</u> |
| Total Equalization Base | \$0 | \$24,319,041 |
| Primary Assessed Valuation | \$670,274,018 | |
| SRP Assessed Valuation | \$33,804,145 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$704,078,163 | |
| | <u>/ 100</u> | |
| | \$7,040,782 | |
| Qualifying Tax Rate | x <u>2.0234</u> | |
| Qualifying Levy | \$14,246,318 | |
| Equalization Assistance (PSD - 8) | \$0 | |
| (9 - 12) | <u>\$10,072,723</u> | (Equalization Base - Qualifying Levy) |
| Total Equalization | \$10,072,723 | |



BUCKEYE UNION # 201

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$23,991,698.00 | DSL Tax Rate | 3.4075 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$2,787,321.00 | | |
| Trans Support Level | \$2,398,586.00 | | |
| | <u>\$388,735.00</u> | TRCL less TSL Rate | 0.0552 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$800,000.00 | Tax Rate | 0.1136 |
| Other Adj | \$38,716.00 | Tax Rate | 0.0055 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.1191

Net Primary Tax Levy \$14,730,612.00
 Net Primary Tax Rate 2.1977

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$670,274,018.00

Final Primary Tax Levy \$14,730,612.00

Final Primary Tax Rate 2.1977



BUCKEYE UNION # 201

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|----------------------|--------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$2,295,875 | \$2,295,875 |
| Payment due January 2018 | | | \$0 | \$1,549,803 | \$1,549,803 |
| Payment due July 2018 | | | \$0 | \$4,243,813 | \$4,243,813 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$162,865 | \$162,865 |
| Override | \$2,438,043 | \$0 | | | |
| Total Required | \$2,438,043 | \$0 | \$0 | \$8,252,356 | \$10,690,399 |
| Treasurer's Cash | | | \$0 | \$2,660,658 | \$2,660,658 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$117,055) | \$0 | \$0 | (\$268,468) | (\$385,523) |
| Secondary Levy | \$2,320,988 | \$0 | \$0 | \$5,323,230 | \$7,644,218 |
| Secondary Tax Rate | 0.3463 | 0.0000 | 0.0000 | 0.7942 | 1.1405 |
| SRP Assessed Valuation | | | \$33,804,145 | | |
| Primary Assessed Valuation | | | \$670,274,018 | | |



GLENDALE UNION # 205

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|-----------------------|-----------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Elementary Student Count | 0.0000 | 0.00 |
| 9-12 Student Count | <u>22,105.1390</u> | <u>15,588.1570</u> |
| Total Weighted Student Count | 22,105.1390 | 15,588.16 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.0000 | 1.0000 |
| Lessor of DSL or RCL | <u>x \$87,889,351</u> | <u>x \$87,889,351</u> |
| Equalization Base | \$0 | \$87,889,351 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$1,263,522</u> |
| Total Equalization Base | \$0 | \$89,152,873 |

| | |
|-----------------------------------|---|
| Primary Assessed Valuation | \$1,476,181,439 |
| SRP Assessed Valuation | \$16,569,547 |
| Gov't Property Lease Excise Tax | <u>\$383,389</u> |
| Total Valuation | \$1,493,134,375 |
| | <u>/ 100</u> |
| | \$14,931,344 |
| Qualifying Tax Rate | x <u>2.0234</u> |
| Qualifying Levy | \$30,212,081 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$58,940,792</u> (Equalization Base - Qualifying Levy) |

| | |
|---------------------------|---------------------|
| Total Equalization | \$58,940,792 |
|---------------------------|---------------------|



GLENDALE UNION # 205

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$87,889,351.00 | DSL Tax Rate | 5.8877 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$2,694,927.00 | | |
| Trans Support Level | \$2,385,933.00 | | |
| | <u>\$308,994.00</u> | TRCL less TSL Rate | 0.0207 |

| | | | |
|----------------------------------|--------------------|----------|----------------------|
| Deseg or Other Costs | \$6,131,959.00 | Tax Rate | 0.4108 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$2,002,259.00 | Tax Rate | 0.1341 |
| GPLET | \$383,389.00 | x QTR | \$7,757.49 |
| | Less GPLET Revenue | | <u>(\$14,163.00)</u> |
| | GPLET Rate | | <u>(\$6,405.51)</u> |
| | | Tax Rate | -0.0004 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.5445

Net Primary Tax Levy \$38,212,433.00
 Net Primary Tax Rate 2.5886

Maximum Allowable Tax Rate N/A
 (if applicable)

Primary Net Assessed Values \$1,476,181,439.00

Final Primary Tax Levy \$38,212,433.00

Final Primary Tax Rate 2.5886



GLENDALE UNION # 205

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|---------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$19,726,419 | \$19,726,419 |
| Payment due January 2018 | | | \$0 | \$1,528,115 | \$1,528,115 |
| Payment due July 2018 | | | \$0 | \$19,863,115 | \$19,863,115 |
| Defeasance | | | \$0 | \$600,000 | \$600,000 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$631,790 | \$631,790 |
| Override | \$8,401,338 | \$0 | | | |
| Total Required | \$8,401,338 | \$0 | \$0 | \$42,349,439 | \$50,750,777 |
| Treasurer's Cash | | | \$0 | \$20,657,991 | \$20,657,991 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$93,255) | \$0 | \$0 | (\$240,775) | (\$334,030) |
| Secondary Levy | \$8,308,083 | \$0 | \$0 | \$21,450,673 | \$29,758,756 |
| Secondary Tax Rate | 0.5628 | 0.0000 | 0.0000 | 1.4531 | 2.0159 |

SRP Assessed Valuation **\$16,569,547**

Primary Assessed Valuation **\$1,476,181,439**



PHOENIX UNION # 210

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|----------------------------------|---------------------------------------|
| PSD Student Count | 0.0000 | |
| K-8 Student Count | <u>0.0000</u> | <u> </u> |
| Total Elementary Student Count | 0.0000 | |
| 9-12 Student Count | <u>34,641.5810</u> | <u>27,319.8590</u> |
| Total Weighted Student Count | 34,641.5810 | |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.0000 | 1.0000 |
| Lessor of DSL or RCL | <u>x \$154,875,693</u> | <u>x \$154,875,693</u> |
| Equalization Base | \$0 | \$154,875,693 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$1,854,262</u> |
| Total Equalization Base | \$0 | \$156,729,955 |
| Primary Assessed Valuation | \$4,671,186,110 | |
| SRP Assessed Valuation | \$58,973,748 | |
| Gov't Property Lease Excise Tax | <u>\$107,644,093</u> | |
| Total Valuation | \$4,837,803,951 | |
| | <u> / 100</u> | |
| | \$48,378,040 | |
| Qualifying Tax Rate | x <u>2.0234</u> | |
| Qualifying Levy | \$97,888,126 | |
| Equalization Assistance (PSD - 8) | \$0 | |
| (9 - 12) | <u>\$58,841,829</u> | (Equalization Base - Qualifying Levy) |
| Total Equalization | \$58,841,829 | |



PHOENIX UNION # 210

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|------------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$154,875,693.00 | DSL Tax Rate | 3.2742 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|-----------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$9,337,670.00 | | |
| Trans Support Level | \$5,375,871.00 | | |
| | <u>\$3,961,799.00</u> | TRCL less TSL Rate | 0.0838 |

| | | | |
|----------------------------------|--------------------|----------|-------------------------|
| Deseg or Other Costs | \$55,800,892.00 | Tax Rate | 1.1797 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$3,000,000.00 | Tax Rate | 0.0634 |
| Other Adj | \$3,013,488.00 | Tax Rate | 0.0637 |
| GPLET | \$107,644,093.00 | x QTR | \$2,178,070.58 |
| | Less GPLET Revenue | | <u>(\$1,707,012.00)</u> |
| | GPLET Rate | | \$471,058.58 |
| | | Tax Rate | 0.0100 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 1.3168

Net Primary Tax Levy \$159,941,412.00
 Net Primary Tax Rate 3.4240

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$4,671,186,110.00

Final Primary Tax Levy \$159,941,412.00

Final Primary Tax Rate 3.4240



PHOENIX UNION # 210

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------------|---------------------|------------------------|---------------------|----------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$8,077,469 | \$21,467,226 | \$29,544,695 |
| Payment due January 2018 | | | \$0 | \$5,835,455 | \$5,835,455 |
| Payment due July 2018 | | | \$0 | \$32,342,219 | \$32,342,219 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$242,324 | \$839,596 | \$1,081,920 |
| Override | \$23,671,181 | \$15,300,600 | | | |
| Total Required | \$23,671,181 | \$15,300,600 | \$8,319,793 | \$60,484,496 | \$107,776,070 |
| Treasurer's Cash | | | \$0 | \$31,658,352 | \$31,658,352 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$295,123) | (\$190,762) | (\$103,728) | (\$359,393) | (\$949,006) |
| Secondary Levy | \$23,376,058 | \$15,109,838 | \$8,216,065 | \$28,466,751 | \$75,168,712 |
| Secondary Tax Rate | 0.5004 | 0.3235 | 0.1759 | 0.6094 | 1.6092 |
| SRP Assessed Valuation | | | \$58,973,748 | | |
| Primary Assessed Valuation | | | \$4,671,186,110 | | |



TEMPE UNION # 213

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|-----------------------|-----------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Elementary Student Count | 0.0000 | 0.00 |
| 9-12 Student Count | <u>17,257.4800</u> | <u>13,610.0000</u> |
| Total Weighted Student Count | 17,257.4800 | 13,610.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.0000 | 1.0000 |
| Lessor of DSL or RCL | <u>x \$76,761,803</u> | <u>x \$76,761,803</u> |
| Equalization Base | \$0 | \$76,761,803 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$1,110,671</u> |
| Total Equalization Base | \$0 | \$77,872,474 |

| | |
|-----------------------------------|--|
| Primary Assessed Valuation | \$3,339,653,309 |
| SRP Assessed Valuation | \$167,206,660 |
| Gov't Property Lease Excise Tax | <u>\$47,806,556</u> |
| Total Valuation | \$3,554,666,525 |
| | <u>/ 100</u> |
| | \$35,546,665 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$71,925,122 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$5,947,352</u> (Equalization Base - Qualifying Levy) |

| | |
|---------------------------|--------------------|
| Total Equalization | \$5,947,352 |
|---------------------------|--------------------|



TEMPE UNION # 213

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$76,761,803.00 | DSL Tax Rate | 2.1889 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$3,308,638.00 | | |
| Trans Support Level | \$2,929,658.00 | | |
| | <u>\$378,980.00</u> | TRCL less TSL Rate | 0.0108 |

| | | | |
|----------------------------------|-----------------------|-----------------------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$552,875.00 | Tax Rate | 0.0158 |
| GPLET | \$47,806,556.00 x QTR | \$967,317.85 | |
| | Less GPLET Revenue | <u>(\$758,698.00)</u> | |
| | GPLET Rate | \$208,619.85 | Tax Rate 0.0059 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0217

Net Primary Tax Levy \$68,659,932.00
 Net Primary Tax Rate 2.0559

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$3,339,653,309.00

Final Primary Tax Levy \$68,659,932.00

Final Primary Tax Rate 2.0559



SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|--------------------|---------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$5,869,982 | \$5,869,982 |
| Payment due January 2018 | | | \$0 | \$1,511,297 | \$1,511,297 |
| Payment due July 2018 | | | \$0 | \$5,926,297 | \$5,926,297 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$194,934 | \$194,934 |
| Override | \$7,714,078 | \$6,500,000 | | | |
| Total Required | \$7,714,078 | \$6,500,000 | \$0 | \$13,502,510 | \$27,716,588 |
| Treasurer's Cash | | | \$0 | \$6,809,780 | \$6,809,780 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$367,806) | (\$309,919) | \$0 | (\$319,109) | (\$996,834) |
| Secondary Levy | \$7,346,272 | \$6,190,081 | \$0 | \$6,373,621 | \$19,909,974 |
| Secondary Tax Rate | 0.2200 | 0.1854 | 0.0000 | 0.1908 | 0.5962 |

SRP Assessed Valuation \$167,206,660

Primary Assessed Valuation \$3,339,653,309



TOLLESON UNION # 214

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|-----------------------|-----------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Elementary Student Count | 0.0000 | 0.00 |
| 9-12 Student Count | <u>14,835.6000</u> | <u>11,700.0000</u> |
| Total Weighted Student Count | 14,835.6000 | 11,700.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.0000 | 1.0000 |
| Lessor of DSL or RCL | <u>x \$62,114,339</u> | <u>x \$62,114,339</u> |
| Equalization Base | \$0 | \$62,114,339 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$926,545</u> |
| Total Equalization Base | \$0 | \$63,040,884 |

| | |
|-----------------------------------|--|
| Primary Assessed Valuation | \$1,063,693,901 |
| SRP Assessed Valuation | \$33,997,732 |
| Gov't Property Lease Excise Tax | <u>\$6,989,067</u> |
| Total Valuation | \$1,104,680,700 |
| | <u>/ 100</u> |
| | \$11,046,807 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$22,352,109 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$40,688,775</u> <i>(Equalization Base - Qualifying Levy)</i> |

| | |
|---------------------------|---------------------|
| Total Equalization | \$40,688,775 |
|---------------------------|---------------------|



TOLLESON UNION # 214

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$62,114,339.00 | DSL Tax Rate | 5.6586 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|-----------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$2,838,205.00 | | |
| Trans Support Level | \$1,704,223.00 | | |
| | <u>\$1,133,982.00</u> | TRCL less TSL Rate | 0.1033 |

| | | | |
|----------------------------------|----------------------|----------------------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$303,294.00 | Tax Rate | 0.0276 |
| GPLET | \$6,989,067.00 x QTR | \$141,416.78 | |
| | Less GPLET Revenue | <u>(\$27,386.00)</u> | |
| | GPLET Rate | \$114,030.78 | Tax Rate 0.0104 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0380

Net Primary Tax Levy \$23,025,782.00
 Net Primary Tax Rate 2.1647

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$1,063,693,901.00

Final Primary Tax Levy \$23,025,782.00

Final Primary Tax Rate 2.1647



SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|------------------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$7,903,750 | \$7,903,750 |
| Payment due January 2018 | | | \$0 | \$381,375 | \$381,375 |
| Payment due July 2018 | | | \$0 | \$7,981,375 | \$7,981,375 |
| Defeasance | | | \$0 | \$1,700,000 | \$1,700,000 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$292,113 | \$292,113 |
| Override | \$9,432,004 | \$0 | | | |
| Total Required | \$9,432,004 | \$0 | \$0 | \$18,258,613 | \$27,690,617 |
| Treasurer's Cash | | | \$0 | \$8,229,391 | \$8,229,391 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$292,128) | \$0 | \$0 | (\$310,625) | (\$602,753) |
| Secondary Levy | \$9,139,876 | \$0 | \$0 | \$9,718,597 | \$18,858,473 |
| Secondary Tax Rate | 0.8593 | 0.0000 | 0.0000 | 0.9137 | 1.7730 |
| SRP Assessed Valuation | | | \$33,997,732 | | |
| Primary Assessed Valuation | | | \$1,063,693,901 | | |



AGUA FRIA UNION # 216

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|--|-----------------------|-----------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Elementary Student Count | 0.0000 | 0.00 |
| 9-12 Student Count | <u>10,144.0000</u> | <u>8,000.0000</u> |
| Total Weighted Student Count | 10,144.0000 | 8,000.00 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.0000 | 1.0000 |
| Lessor of DSL or RCL | <u>x \$43,088,517</u> | <u>x \$43,088,517</u> |
| Equalization Base | \$0 | \$43,088,517 |
| Tuition Out High School (TYPE 3 DISTRICTS ONLY) | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$630,436</u> |
| Total Equalization Base | \$0 | \$43,718,953 |

| | |
|-----------------------------------|---|
| Primary Assessed Valuation | \$1,102,200,012 |
| SRP Assessed Valuation | \$513,279 |
| Gov't Property Lease Excise Tax | <u>\$22,549,674</u> |
| Total Valuation | \$1,125,262,965 |
| | <u>/ 100</u> |
| | \$11,252,630 |
| Qualifying Tax Rate | <u>x 2.0234</u> |
| Qualifying Levy | \$22,768,572 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$20,950,381</u> (Equalization Base - Qualifying Levy) |

| | |
|---------------------------|---------------------|
| Total Equalization | \$20,950,381 |
|---------------------------|---------------------|



AGUA FRIA UNION # 216

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 2.0234 | | |
| District Support Level | \$43,088,517.00 | DSL Tax Rate | 3.9075 |
| | | Lessor of QTR/DSL | 2.0234 |

| | | | |
|----------------------------|---------------------|--------------------|--------|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$2,275,245.00 | | |
| Trans Support Level | \$1,983,181.00 | | |
| | <u>\$292,064.00</u> | TRCL less TSL Rate | 0.0265 |

| | | | |
|----------------------------------|-----------------------|---------------------|-----------------|
| Deseg or Other Costs | \$999,000.00 | Tax Rate | 0.0906 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$3,000,000.00 | Tax Rate | 0.2721 |
| Other Adj | \$57,365.00 | Tax Rate | 0.0052 |
| GPLET | \$22,549,674.00 x QTR | \$456,270.10 | |
| | Less GPLET Revenue | \$0.00 | |
| | GPLET Rate | <u>\$456,270.10</u> | Tax Rate 0.0414 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.4093

Net Primary Tax Levy \$27,105,303.00
 Net Primary Tax Rate 2.4592

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$1,102,200,012.00

Final Primary Tax Levy \$27,105,303.00

Final Primary Tax Rate 2.4592



SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|--------------------|---------------|---------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$10,051,677 | \$10,051,677 |
| Payment due January 2018 | | | \$0 | \$1,575,078 | \$1,575,078 |
| Payment due July 2018 | | | \$0 | \$8,310,078 | \$8,310,078 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (3% Delinquency Rate) | | | \$0 | \$280,596 | \$280,596 |
| Override | \$4,209,363 | \$0 | | | |
| Total Required | \$4,209,363 | \$0 | \$0 | \$20,217,429 | \$24,426,792 |
| Treasurer's Cash | | | \$0 | \$10,583,649 | \$10,583,649 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | (\$1,959) | \$0 | \$0 | (\$4,484) | (\$6,443) |
| Secondary Levy | \$4,207,404 | \$0 | \$0 | \$9,629,296 | \$13,836,700 |
| Secondary Tax Rate | 0.3817 | 0.0000 | 0.0000 | 0.8736 | 1.2553 |

SRP Assessed Valuation **\$513,279**

Primary Assessed Valuation **\$1,102,200,012**



EAST VALLEY INSTITUTE # 401

EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|-----------------------|-----------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Elementary Student Count | 0.0000 | 0.00 |
| 9-12 Student Count | <u>10,065.2840</u> | <u>7,517.0160</u> |
| Total Weighted Student Count | 10,065.2840 | 7,517.02 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.0000 | 1.0000 |
| Lessor of DSL or RCL | <u>x \$37,605,852</u> | <u>x \$37,605,852</u> |
| Equalization Base | \$0 | \$37,605,852 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$624,772</u> |
| Total Equalization Base | \$0 | \$38,230,624 |

| | |
|-----------------------------------|--|
| Primary Assessed Valuation | \$16,985,997,878 |
| SRP Assessed Valuation | \$444,957,550 |
| Gov't Property Lease Excise Tax | <u>\$0</u> |
| Total Valuation | \$17,430,955,428 |
| | <u>/ 100</u> |
| | \$174,309,554 |
| Qualifying Tax Rate | <u>x 0.0500</u> |
| Qualifying Levy | \$8,715,478 |
| Equalization Assistance (PSD - 8) | \$0 |
| (9 - 12) | <u>\$29,515,146</u> <i>(Equalization Base - Qualifying Levy)</i> |

| | |
|---------------------------|---------------------|
| Total Equalization | \$29,515,146 |
|---------------------------|---------------------|



EAST VALLEY INSTITUTE # 401

FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 0.05 | | |
| District Support Level | \$37,605,852.00 | DSL Tax Rate | 0.2157 |
| | | Lessor of QTR/DSL | 0.0500 |

| | | | |
|----------------------------|---------------|--------------------|---|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$0.00 | | |
| Trans Support Level | \$0.00 | | |
| | <u>\$0.00</u> | TRCL less TSL Rate | 0 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$0.00 | Tax Rate | 0.0000 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0000

Net Primary Tax Levy \$8,492,999.00
 Net Primary Tax Rate 0.0500

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$16,985,997,878.00

Final Primary Tax Levy \$8,492,999.00

Final Primary Tax Rate 0.0500



EAST VALLEY INSTITUTE # 401

SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------|---------------|---------------|---------------|---------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$0 | \$0 |
| Payment due January 2018 | | | \$0 | \$0 | \$0 |
| Payment due July 2018 | | | \$0 | \$0 | \$0 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (0% Delinquency Rate) | | | \$0 | \$0 | \$0 |
| Override | \$0 | \$0 | | | |
| Total Required | \$0 | \$0 | \$0 | \$0 | \$0 |
| Treasurer's Cash | | | \$0 | \$0 | \$0 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Levy | \$0 | \$0 | \$0 | \$0 | \$0 |
| Secondary Tax Rate | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 |

SRP Assessed Valuation **\$444,957,550**

Primary Assessed Valuation **\$16,985,997,878**



EQUALIZATION BASE AND ASSISTANCE

| | Weighted | Unweighted |
|---|-------------------------|---------------------------------------|
| PSD Student Count | 0.0000 | 0.0000 |
| K-8 Student Count | <u>0.0000</u> | <u>0.0000</u> |
| Total Elementary Student Count | 0.0000 | 0.00 |
| 9-12 Student Count | <u>8,766.9510</u> | <u>6,547.3870</u> |
| Total Weighted Student Count | 8,766.9510 | 6,547.39 |
| | PSD - 8 | 9 - 12 |
| Factor to be Used | 0.0000 | 1.0000 |
| Lessor of DSL or RCL | <u>x \$32,335,515</u> | <u>x \$32,335,515</u> |
| Equalization Base | \$0 | \$32,335,515 |
| Tuition Out High School <i>(TYPE 3 DISTRICTS ONLY)</i> | - \$0 | - \$0 |
| DAA Adjustment | <u>\$0</u> | <u>\$539,848</u> |
| Total Equalization Base | \$0 | \$32,875,363 |
| Primary Assessed Valuation | \$13,878,464,508 | |
| SRP Assessed Valuation | \$248,888,440 | |
| Gov't Property Lease Excise Tax | <u>\$0</u> | |
| Total Valuation | \$14,127,352,948 | |
| | <u>/ 100</u> | |
| | \$141,273,529 | |
| Qualifying Tax Rate | x <u>0.0500</u> | |
| Qualifying Levy | \$7,063,676 | |
| Equalization Assistance (PSD - 8) | \$0 | |
| (9 - 12) | <u>\$25,811,687</u> | (Equalization Base - Qualifying Levy) |
| Total Equalization | \$25,811,687 | |



FINAL PRIMARY SCHOOL TAX RATES FOR FISCAL YEAR 2017-2018

| | | | |
|------------------------|-----------------|-------------------|--------|
| Qualifying Tax Rate | 0.05 | | |
| District Support Level | \$32,335,515.00 | DSL Tax Rate | 0.2289 |
| | | Lessor of QTR/DSL | 0.0500 |

| | | | |
|----------------------------|---------------|--------------------|---|
| A.R.S. 15-992(F)(1) | | | |
| Trans RCL | \$0.00 | | |
| Trans Support Level | \$0.00 | | |
| | <u>\$0.00</u> | TRCL less TSL Rate | 0 |

| | | | |
|----------------------------------|--------------------|----------|-----------------|
| Deseg or Other Costs | \$0.00 | Tax Rate | 0.0000 |
| Tuition Loss Adj | \$0.00 | Tax Rate | 0.0000 |
| Small Schools Adj | \$0.00 | Tax Rate | 0.0000 |
| Liabilities in Excess of Budget | \$0.00 | Tax Rate | 0.0000 |
| Adjacent Ways Levy | \$0.00 | Tax Rate | 0.0000 |
| Other Adj | \$0.00 | Tax Rate | 0.0000 |
| GPLET | \$0.00 x QTR | \$0.00 | |
| | Less GPLET Revenue | \$0.00 | |
| | <u>GPLET Rate</u> | \$0.00 | Tax Rate 0.0000 |
| Tax Judgments | \$0.00 | Tax Rate | 0.0000 |
| Levy for Under ADM | \$0.00 | Tax Rate | 0.0000 |
| Correct Outstanding Cash Deficit | \$0.00 | Tax Rate | 0.0000 |

Subtotal 0.0000

Net Primary Tax Levy \$6,939,232.00
 Net Primary Tax Rate 0.0500

Maximum Allowable Tax Rate N/A
(if applicable)

Primary Net Assessed Values \$13,878,464,508.00

Final Primary Tax Levy \$6,939,232.00

Final Primary Tax Rate 0.0500



SECONDARY TAX RATE FISCAL YEAR 2017-2018

| | OVERRIDE | | CLASS A | CLASS B | TOTAL |
|--|---------------|---------------|---------------|---------------------|---------------------|
| | M&O | CAP OUTLAY | | | |
| Payment due July 2017 | | | \$0 | \$3,877,953 | \$3,877,953 |
| Payment due January 2018 | | | \$0 | \$3,375,922 | \$3,375,922 |
| Payment due July 2018 | | | \$0 | \$15,004,228 | \$15,004,228 |
| Defeasance | | | \$0 | \$0 | \$0 |
| Fees and Arbitrage | | | \$0 | \$0 | \$0 |
| Delinquency Allowance (0% Delinquency Rate) | | | \$0 | \$0 | \$0 |
| Override | \$0 | \$0 | | | |
| Total Required | \$0 | \$0 | \$0 | \$22,258,103 | \$22,258,103 |
| Treasurer's Cash | | | \$0 | \$4,173,909 | \$4,173,909 |
| Investment Income A | | | \$0 | \$0 | \$0 |
| SRP Contribution | \$0 | \$0 | \$0 | (\$318,598) | (\$318,598) |
| Secondary Levy | \$0 | \$0 | \$0 | \$17,765,596 | \$17,765,596 |
| Secondary Tax Rate | 0.0000 | 0.0000 | 0.0000 | 0.1280 | 0.1280 |

SRP Assessed Valuation **\$248,888,440**

Primary Assessed Valuation **\$13,878,464,508**