



ANNUAL PROGRAM REPORT

Utah School Districts and Charter Schools For Fiscal Year Ending June 30, 2013

District:	LOGAN CITY DISTRICT 39		
Prepared By:	ZKWoolstenhulme	Date:	01/02/2014
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I certify that the data contained in this report are true and correct to the best of my knowledge.			
Business Administrator:	ZKWoolstenhulme	Date:	01/02/2014
Email Address:	zaneu@loganschools.org		

Program Report Summary School Year 2012-2013 LOGAN CITY DISTRICT		TOTALS	GENERAL EDUCATION	SPECIAL EDUCATION	CAREER TECHNOLOGY	SPECIAL POPULATIONS
		SCHEDULES A-L				
REVENUES	Beginning Fund Balance	\$10,207,635	\$4,161,309	\$960,533	\$91,272	\$124,143
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$16,580,943	\$9,414,635			\$341,337
	Student Fees	\$95,376	\$1,780	\$51,970		\$2,435
	Other	\$2,583,541	\$1,834,551	\$5,173	\$1,000	
	Total Local Revenue	\$19,259,860	\$11,250,966	\$57,143	\$1,000	\$343,772
	3000 - State Sources					
	Unrestricted Unrestricted	\$13,969,156	\$12,919,209		\$462,289	
	Restricted Local Disc Block Grant	\$7,043,621	\$1,884,563	\$2,636,881	\$617,311	\$939,232
	Other	\$2,213,701	\$1,830	\$43,152		
	Total State Revenue	\$23,226,478	\$14,805,602	\$2,680,033	\$1,079,600	\$939,232
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$6,198,925		\$1,497,049	\$85,699	
	Total Federal Revenue	\$6,198,925		\$1,497,049	\$85,699	
	TOTAL REVENUES and BEGINNING BALANCE	\$58,892,899	\$30,217,877	\$5,194,757	\$1,257,571	\$1,407,147
EXPENDITURES	110 Gen. Dist. Administrative	\$695,546	\$378,774	\$70,729	\$26,669	\$44,366
	120 School Administrative	\$958,609	\$958,609			
	130 Certificated Instructional	\$13,681,931	\$9,338,218	\$1,228,228	\$337,996	\$703,720
	140 Other Certificated	\$1,349,413	\$514,093	\$519,294	\$47,745	(\$467)
	150 Office	\$765,572	\$619,696	\$29,695	\$23,994	\$22,450
	160 Paraprofessional	\$1,507,856	\$129,499	\$469,759	\$2,234	\$25,552
	170 Student Transportation					
	180 Operation & Maintenance	\$983,250	\$647,258			
	190 Other Classified	\$2,273,492	\$739,436	\$83,756	\$10,365	\$23,136
	Total Salaries	\$22,215,669	\$13,325,583	\$2,401,460	\$449,003	\$818,757
	210 State Retirement	\$3,958,953	\$2,516,513	\$384,737	\$90,121	\$154,428
	220 Social Security	\$1,660,175	\$990,705	\$180,481	\$33,698	\$61,135
	230-290 Other Employee Benefits	\$4,894,957	\$3,677,431	\$476,784	\$94,533	\$183,320
	Total Employee Benefits	\$10,514,085	\$7,184,649	\$1,042,002	\$218,352	\$398,883
	300 Professional & Technical	\$2,123,386	\$798,531	\$353,215	\$25,664	\$9,364
	400 Property Services	\$1,108,210	\$480,050			
	500 Other (Except Travel)	\$1,585,905	\$1,277,915	\$131,433	\$2,695	
	580 Travel	\$198,508	\$48,659	\$16,881	\$56,863	\$10,600
	Total Purchased Services	\$5,016,009	\$2,605,156	\$501,529	\$85,221	\$19,964
	610 Supplies	\$1,872,376	\$1,426,450	\$32,997	\$50,321	\$15,134
	620 Energy	\$922,775	\$916,155	\$302		
	630 Food	\$1,496,421				
	641 Textbooks	\$289,977	\$254,445		\$9,747	\$25,786
	644 Library Books	\$19,695	\$14,632			
	650-660 Periodicals, AV Materials	\$37,027	\$36,812			
	670 Computer Supplies	\$26,144	\$8,599		\$1,394	\$11,210
	680 Maintenance Supplies	\$158,071	\$157,892			
	Total Supplies and Materials	\$4,822,486	\$2,814,985	\$33,299	\$61,462	\$52,131
	710 Land & Improvements	\$205,583				
	720 Buildings	\$21,890				
	730 Equipment	\$1,363,161	\$69,772	\$464	\$138,969	\$12,825
	740 Infrastructure					
	790 Depreciation					
	Total Property	\$1,590,635	\$69,772	\$464	\$138,969	\$12,825
810-820 Dues, Fees, Judgments	\$159,840	\$56,600		\$1,030	\$350	
830 Interest	\$724,479	\$524				
840 Redemption of Principal	\$2,256,916					
850 Contingency						
860 Indirect Costs - No Restricted	\$0	(\$32,824)		\$32,824		
870 Indirect Costs - Restricted	\$0	(\$98,120)	\$22,550	\$3,564	\$17,127	
890 Miscellaneous Objects	\$201,256	\$131,277			\$4,600	
Total Other Objects	\$3,342,491	\$57,457	\$22,550	\$37,418	\$22,077	
SUBTOTAL EXPENDITURES	\$47,501,376	\$26,057,602	\$4,001,304	\$990,425	\$1,324,636	
900 Other Financing Uses (Sources)	(\$173,893)	(\$177,493)	\$0	\$0	(\$36,911)	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$47,327,483	\$25,880,109	\$4,001,304	\$990,425	\$1,287,725	
SUBTOTAL (Revenues Minus Expenditures)	\$11,565,416	\$4,337,768	\$1,193,453	\$267,146	\$119,422	

**Program Report Summary
School Year 2012-2013
LOGAN CITY DISTRICT**

	RESTRICTED STATE OR FEDERAL	ONE-TIME AND OTHER BILLS	NON- INSTRUCTIONAL	CAPITAL AND DEBT SERVICE
REVENUES				
Beginning Fund Balance	\$334,366	\$160,870	\$1,907,099	\$2,468,043
1000 - Local Sources				
Property Tax & Fees in Lieu	\$726,209	\$2,225	\$68,014	\$6,028,523
Student Fees			\$39,191	
Other	\$300		\$682,064	\$60,453
Total Local Revenue	\$726,509	\$2,225	\$789,269	\$6,088,977
3000 - State Sources				
Unrestricted Unrestricted	\$587,658			
Restricted Local Disc Block Grant	\$510,600		\$439,756	\$15,278
Other	\$1,813,973	\$354,747		
Total State Revenue	\$2,912,231	\$354,747	\$439,756	\$15,278
4000 - Federal Revenue				
Unrestricted				
Restricted	\$623,616		\$1,879,838	
Total Federal Revenue	\$623,616		\$1,879,838	
TOTAL REVENUES and BEGINNING BALANCE	\$4,596,722	\$517,842	\$5,015,961	\$8,572,298
EXPENDITURES				
110 Gen. Dist. Administrative	\$55,919		\$34,980	
120 School Administrative				
130 Certificated Instructional	\$1,648,010	\$100,140		
140 Other Certificated	\$54,710	\$120,033	\$252	
150 Office	\$12,412		\$34,505	
160 Paraprofessional	\$339,140			
170 Student Transportation				
180 Operation & Maintenance			\$61,884	\$274,108
190 Other Classified	\$416,701		\$854,930	
Total Salaries	\$2,526,892	\$220,172	\$986,552	\$274,108
210 State Retirement	\$413,807	\$42,350	\$182,420	\$54,299
220 Social Security	\$189,736	\$16,488	\$75,123	\$20,614
230-290 Other Employee Benefits	\$186,803	\$16,594	\$84,900	\$76,452
Total Employee Benefits	\$790,345	\$75,433	\$342,442	\$151,365
300 Professional & Technical	\$118,483		\$346,447	\$101,277
400 Property Services	\$118,618		\$42,656	\$448,677
500 Other (Except Travel)	\$54,587	\$878	\$3,587	\$106,411
580 Travel	\$43,239	\$31	\$1,890	
Total Purchased Services	\$334,926	\$909	\$394,580	\$656,365
610 Supplies	\$209,850	\$58,938	\$46,342	
620 Energy	\$5,160		\$1,158	
630 Food			\$1,440,039	
641 Textbooks				
644 Library Books	\$243	\$4,820		
650-660 Periodicals, AV Materials		\$215		
670 Computer Supplies	\$2,442			
680 Maintenance Supplies	\$179			
Total Supplies and Materials	\$217,874	\$63,972	\$1,487,539	
710 Land & Improvements				\$205,583
720 Buildings				\$21,890
730 Equipment	\$391,339		\$251,186	\$462,262
740 Infrastructure				
790 Depreciation				
Total Property	\$391,339		\$251,186	\$689,736
810-820 Dues, Fees, Judgments	\$500	\$275	\$7,366	\$88,928
830 Interest				\$723,955
840 Redemption of Principal			\$93,916	\$2,163,000
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted	\$10,623	\$5,005		
890 Miscellaneous Objects	\$525		\$15,787	\$49,068
Total Other Objects	\$11,648	\$5,280	\$117,069	\$3,024,950
SUBTOTAL EXPENDITURES	\$4,273,024	\$365,767	\$3,579,369	\$4,796,524
900 Other Financing Uses (Sources)	\$67,404	\$0	\$147,000	(\$173,893)
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,340,428	\$365,767	\$3,726,369	\$4,622,631
SUBTOTAL (Revenues Minus Expenditures)	\$256,294	\$152,075	\$1,289,592	\$3,949,666

Program Report Summary School Year 2012-2013 LOGAN CITY DISTRICT		NO CHILD LEFT BEHIND (NCLB)
REVENUES	Beginning Fund Balance	\$0
	1000 - Local Sources	
	Property Tax & Fees in Lieu	
	Student Fees	
	Other	
	Total Local Revenue	
	3000 - State Sources	
	Unrestricted Unrestricted	
	Restricted Local Disc Block Grant	
	Other	
	Total State Revenue	
	4000 - Federal Revenue	
	Unrestricted	
	Restricted	\$2,112,725
	Total Federal Revenue	\$2,112,725
	TOTAL REVENUES and BEGINNING BALANCE	\$2,112,725
EXPENDITURES	110 Gen. Dist. Administrative	\$84,109
	120 School Administrative	
	130 Certificated Instructional	\$325,618
	140 Other Certificated	\$93,753
	150 Office	\$22,820
	160 Paraprofessional	\$541,671
	170 Student Transportation	
	180 Operation & Maintenance	
	190 Other Classified	\$145,169
	Total Salaries	\$1,213,141
	210 State Retirement	\$120,277
	220 Social Security	\$92,197
	230-290 Other Employee Benefits	\$98,140
	Total Employee Benefits	\$310,614
	300 Professional & Technical	\$370,406
	400 Property Services	\$18,210
	500 Other (Except Travel)	\$8,397
	580 Travel	\$20,345
	Total Purchased Services	\$417,358
	610 Supplies	\$32,344
	620 Energy	
	630 Food	\$56,382
	641 Textbooks	
	644 Library Books	
	650-660 Periodicals, AV Materials	
	670 Computer Supplies	\$2,499
	680 Maintenance Supplies	
	Total Supplies and Materials	\$91,225
	710 Land & Improvements	
	720 Buildings	
	730 Equipment	\$36,344
	740 Infrastructure	
790 Depreciation		
Total Property	\$36,344	
810-820 Dues, Fees, Judgments	\$4,791	
830 Interest		
840 Redemption of Principal		
850 Contingency		
860 Indirect Costs - No Restricted		
870 Indirect Costs - Restricted	\$39,251	
890 Miscellaneous Objects		
Total Other Objects	\$44,042	
SUBTOTAL EXPENDITURES	\$2,112,725	
900 Other Financing Uses (Sources)	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,112,725	
SUBTOTAL (Revenues Minus Expenditures)	\$0	

Program Report School Year 2012-2013 General Education (A) LOGAN CITY DISTRICT		TOTALS	REGULAR BASIC PROGRAM	CLASS SIZE REDUCTION	TRANSPORTATION	TORT LIABILITY	
		SCHEDULE A	VAR	5201	5315,0600,5371	0700	
REVENUES	Beginning Fund Balance	\$4,161,309	\$3,274,275	\$0	\$859,943	\$27,091	
	1000 - Local Sources						
	Property Tax & Fees in Lieu	\$9,414,635	\$8,967,193	\$30	\$400,505	\$46,907	
	Student Fees	\$1,780	\$1,780				
	Other	\$1,834,551	\$1,832,823		\$1,728		
	Total Local Revenue	\$11,250,966	\$10,801,796	\$30	\$402,233	\$46,907	
	3000 - State Sources						
	Unrestricted Unrestricted	\$12,919,209	\$12,919,209				
	Restricted Local Disc Block Grant	\$1,884,563	\$170,581	\$1,040,743	\$673,239		
	Other	\$1,830	\$1,830				
	Total State Revenue	\$14,805,602	\$13,091,620	\$1,040,743	\$673,239		
	4000 - Federal Revenue						
	Unrestricted						
	Restricted						
	Total Federal Revenue	\$0					
	TOTAL REVENUES and BEGINNING BALANCE	\$30,217,877	\$27,167,690	\$1,040,773	\$1,935,415	\$73,998	
	EXPENDITURES	110 Gen. Dist. Administrative	\$378,774	\$378,774			
		120 School Administrative	\$958,609	\$958,609			
		130 Certificated Instructional	\$9,338,218	\$8,622,898	\$715,320		
		140 Other Certificated	\$514,093	\$514,093			
150 Office		\$619,696	\$619,696				
160 Paraprofessional		\$129,499	\$129,499				
170 Student Transportation							
180 Operation & Maintenance		\$647,258	\$647,258				
190 Other Classified		\$739,436	\$739,436				
Total Salaries		\$13,325,583	\$12,610,263	\$715,320			
210 State Retirement		\$2,516,513	\$2,376,520	\$139,994			
220 Social Security		\$990,705	\$936,282	\$54,423			
230-290 Other Employee Benefits		\$3,677,431	\$3,546,395	\$131,036			
Total Employee Benefits		\$7,184,649	\$6,859,196	\$325,452			
300 Professional & Technical		\$798,531	\$769,794			\$28,737	
400 Property Services		\$480,050	\$480,050				
500 Other (Except Travel)		\$1,277,915	\$158,613		\$1,074,042	\$45,260	
580 Travel		\$48,659	\$47,229		\$1,431		
Total Purchased Services		\$2,605,156	\$1,455,686		\$1,075,473	\$73,998	
610 Supplies		\$1,426,450	\$1,426,450				
620 Energy		\$916,155	\$916,155				
630 Food							
641 Textbooks		\$254,445	\$254,445				
644 Library Books		\$14,632	\$14,632				
650-660 Periodicals, AV Materials		\$36,812	\$36,812				
670 Computer Supplies		\$8,599	\$8,599				
680 Maintenance Supplies		\$157,892	\$157,892				
Total Supplies and Materials		\$2,814,985	\$2,814,985				
710 Land & Improvements							
720 Buildings							
730 Equipment	\$69,772	\$69,772					
740 Infrastructure							
790 Depreciation							
Total Property	\$69,772	\$69,772					
810-820 Dues, Fees, Judgments	\$56,600	\$56,600					
830 Interest	\$524	\$524					
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted	(\$32,824)	(\$32,824)					
870 Indirect Costs - Restricted	(\$98,120)	(\$98,120)					
890 Miscellaneous Objects	\$131,277	\$131,277					
Total Other Objects	\$57,457	\$57,457					
SUBTOTAL EXPENDITURES	\$26,057,602	\$23,867,359	\$1,040,773	\$1,075,473	\$73,998		
900 Other Financing Uses (Sources)	(\$177,493)	(\$177,493)	\$0	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$25,880,109	\$23,689,866	\$1,040,773	\$1,075,473	\$73,998		
SUBTOTAL (Revenues Minus Expenditures)	\$4,337,768	\$3,477,824	\$0	\$859,943	\$0		

Program Report School Year 2012-2013 Special Education (B) LOGAN CITY DISTRICT		TOTALS	REGULAR DISTRICT PROGRAMS	IDEA - B DISABLED 101-476	IDEA - D DISABLED PERS TRNG	PRE-SCHOOL STATE	
		SCHEDULE B	1200-1295	7524	7526	1215	
REVENUES	Beginning Fund Balance	\$960,533	\$844,453		\$0	\$0	\$116,080
	1000 - Local Sources						
	Property Tax & Fees in Lieu						
	Student Fees	\$51,970	\$45,048				\$6,922
	Other	\$5,173	\$5,173				
	Total Local Revenue	\$57,143	\$50,221				\$6,922
	3000 - State Sources						
	Unrestricted Unrestricted						
	Restricted Local Disc Block Grant	\$2,636,881	\$2,264,077				\$372,804
	Other	\$43,152					
	Total State Revenue	\$2,680,033	\$2,264,077				\$372,804
	4000 - Federal Revenue						
	Unrestricted						
	Restricted	\$1,497,049	\$307,749	\$1,127,818			
	Total Federal Revenue	\$1,497,049	\$307,749	\$1,127,818			
TOTAL REVENUES and BEGINNING BALANCE	\$5,194,757	\$3,466,499	\$1,127,818	\$0		\$495,806	
EXPENDITURES	110 Gen. Dist. Administrative	\$70,729		\$70,729			
	120 School Administrative						
	130 Certificated Instructional	\$1,228,228	\$703,797	\$346,232			\$144,462
	140 Other Certificated	\$519,294	\$483,329	\$12,050			\$23,915
	150 Office	\$29,695		\$29,695			
	160 Paraprofessional	\$469,759	\$18,691	\$370,793			\$24,265
	170 Student Transportation						
	180 Operation & Maintenance						
	190 Other Classified	\$83,756	\$63,604	\$20,151			
	Total Salaries	\$2,401,460	\$1,269,422	\$849,650			\$192,642
	210 State Retirement	\$384,737	\$248,674	\$95,168			\$34,060
	220 Social Security	\$180,481	\$94,712	\$64,682			\$14,221
	230-290 Other Employee Benefits	\$476,784	\$363,816	\$42,461			\$70,508
	Total Employee Benefits	\$1,042,002	\$707,202	\$202,311			\$118,788
	300 Professional & Technical	\$353,215	\$297,091	\$35,077			\$21,047
	400 Property Services						
	500 Other (Except Travel)	\$131,433	\$131,433				
	580 Travel	\$16,881	\$14,275	\$2,546			\$59
	Total Purchased Services	\$501,529	\$442,800	\$37,623			\$21,106
	610 Supplies	\$32,997	\$7,398	\$16,871			\$8,728
	620 Energy	\$302	\$302				
	630 Food						
	641 Textbooks						
	644 Library Books						
	650-660 Periodicals, AV Materials						
	670 Computer Supplies						
	680 Maintenance Supplies						
Total Supplies and Materials	\$33,299	\$7,700	\$16,871			\$8,728	
710 Land & Improvements							
720 Buildings							
730 Equipment	\$464	\$464					
740 Infrastructure							
790 Depreciation							
Total Property	\$464	\$464					
810-820 Dues, Fees, Judgments							
830 Interest							
840 Redemption of Principal							
850 Contingency							
860 Indirect Costs - No Restricted							
870 Indirect Costs - Restricted	\$22,550		\$21,363				
890 Miscellaneous Objects							
Total Other Objects	\$22,550		\$21,363				
SUBTOTAL EXPENDITURES	\$4,001,304	\$2,427,588	\$1,127,818	\$0		\$341,264	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0		\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,001,304	\$2,427,588	\$1,127,818	\$0		\$341,264	
SUBTOTAL (Revenues Minus Expenditures)	\$1,193,453	\$1,038,911	\$0	\$0		\$154,542	

Program Report School Year 2012-2013 Special Education (B) LOGAN CITY DISTRICT		PRE-SCHOOL FEDERAL	EXTENDED YEAR SPECIAL EDUCATORS
		7522	1278
REVENUES	Beginning Fund Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		\$43,152
	Total State Revenue		\$43,152
	4000 - Federal Revenue		
	Unrestricted		
	Restricted	\$61,482	
Total Federal Revenue	\$61,482		
TOTAL REVENUES and BEGINNING BALANCE	\$61,482	\$43,152	
EXPENDITURES	110 Gen. Dist. Administrative		
	120 School Administrative		
	130 Certificated Instructional		\$33,736
	140 Other Certificated		
	150 Office		
	160 Paraprofessional	\$56,010	
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		
	Total Salaries	\$56,010	\$33,736
	210 State Retirement		\$6,835
	220 Social Security	\$4,285	\$2,581
	230-290 Other Employee Benefits		
	Total Employee Benefits	\$4,285	\$9,416
	300 Professional & Technical		
	400 Property Services		
	500 Other (Except Travel)		
	580 Travel		
	Total Purchased Services		
	610 Supplies		
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		
740 Infrastructure			
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted	\$1,187		
890 Miscellaneous Objects			
Total Other Objects	\$1,187		
SUBTOTAL EXPENDITURES	\$61,482	\$43,152	
900 Other Financing Uses (Sources)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$61,482	\$43,152	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	

Program Report School Year 2012-2013 Career Technology (C) LOGAN CITY DISTRICT		TOTALS	AGRICULTURE	MARKETING	HEALTH	FAMILY & CONSUMER SCIENCES
		SCHEDULE C	6100	6200	6300	6400
REVENUES	Beginning Fund Balance	\$91,272	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other	\$1,000				
	Total Local Revenue	\$1,000				
	3000 - State Sources					
	Unrestricted Unrestricted	\$462,289				\$115,864
	Restricted Local Disc Block Grant	\$617,311				
	Other					
	Total State Revenue	\$1,079,600				\$115,864
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$85,699				
	Total Federal Revenue	\$85,699				
TOTAL REVENUES and BEGINNING BALANCE	\$1,257,571	\$0	\$0	\$0	\$115,864	
EXPENDITURES	110 Gen. Dist. Administrative	\$26,669				
	120 School Administrative					
	130 Certificated Instructional	\$337,996				\$77,140
	140 Other Certificated	\$47,745				
	150 Office	\$23,994				
	160 Paraprofessional	\$2,234				
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$10,365				
	Total Salaries	\$449,003				\$77,140
	210 State Retirement	\$90,121				\$15,628
	220 Social Security	\$33,698				\$5,901
	230-290 Other Employee Benefits	\$94,533				\$17,195
	Total Employee Benefits	\$218,352				\$38,724
	300 Professional & Technical	\$25,664				
	400 Property Services					
	500 Other (Except Travel)	\$2,695				
	580 Travel	\$56,863				
	Total Purchased Services	\$85,221				
	610 Supplies	\$50,321				
	620 Energy					
	630 Food					
	641 Textbooks	\$9,747				
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$1,394				
	680 Maintenance Supplies					
	Total Supplies and Materials	\$61,462				
	710 Land & Improvements					
	720 Buildings					
730 Equipment	\$138,969					
740 Infrastructure						
790 Depreciation						
Total Property	\$138,969					
810-820 Dues, Fees, Judgments	\$1,030					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted	\$32,824					
870 Indirect Costs - Restricted	\$3,564					
890 Miscellaneous Objects						
Total Other Objects	\$37,418					
SUBTOTAL EXPENDITURES	\$990,425	\$0	\$0	\$0	\$115,864	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$990,425	\$0	\$0	\$0	\$115,864	
SUBTOTAL (Revenues Minus Expenditures)	\$267,146	\$0	\$0	\$0	\$0	

**Program Report School Year 2012-2013
Career Technology (C)
LOGAN CITY DISTRICT**

		BUSINESS	TECHNICAL & INDUSTRIAL	INFORMATION TECHNOLOGY	TECHNICAL EDUCATION
		6500	6600	6700	6800
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$72,760
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				\$1,000
	Total Local Revenue				\$1,000
	3000 - State Sources				
	Unrestricted Unrestricted	\$239,102			\$107,323
	Restricted Local Disc Block Grant				\$475,303
	Other				
	Total State Revenue	\$239,102			\$582,626
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				\$85,699
	Total Federal Revenue				\$85,699
	TOTAL REVENUES and BEGINNING BALANCE	\$239,102	\$0	\$0	\$742,085
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional	\$155,947			\$99,420
	140 Other Certificated				\$17,200
	150 Office				
	160 Paraprofessional				\$2,234
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries	\$155,947			\$118,854
	210 State Retirement	\$31,594			\$23,613
	220 Social Security	\$11,601			\$8,869
	230-290 Other Employee Benefits	\$39,160			\$24,837
	Total Employee Benefits	\$82,354			\$57,319
	300 Professional & Technical				\$25,504
	400 Property Services				
	500 Other (Except Travel)				\$1,800
	580 Travel	\$300			\$54,758
	Total Purchased Services	\$300			\$82,061
	610 Supplies				\$40,065
	620 Energy				
	630 Food				
	641 Textbooks	\$501			\$9,247
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				\$1,394
	680 Maintenance Supplies				
	Total Supplies and Materials	\$501			\$50,705
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				\$138,969
740 Infrastructure					
790 Depreciation					
Total Property				\$138,969	
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted				\$32,824	
870 Indirect Costs - Restricted				\$893	
890 Miscellaneous Objects					
Total Other Objects				\$33,717	
SUBTOTAL EXPENDITURES	\$239,102	\$0	\$0	\$481,625	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$239,102	\$0	\$0	\$481,625	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$260,460	

**Program Report School Year 2012-2013
Career Technology (C)
LOGAN CITY DISTRICT**

	SUPPORT SERVICES ADMIN CTE	TECHNOLOGY, LIFE AND CAREERS	WORKBASED LEARNING	COMP GUIDANCE
	6900	6901	6902	6903
REVENUES				
Beginning Fund Balance	\$0	\$0	\$18,389	\$123
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	\$59,889	\$8,342		\$73,777
Other				
Total State Revenue	\$59,889	\$8,342		\$73,777
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$59,889	\$8,342	\$18,389	\$73,900
EXPENDITURES				
110 Gen. Dist. Administrative	\$26,669			
120 School Administrative				
130 Certificated Instructional			\$5,489	
140 Other Certificated			\$1,800	\$28,745
150 Office	\$4,892			\$19,101
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	\$9,977			\$388
Total Salaries	\$41,539		\$7,289	\$48,234
210 State Retirement	\$8,085		\$1,477	\$9,724
220 Social Security	\$3,107		\$534	\$3,686
230-290 Other Employee Benefits	\$7,098		\$1,657	\$4,588
Total Employee Benefits	\$18,290		\$3,667	\$17,997
300 Professional & Technical				\$160
400 Property Services				
500 Other (Except Travel)				\$895
580 Travel	\$60			\$1,745
Total Purchased Services	\$60			\$2,800
610 Supplies		\$7,843		\$2,413
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials		\$7,843		\$2,413
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				\$1,030
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted		\$499	\$747	\$1,425
890 Miscellaneous Objects				
Total Other Objects		\$499	\$747	\$2,455
SUBTOTAL EXPENDITURES	\$59,889	\$8,342	\$11,703	\$73,900
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$59,889	\$8,342	\$11,703	\$73,900
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$6,686	\$0

Program Report School Year 2012-2013 Special Populations (D) LOGAN CITY DISTRICT		TOTALS	ADULT HS COMPLETION & BASIC SKILLS	17 & UNDER HS COMPLETION - BASIC SKILLS	ADULT BASIC ED (FEDERAL)	ENGLISH LANGUAGE CIVICS EDUCATION
		SCHEDULE D	1609-1610	1615	7583	7584
REVENUES	Beginning Fund Balance	\$124,143	\$511	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$341,337	\$5,052			
	Student Fees	\$2,435	\$2,435			
	Other					
	Total Local Revenue	\$343,772	\$7,487			
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$939,232	\$72,396			
	Other					
	Total State Revenue	\$939,232	\$72,396			
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$1,407,147	\$80,394	\$0	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative	\$44,366	\$15,518		
120 School Administrative						
130 Certificated Instructional		\$703,720				
140 Other Certificated		(\$467)	\$1,108			
150 Office		\$22,450	\$12,846			
160 Paraprofessional		\$25,552	\$2,537			
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified		\$23,136	\$15,226			
Total Salaries		\$818,757	\$47,234			
210 State Retirement		\$154,428	\$8,525			
220 Social Security		\$61,135	\$3,562			
230-290 Other Employee Benefits		\$183,320	\$5,716			
Total Employee Benefits		\$398,883	\$17,802			
300 Professional & Technical		\$9,364				
400 Property Services						
500 Other (Except Travel)						
580 Travel		\$10,600	\$331			
Total Purchased Services		\$19,964	\$331			
610 Supplies		\$15,134	\$8,556			
620 Energy						
630 Food						
641 Textbooks		\$25,786				
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies		\$11,210	\$6,471			
680 Maintenance Supplies						
Total Supplies and Materials		\$52,131	\$15,027			
710 Land & Improvements						
720 Buildings						
730 Equipment		\$12,825				
740 Infrastructure						
790 Depreciation						
Total Property	\$12,825					
810-820 Dues, Fees, Judgments	\$350					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$17,127					
890 Miscellaneous Objects	\$4,600					
Total Other Objects	\$22,077					
SUBTOTAL EXPENDITURES	\$1,324,636	\$80,394	\$0	\$0	\$0	
900 Other Financing Uses (Sources)	(\$36,911)	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,287,725	\$80,394	\$0	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$119,422	\$0	\$0	\$0	\$0	

**Program Report School Year 2012-2013
Special Populations (D)
LOGAN CITY DISTRICT**

	TANIF REFUGEE GRANT	PRISON - INSTITUTIONALIZED	STATE CORRECTIONS	AT-RISK REGULAR
	7585	7581	5613	5335
REVENUES				
Beginning Fund Balance	\$0	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other				
Total State Revenue				
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office				\$5,488
160 Paraprofessional				\$12,799
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries				\$18,287
210 State Retirement				\$908
220 Social Security				\$1,388
230-290 Other Employee Benefits				\$2,876
Total Employee Benefits				\$5,173
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				\$169
Total Purchased Services				\$169
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				\$441
890 Miscellaneous Objects				
Total Other Objects				\$441
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$24,070
900 Other Financing Uses (Sources)	\$0	\$0	\$0	(\$41,411)
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	(\$17,341)
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$17,341

**Program Report School Year 2012-2013
Special Populations (D)
LOGAN CITY DISTRICT**

	ENHANCEMENTS FOR STUDENTS AT-RISK	INTERVENTIONS FOR STUDENT SUCCESS	AT-RISK MESA	AT-RISK GANG PREVENTION
	5336	5270	5338	5339
REVENUES				
Beginning Fund Balance	\$41,411	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu	\$163,967			
Student Fees				
Other				
Total Local Revenue	\$163,967			
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant	\$391,768	\$145,588		
Other				
Total State Revenue	\$391,768	\$145,588		
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$597,146	\$145,588	\$0	\$0
EXPENDITURES				
110 Gen. Dist. Administrative	\$14,147			
120 School Administrative				
130 Certificated Instructional	\$367,557	\$57,113		
140 Other Certificated				
150 Office	\$1,408			
160 Paraprofessional		\$2,760		
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	\$7,909			
Total Salaries	\$391,021	\$59,873		
210 State Retirement	\$77,831	\$11,526		
220 Social Security	\$29,221	\$4,454		
230-290 Other Employee Benefits	\$90,004	\$18,171		
Total Employee Benefits	\$197,056	\$34,151		
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted	\$7,569	\$1,852		
890 Miscellaneous Objects				
Total Other Objects	\$7,569	\$1,852		
SUBTOTAL EXPENDITURES	\$595,646	\$95,877	\$0	\$0
900 Other Financing Uses (Sources)	\$1,500	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$597,146	\$95,877	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$49,711	\$0	\$0

**Program Report School Year 2012-2013
Special Populations (D)
LOGAN CITY DISTRICT**

		YOUTH IN CUSTODY	ENHANCEMENTS FOR ACCELERATED STUDENTS	GIFTED AND TALENTED	ADVANCED PLACEMENT	
		5340	Acc Students	5331	5332	
REVENUES	Beginning Fund Balance	\$56,790	\$0	\$25,431	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue					
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$224,538		\$23,708	\$28,593	
	Other					
	Total State Revenue	\$224,538		\$23,708	\$28,593	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE	\$281,328	\$0	\$49,139	\$28,593	
	EXPENDITURES	110 Gen. Dist. Administrative	\$14,702			
		120 School Administrative				
130 Certificated Instructional		\$120,018		\$13,900	\$6,953	
140 Other Certificated		(\$2,150)			\$575	
150 Office		\$2,709				
160 Paraprofessional				\$7,457		
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries		\$135,278		\$21,357	\$7,528	
210 State Retirement		\$27,261			\$1,526	
220 Social Security		\$10,053		\$1,634	\$574	
230-290 Other Employee Benefits		\$39,713				
Total Employee Benefits		\$77,028		\$1,634	\$2,099	
300 Professional & Technical		\$2,271			\$7,093	
400 Property Services						
500 Other (Except Travel)						
580 Travel		\$9,280			\$820	
Total Purchased Services		\$11,551			\$7,913	
610 Supplies		\$6,187			\$391	
620 Energy						
630 Food						
641 Textbooks					\$4,579	
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies		\$4,740				
680 Maintenance Supplies						
Total Supplies and Materials		\$10,927			\$4,970	
710 Land & Improvements						
720 Buildings						
730 Equipment	\$7,135			\$5,123		
740 Infrastructure						
790 Depreciation						
Total Property	\$7,135			\$5,123		
810-820 Dues, Fees, Judgments			\$300			
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$4,770		\$518	\$960		
890 Miscellaneous Objects	\$4,600					
Total Other Objects	\$9,370		\$818	\$960		
SUBTOTAL EXPENDITURES	\$251,289	\$0	\$23,809	\$28,593		
900 Other Financing Uses (Sources)	\$0	\$0	\$3,000	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$251,289	\$0	\$26,809	\$28,593		
SUBTOTAL (Revenues Minus Expenditures)	\$30,039	\$0	\$22,330	\$0		

Program Report School Year 2012-2013 Special Populations (D) LOGAN CITY DISTRICT		CONCURRENT ENROLLMENT	HIGHLY IMPACTED SCHOOLS	INTL BACCALAURETTE
		5333	5366	5612
REVENUES	Beginning Fund Balance	\$0	\$0	\$0
	1000 - Local Sources			
	Property Tax & Fees in Lieu	\$172,318		
	Student Fees			
	Other			
	Total Local Revenue	\$172,318		
	3000 - State Sources			
	Unrestricted Unrestricted			
	Restricted Local Disc Block Grant	\$52,641		
	Other			
	Total State Revenue	\$52,641		
	4000 - Federal Revenue			
	Unrestricted			
	Restricted			
	Total Federal Revenue			
	TOTAL REVENUES and BEGINNING BALANCE	\$224,959	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative		
120 School Administrative				
130 Certificated Instructional		\$138,178		
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries		\$138,178		
210 State Retirement		\$26,851		
220 Social Security		\$10,249		
230-290 Other Employee Benefits		\$26,840		
Total Employee Benefits		\$63,940		
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks		\$21,207		
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials		\$21,207		
710 Land & Improvements				
720 Buildings				
730 Equipment	\$566			
740 Infrastructure				
790 Depreciation				
Total Property	\$566			
810-820 Dues, Fees, Judgments	\$50			
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted	\$1,017			
890 Miscellaneous Objects				
Total Other Objects	\$1,067			
SUBTOTAL EXPENDITURES	\$224,959	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$224,959	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	

Program Report School Year 2012-2013 Restricted State or Federal (H) LOGAN CITY DISTRICT		TOTALS	DRIVER EDUCATION - BEHIND THE WHEEL	DRIVER EDUCATION - CLASSROOM	UPASS	CHARTER SCHOOL - LOCAL REPLACEMENT
		SCHEDULE H	5610	0100	5699	5867
REVENUES	Beginning Fund Balance	\$334,366	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$726,209	\$14,959			
	Student Fees					
	Other	\$300				
	Total Local Revenue	\$726,509	\$14,959			
	3000 - State Sources					
	Unrestricted Unrestricted	\$587,658				
	Restricted Local Disc Block Grant	\$510,600	\$38,135		\$28,919	
	Other	\$1,813,973				
	Total State Revenue	\$2,912,231	\$38,135		\$28,919	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$623,616				
	Total Federal Revenue	\$623,616				
	TOTAL REVENUES and BEGINNING BALANCE	\$4,596,722	\$53,094	\$0	\$28,919	\$0
EXPENDITURES	110 Gen. Dist. Administrative	\$55,919				
	120 School Administrative					
	130 Certificated Instructional	\$1,648,010				
	140 Other Certificated	\$54,710				
	150 Office	\$12,412				
	160 Paraprofessional	\$339,140			\$17,589	
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$416,701	\$57,978			
	Total Salaries	\$2,526,892	\$57,978		\$17,589	
	210 State Retirement	\$413,807	\$11,545			
	220 Social Security	\$189,736	\$4,415		\$1,346	
	230-290 Other Employee Benefits	\$186,803				
	Total Employee Benefits	\$790,345	\$15,960		\$1,346	
	300 Professional & Technical	\$118,483			\$50	
	400 Property Services	\$118,618	\$530			
	500 Other (Except Travel)	\$54,587	\$200			
	580 Travel	\$43,239				
	Total Purchased Services	\$334,926	\$730		\$50	
	610 Supplies	\$209,850			\$9,934	
	620 Energy	\$5,160	\$5,160			
	630 Food					
	641 Textbooks					
	644 Library Books	\$243				
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$2,442				
	680 Maintenance Supplies	\$179	\$179			
	Total Supplies and Materials	\$217,874	\$5,339		\$9,934	
	710 Land & Improvements					
	720 Buildings					
730 Equipment	\$391,339					
740 Infrastructure						
790 Depreciation						
Total Property	\$391,339					
810-820 Dues, Fees, Judgments	\$500					
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$10,623					
890 Miscellaneous Objects	\$525					
Total Other Objects	\$11,648					
SUBTOTAL EXPENDITURES	\$4,273,024	\$80,007	\$0	\$28,919	\$0	
900 Other Financing Uses (Sources)	\$67,404	(\$26,913)	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,340,428	\$53,094	\$0	\$28,919	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$256,294	\$0	\$0	\$0	\$0	

Program Report School Year 2012-2013
Restricted State or Federal (H)
LOGAN CITY DISTRICT

STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
5846	5845	7625	5320

		STATE CHARTER SCHOOL START-UP	CHARTER SCHOOL MENTORING	CHARTER SCHOOL - FEDERAL STARTUP	CONTINGENCY FUNDS
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

Program Report School Year 2012-2013
Restricted State or Federal (H)
LOGAN CITY DISTRICT

	PILOT PROGRAMS	SCHOOL LANDS TRUST	SCHOOL NURSES	CRITICAL LANGUAGES
	5415	5420	5368	5635
REVENUES				
Beginning Fund Balance	\$0	\$129,772	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu			\$59,420	\$3,250
Student Fees				
Other				\$300
Total Local Revenue			\$59,420	\$3,550
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant		\$339,320	\$11,810	
Other				
Total State Revenue		\$339,320	\$11,810	
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$469,092	\$71,230	\$3,550
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional		\$24,225		
140 Other Certificated			\$36,761	
150 Office				
160 Paraprofessional		\$120,632		
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified		\$28,463		
Total Salaries		\$173,320	\$36,761	
210 State Retirement		\$1,191	\$7,448	
220 Social Security		\$13,232	\$2,734	
230-290 Other Employee Benefits			\$16,565	
Total Employee Benefits		\$14,422	\$26,747	
300 Professional & Technical		\$24,765		\$3,550
400 Property Services				
500 Other (Except Travel)				
580 Travel		\$13,011	\$122	
Total Purchased Services		\$37,776	\$122	\$3,550
610 Supplies		\$11,991	\$7,600	
620 Energy				
630 Food				
641 Textbooks				
644 Library Books		\$243		
650-660 Periodicals, AV Materials				
670 Computer Supplies		\$2,442		
680 Maintenance Supplies				
Total Supplies and Materials		\$14,676	\$7,600	
710 Land & Improvements				
720 Buildings				
730 Equipment		\$2,795		
740 Infrastructure				
790 Depreciation				
Total Property		\$2,795		
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$0	\$242,989	\$71,230	\$3,550
900 Other Financing Uses (Sources)	\$0	\$94,317	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$337,306	\$71,230	\$3,550
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$131,786	\$0	\$0

Program Report School Year 2012-2013
Restricted State or Federal (H)
LOGAN CITY DISTRICT

	INSTRUCTIONAL TECHNOLOGY	ON-LINE SUMMATIVE TEST	COMPUTER ADAPTIVE TESTING	EXTENDED DAY KINDERGARTEN
	5862	5699	5470	5840
Beginning Fund Balance	\$0	\$0	\$0	\$21,667
1000 - Local Sources				
Property Tax & Fees in Lieu	\$363,372	\$2,441		
Student Fees				
Other				
Total Local Revenue	\$363,372	\$2,441		
3000 - State Sources				
Unrestricted Unrestricted	\$587,658			
Restricted Local Disc Block Grant		\$92,416		
Other				
Total State Revenue	\$587,658	\$92,416		
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$951,030	\$94,857	\$0	\$21,667
110 Gen. Dist. Administrative	\$46,547			
120 School Administrative				
130 Certificated Instructional				
140 Other Certificated				
150 Office	\$7,339			
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified	\$296,050			
Total Salaries	\$349,936			
210 State Retirement	\$67,695			
220 Social Security	\$26,518			
230-290 Other Employee Benefits	\$80,963			
Total Employee Benefits	\$175,177			
300 Professional & Technical	\$6,226			
400 Property Services	\$118,088			
500 Other (Except Travel)	\$31,288			
580 Travel	\$15,229			
Total Purchased Services	\$170,831			
610 Supplies	\$14,614			
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	\$14,614			
710 Land & Improvements				
720 Buildings				
730 Equipment	\$239,948	\$94,857		
740 Infrastructure				
790 Depreciation				
Total Property	\$239,948	\$94,857		
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects	\$525			
Total Other Objects	\$525			
SUBTOTAL EXPENDITURES	\$951,030	\$94,857	\$0	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$951,030	\$94,857	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$21,667

REVENUES

EXPENDITURES

Program Report School Year 2012-2013
Restricted State or Federal (H)
LOGAN CITY DISTRICT

EDUCATOR SALARY ADJUSTMENTS	HIGH ABILITY STUDENTS	ELL FAMILY LITERACY CENTERS	K-3 READING
5876	5334	5636	5805

REVENUES

Beginning Fund Balance	\$0	\$0	\$0	\$182,927
1000 - Local Sources				
Property Tax & Fees in Lieu	\$32,018		\$15,810	\$234,939
Student Fees				
Other				
Total Local Revenue	\$32,018		\$15,810	\$234,939
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other	\$1,617,002			\$196,971
Total State Revenue	\$1,617,002			\$196,971
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$1,649,020	\$0	\$15,810	\$614,837

EXPENDITURES

110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional	\$1,298,797			\$209,011
140 Other Certificated				\$1,000
150 Office			\$5,074	
160 Paraprofessional				\$127,310
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries	\$1,298,797		\$5,074	\$337,321
210 State Retirement	\$253,780		\$825	\$42,530
220 Social Security	\$96,443		\$386	\$25,546
230-290 Other Employee Benefits			\$2,018	\$52,118
Total Employee Benefits	\$350,223		\$3,228	\$120,194
300 Professional & Technical			\$7,500	\$31,685
400 Property Services				
500 Other (Except Travel)				
580 Travel			\$8	
Total Purchased Services			\$7,508	\$31,685
610 Supplies				\$8,413
620 Energy				
630 Food				
641 Textbooks				
644 Library Books				
650-660 Periodicals, AV Materials				
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials				\$8,413
710 Land & Improvements				
720 Buildings				
730 Equipment				\$10,579
740 Infrastructure				
790 Depreciation				
Total Property				\$10,579
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				\$3,805
890 Miscellaneous Objects				
Total Other Objects				\$3,805
SUBTOTAL EXPENDITURES	\$1,649,020	\$0	\$15,810	\$511,997
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$1,649,020	\$0	\$15,810	\$511,997
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$102,840

Program Report School Year 2012-2013 Restricted State or Federal (H) LOGAN CITY DISTRICT		OTHER STATE	OTHER FEDERAL
Beginning Fund Balance		\$0	\$0
REVENUES	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	Total State Revenue		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		\$623,616
	Total Federal Revenue		\$623,616
TOTAL REVENUES and BEGINNING BALANCE	\$0	\$623,616	
EXPENDITURES	110 Gen. Dist. Administrative		\$9,372
	120 School Administrative		
	130 Certificated Instructional		\$115,978
	140 Other Certificated		\$16,949
	150 Office		
	160 Paraprofessional		\$73,609
	170 Student Transportation		
	180 Operation & Maintenance		
	190 Other Classified		\$34,210
	Total Salaries		\$250,117
	210 State Retirement		\$28,793
	220 Social Security		\$19,117
	230-290 Other Employee Benefits		\$35,138
	Total Employee Benefits		\$83,048
	300 Professional & Technical		\$44,706
	400 Property Services		
	500 Other (Except Travel)		\$23,099
	580 Travel		\$14,869
	Total Purchased Services		\$82,674
	610 Supplies		\$157,299
	620 Energy		
	630 Food		
	641 Textbooks		
	644 Library Books		
	650-660 Periodicals, AV Materials		
	670 Computer Supplies		
	680 Maintenance Supplies		
	Total Supplies and Materials		\$157,299
	710 Land & Improvements		
	720 Buildings		
	730 Equipment		\$43,160
	740 Infrastructure		
790 Depreciation			
Total Property		\$43,160	
810-820 Dues, Fees, Judgments		\$500	
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted		\$6,818	
890 Miscellaneous Objects			
Total Other Objects		\$7,318	
SUBTOTAL EXPENDITURES	\$0	\$623,616	
900 Other Financing Uses (Sources)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$623,616	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	

**Program Report School Year 2012-2013
One-Time and Other Bills (I)
LOGAN CITY DISTRICT**

		TOTALS	TEACHER MATERIALS & SUPPLIES	MATH SCIENCE TEACHER RECRUITMENT	USTAR	BEVERLEY TAYLOR SORENSON ARTS PROGRAM
		SCHEDULE I	5868	5861	5881	5882
REVENUES	Beginning Fund Balance	\$160,870	\$0	\$0	\$158,804	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$2,225	\$2,225			
	Student Fees					
	Other					
	Total Local Revenue	\$2,225	\$2,225			
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other	\$354,747	\$52,071		\$250,000	
	Total State Revenue	\$354,747	\$52,071		\$250,000	
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$517,842	\$54,296	\$0	\$408,804	\$0
EXPENDITURES	110 Gen. Dist. Administrative					
	120 School Administrative					
	130 Certificated Instructional	\$100,140			\$63,322	
	140 Other Certificated	\$120,033			\$120,033	
	150 Office					
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified					
	Total Salaries	\$220,172			\$183,354	
	210 State Retirement	\$42,350			\$34,891	
	220 Social Security	\$16,488			\$13,672	
	230-290 Other Employee Benefits	\$16,594			\$16,304	
	Total Employee Benefits	\$75,433			\$64,866	
	300 Professional & Technical					
	400 Property Services					
	500 Other (Except Travel)	\$878			\$878	
	580 Travel	\$31			\$31	
	Total Purchased Services	\$909			\$909	
	610 Supplies	\$58,938	\$54,296		\$4,642	
	620 Energy					
	630 Food					
	641 Textbooks					
	644 Library Books	\$4,820				
	650-660 Periodicals, AV Materials	\$215				
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$63,972	\$54,296		\$4,642	
	710 Land & Improvements					
	720 Buildings					
	730 Equipment					
	740 Infrastructure					
790 Depreciation						
Total Property	\$0					
810-820 Dues, Fees, Judgments	\$275			\$275		
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$5,005			\$5,005		
890 Miscellaneous Objects						
Total Other Objects	\$5,280			\$5,280		
SUBTOTAL EXPENDITURES	\$365,767	\$54,296	\$0	\$259,052	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$365,767	\$54,296	\$0	\$259,052	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$152,075	\$0	\$0	\$149,752	\$0	

**Program Report School Year 2012-2013
One-Time and Other Bills (I)
LOGAN CITY DISTRICT**

	LIBRARY BOOKS & ELECTRONIC RESOURCES	PERFORMANCE BASED COMPENSATION	JOB ENHANCEMENT - PEJEP	CAPITOL TOURS
	5810	5877	5861	
REVENUES				
Beginning Fund Balance	\$2,066	\$0	\$0	\$0
1000 - Local Sources				
Property Tax & Fees in Lieu				
Student Fees				
Other				
Total Local Revenue				
3000 - State Sources				
Unrestricted Unrestricted				
Restricted Local Disc Block Grant				
Other	\$5,291		\$47,385	
Total State Revenue	\$5,291		\$47,385	
4000 - Federal Revenue				
Unrestricted				
Restricted				
Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE	\$7,357	\$0	\$47,385	\$0
EXPENDITURES				
110 Gen. Dist. Administrative				
120 School Administrative				
130 Certificated Instructional			\$36,818	
140 Other Certificated				
150 Office				
160 Paraprofessional				
170 Student Transportation				
180 Operation & Maintenance				
190 Other Classified				
Total Salaries			\$36,818	
210 State Retirement			\$7,459	
220 Social Security			\$2,817	
230-290 Other Employee Benefits			\$291	
Total Employee Benefits			\$10,567	
300 Professional & Technical				
400 Property Services				
500 Other (Except Travel)				
580 Travel				
Total Purchased Services				
610 Supplies				
620 Energy				
630 Food				
641 Textbooks				
644 Library Books	\$4,820			
650-660 Periodicals, AV Materials	\$215			
670 Computer Supplies				
680 Maintenance Supplies				
Total Supplies and Materials	\$5,034			
710 Land & Improvements				
720 Buildings				
730 Equipment				
740 Infrastructure				
790 Depreciation				
Total Property				
810-820 Dues, Fees, Judgments				
830 Interest				
840 Redemption of Principal				
850 Contingency				
860 Indirect Costs - No Restricted				
870 Indirect Costs - Restricted				
890 Miscellaneous Objects				
Total Other Objects				
SUBTOTAL EXPENDITURES	\$5,034	\$0	\$47,385	\$0
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$5,034	\$0	\$47,385	\$0
SUBTOTAL (Revenues Minus Expenditures)	\$2,323	\$0	\$0	\$0

Program Report School Year 2012-2013 One-Time and Other Bills (I) LOGAN CITY DISTRICT		COMPUTER ADAPTIVE TESTING	PARA-EDUCATOR FUNDING
		5470	5685
REVENUES	Beginning Fund Balance	\$0	\$0
	1000 - Local Sources		
	Property Tax & Fees in Lieu		
	Student Fees		
	Other		
	Total Local Revenue		
	3000 - State Sources		
	Unrestricted Unrestricted		
	Restricted Local Disc Block Grant		
	Other		
	Total State Revenue		
	4000 - Federal Revenue		
	Unrestricted		
	Restricted		
	Total Federal Revenue		
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative	
120 School Administrative			
130 Certificated Instructional			
140 Other Certificated			
150 Office			
160 Paraprofessional			
170 Student Transportation			
180 Operation & Maintenance			
190 Other Classified			
Total Salaries			
210 State Retirement			
220 Social Security			
230-290 Other Employee Benefits			
Total Employee Benefits			
300 Professional & Technical			
400 Property Services			
500 Other (Except Travel)			
580 Travel			
Total Purchased Services			
610 Supplies			
620 Energy			
630 Food			
641 Textbooks			
644 Library Books			
650-660 Periodicals, AV Materials			
670 Computer Supplies			
680 Maintenance Supplies			
Total Supplies and Materials			
710 Land & Improvements			
720 Buildings			
730 Equipment			
740 Infrastructure			
790 Depreciation			
Total Property			
810-820 Dues, Fees, Judgments			
830 Interest			
840 Redemption of Principal			
850 Contingency			
860 Indirect Costs - No Restricted			
870 Indirect Costs - Restricted			
890 Miscellaneous Objects			
Total Other Objects			
SUBTOTAL EXPENDITURES	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	

Program Report School Year 2012-2013 Non-Instructional (J) LOGAN CITY DISTRICT		TOTALS	RECREATION	FOOD SERVICE	ENTERPRISE FUNDS	EXPENDABLE TRUST
		SCHEDULE J		Fund 49 or 51	Fund 52	Fund 7X
REVENUES	Beginning Fund Balance	\$1,907,099	\$1,052,388	\$854,711	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$68,014				\$68,014
	Student Fees	\$39,191	\$39,191			
	Other	\$682,064	\$12,800	\$669,264		
	Total Local Revenue	\$789,269	\$51,991	\$669,264		\$68,014
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$439,756		\$439,756		
	Other					
	Total State Revenue	\$439,756		\$439,756		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$1,879,838		\$1,879,838		
	Total Federal Revenue	\$1,879,838		\$1,879,838		
	TOTAL REVENUES and BEGINNING BALANCE	\$5,015,961	\$1,104,379	\$3,843,568	\$0	\$68,014
EXPENDITURES	110 Gen. Dist. Administrative	\$34,980				\$34,980
	120 School Administrative					
	130 Certificated Instructional					
	140 Other Certificated	\$252	\$252			
	150 Office	\$34,505		\$24,600		\$9,906
	160 Paraprofessional					
	170 Student Transportation					
	180 Operation & Maintenance	\$61,884	\$41,874	\$20,010		
	190 Other Classified	\$854,930	\$782	\$854,149		
	Total Salaries	\$986,552	\$42,908	\$898,758		\$44,886
	210 State Retirement	\$182,420	\$8,429	\$167,015		\$6,976
	220 Social Security	\$75,123	\$3,230	\$68,459		\$3,434
	230-290 Other Employee Benefits	\$84,900	\$9,997	\$70,208		\$4,695
	Total Employee Benefits	\$342,442	\$21,656	\$305,682		\$15,105
	300 Professional & Technical	\$346,447	\$253,908	\$89,703		\$2,836
	400 Property Services	\$42,656	\$11,251	\$31,405		
	500 Other (Except Travel)	\$3,587	\$3,511	\$77		
	580 Travel	\$1,890		\$1,890		
	Total Purchased Services	\$394,580	\$268,669	\$123,075		\$2,836
	610 Supplies	\$46,342	\$12,616	\$32,822		\$904
	620 Energy	\$1,158		\$1,158		
	630 Food	\$1,440,039		\$1,440,039		
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies					
	680 Maintenance Supplies					
	Total Supplies and Materials	\$1,487,539	\$12,616	\$1,474,019		\$904
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$251,186		\$251,186		
	740 Infrastructure					
790 Depreciation						
Total Property	\$251,186		\$251,186			
810-820 Dues, Fees, Judgments	\$7,366		\$7,306		\$60	
830 Interest						
840 Redemption of Principal	\$93,916		\$93,916			
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects	\$15,787	\$90	\$11,473		\$4,224	
Total Other Objects	\$117,069	\$90	\$112,695		\$4,284	
SUBTOTAL EXPENDITURES	\$3,579,369	\$345,939	\$3,165,415	\$0	\$68,014	
900 Other Financing Uses (Sources)	\$147,000	\$147,000	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$3,726,369	\$492,939	\$3,165,415	\$0	\$68,014	
SUBTOTAL (Revenues Minus Expenditures)	\$1,289,592	\$611,440	\$678,153	\$0	\$0	

Program Report School Year 2012-2013 Capital and Debt Service (K) LOGAN CITY DISTRICT		TOTALS	RESIDUAL DEBT SERVICE	CAPITAL PROJECTS	BUILDING RESERVE	
		SCHEDULE K	Fund 31	Fund 32	Fund 40	
REVENUES	Beginning Fund Balance	\$2,468,043	\$557,432	\$1,910,611	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu	\$6,028,523	\$2,306,674	\$3,721,849		
	Student Fees					
	Other	\$60,453	\$422	\$60,032		
	Total Local Revenue	\$6,088,977	\$2,307,096	\$3,781,881		
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant	\$15,278		\$15,278		
	Other					
	Total State Revenue	\$15,278		\$15,278		
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue	\$0				
	TOTAL REVENUES and BEGINNING BALANCE	\$8,572,298	\$2,864,528	\$5,707,770	\$0	
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional				
		140 Other Certificated				
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance		\$274,108		\$274,108		
190 Other Classified						
Total Salaries		\$274,108		\$274,108		
210 State Retirement		\$54,299		\$54,299		
220 Social Security		\$20,614		\$20,614		
230-290 Other Employee Benefits		\$76,452		\$76,452		
Total Employee Benefits		\$151,365		\$151,365		
300 Professional & Technical		\$101,277		\$101,277		
400 Property Services		\$448,677		\$448,677		
500 Other (Except Travel)		\$106,411		\$106,411		
580 Travel						
Total Purchased Services		\$656,365		\$656,365		
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials		\$0				
710 Land & Improvements		\$205,583		\$205,583		
720 Buildings		\$21,890		\$21,890		
730 Equipment		\$462,262		\$462,262		
740 Infrastructure						
790 Depreciation						
Total Property	\$689,736		\$689,736			
810-820 Dues, Fees, Judgments	\$88,928	\$57,678	\$31,250			
830 Interest	\$723,955	\$515,246	\$208,709			
840 Redemption of Principal	\$2,163,000	\$1,640,000	\$523,000			
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects	\$49,068	\$49,068				
Total Other Objects	\$3,024,950	\$2,261,991	\$762,959			
SUBTOTAL EXPENDITURES	\$4,796,524	\$2,261,991	\$2,534,533	\$0		
900 Other Financing Uses (Sources)	(\$173,893)	(\$173,893)	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$4,622,631	\$2,088,099	\$2,534,533	\$0		
SUBTOTAL (Revenues Minus Expenditures)	\$3,949,666	\$776,430	\$3,173,237	\$0		

**Program Report School Year 2012-2013
No Child Left Behind (NCLB) (L)
LOGAN CITY DISTRICT**

		TOTALS	TITLE IA - PRIOR YEAR	TITLE I - CURRENT YEAR	TITLE IB - READING SKILLS IMPROVEMENT PY	TITLE IB - READING SKILLS IMPROVEMENT CY
		SCHEDULE L	Prior Year	Current Year	Prior Year	Current Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	\$0
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue	\$0				
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue	\$0				
	4000 - Federal Revenue					
	Unrestricted					
	Restricted	\$2,112,725		\$1,293,678		
	Total Federal Revenue	\$2,112,725		\$1,293,678		
TOTAL REVENUES and BEGINNING BALANCE	\$2,112,725	\$0	\$1,293,678	\$0	\$0	
EXPENDITURES	110 Gen. Dist. Administrative	\$84,109		\$36,755		
	120 School Administrative					
	130 Certificated Instructional	\$325,618		\$214,361		
	140 Other Certificated	\$93,753		\$55,542		
	150 Office	\$22,820		\$14,904		
	160 Paraprofessional	\$541,671		\$468,506		
	170 Student Transportation					
	180 Operation & Maintenance					
	190 Other Classified	\$145,169		\$109,572		
	Total Salaries	\$1,213,141		\$899,640		
	210 State Retirement	\$120,277		\$66,451		
	220 Social Security	\$92,197		\$68,497		
	230-290 Other Employee Benefits	\$98,140		\$53,012		
	Total Employee Benefits	\$310,614		\$187,961		
	300 Professional & Technical	\$370,406		\$105,765		
	400 Property Services	\$18,210		\$18,210		
	500 Other (Except Travel)	\$8,397		\$3,580		
	580 Travel	\$20,345		\$6,942		
	Total Purchased Services	\$417,358		\$134,498		
	610 Supplies	\$32,344		\$12,063		
	620 Energy					
	630 Food	\$56,382				
	641 Textbooks					
	644 Library Books					
	650-660 Periodicals, AV Materials					
	670 Computer Supplies	\$2,499				
	680 Maintenance Supplies					
	Total Supplies and Materials	\$91,225		\$12,063		
	710 Land & Improvements					
	720 Buildings					
	730 Equipment	\$36,344		\$30,342		
	740 Infrastructure					
790 Depreciation						
Total Property	\$36,344		\$30,342			
810-820 Dues, Fees, Judgments	\$4,791		\$4,791			
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted	\$39,251		\$24,383			
890 Miscellaneous Objects						
Total Other Objects	\$44,042		\$29,174			
SUBTOTAL EXPENDITURES	\$2,112,725	\$0	\$1,293,678	\$0	\$0	
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$2,112,725	\$0	\$1,293,678	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0	\$0	

**Program Report School Year 2012-2013
No Child Left Behind (NCLB) (L)
LOGAN CITY DISTRICT**

		TITLE I B3 - EVEN START FAMILY LITERACY PY	TITLE I B3 - EVEN START FAMILY LITERACY CY	TITLE IC - MIGRATORY CHILDREN PY	TITLE IC - MIGRATORY CHILDREN CY	
		Prior Year	Current Year	Prior Year	Current Year	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue					
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue					
	4000 - Federal Revenue					
	Unrestricted					
	Restricted					
	Total Federal Revenue					
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0	
	EXPENDITURES	110 Gen. Dist. Administrative				
		120 School Administrative				
		130 Certificated Instructional				
		140 Other Certificated				
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries						
210 State Retirement						
220 Social Security						
230-290 Other Employee Benefits						
Total Employee Benefits						
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services						
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted						
890 Miscellaneous Objects						
Total Other Objects						
SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0		
900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0		
TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0		
SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0		

**Program Report School Year 2012-2013
No Child Left Behind (NCLB) (L)
LOGAN CITY DISTRICT**

		TITLE ID - NEGLECTED AND DELINQUENT PY	TITLE ID - NEGLECTED AND DELINQUENT CY	TITLE IF - COMPREHENSIVE SCHOOL REFORM PY	TITLE IF - COMPREHENSIVE SCHOOL REFORM CY	
		Prior Year	Current Year	Prior Year	Current Year	
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0	
	1000 - Local Sources					
	Property Tax & Fees in Lieu					
	Student Fees					
	Other					
	Total Local Revenue					
	3000 - State Sources					
	Unrestricted Unrestricted					
	Restricted Local Disc Block Grant					
	Other					
	Total State Revenue					
	4000 - Federal Revenue					
	Unrestricted					
	Restricted		\$36,519			
	Total Federal Revenue		\$36,519			
	TOTAL REVENUES and BEGINNING BALANCE		\$0	\$36,519	\$0	\$0
	EXPENDITURES	110 Gen. Dist. Administrative				
120 School Administrative						
130 Certificated Instructional						
140 Other Certificated			\$28,411			
150 Office						
160 Paraprofessional						
170 Student Transportation						
180 Operation & Maintenance						
190 Other Classified						
Total Salaries			\$28,411			
210 State Retirement			\$5,288			
220 Social Security			\$2,168			
230-290 Other Employee Benefits						
Total Employee Benefits			\$7,456			
300 Professional & Technical						
400 Property Services						
500 Other (Except Travel)						
580 Travel						
Total Purchased Services						
610 Supplies						
620 Energy						
630 Food						
641 Textbooks						
644 Library Books						
650-660 Periodicals, AV Materials						
670 Computer Supplies						
680 Maintenance Supplies						
Total Supplies and Materials						
710 Land & Improvements						
720 Buildings						
730 Equipment						
740 Infrastructure						
790 Depreciation						
Total Property						
810-820 Dues, Fees, Judgments						
830 Interest						
840 Redemption of Principal						
850 Contingency						
860 Indirect Costs - No Restricted						
870 Indirect Costs - Restricted			\$652			
890 Miscellaneous Objects						
Total Other Objects			\$652			
SUBTOTAL EXPENDITURES		\$0	\$36,519	\$0	\$0	
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0	
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$36,519	\$0	\$0	
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0	

**Program Report School Year 2012-2013
No Child Left Behind (NCLB) (L)
LOGAN CITY DISTRICT**

		TITLE IG - ADVANCED PLACEMENT	TITLE II A - TEACHER QUALITY	TITLE II D - EDUCATIONAL TECHNOLOGY	TITLE III A - ENGLISH LANGUAGE ACQUISITION
		AP	Teacher Quality	Ed Tech	ELA
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$242,689	\$2,499	\$65,726
	Total Federal Revenue		\$242,689	\$2,499	\$65,726
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$242,689	\$2,499	\$65,726
EXPENDITURES	110 Gen. Dist. Administrative				\$22,692
	120 School Administrative				
	130 Certificated Instructional		\$98,764		
	140 Other Certificated		\$9,800		
	150 Office				\$6,505
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries		\$108,564		\$29,197
	210 State Retirement		\$21,769		\$4,526
	220 Social Security		\$8,188		\$2,207
	230-290 Other Employee Benefits		\$24,675		\$7,062
	Total Employee Benefits		\$54,632		\$13,794
	300 Professional & Technical		\$73,297		\$16,843
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel		\$527		\$721
	Total Purchased Services		\$73,824		\$17,564
	610 Supplies		\$979		\$3,901
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies			\$2,499	
	680 Maintenance Supplies				
	Total Supplies and Materials		\$979	\$2,499	\$3,901
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted		\$4,690		\$1,269
	890 Miscellaneous Objects				
	Total Other Objects		\$4,690		\$1,269
	SUBTOTAL EXPENDITURES	\$0	\$242,689	\$2,499	\$65,726
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$242,689	\$2,499	\$65,726
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2012-2013
No Child Left Behind (NCLB) (L)
LOGAN CITY DISTRICT**

		TITLE IV A - SAFE AND DRUG FREE SCHOOLS	TITLE IV B - COMMUNITY LEARNING CENTERS	TITLE IV SUBPART 2 - COMMUNITY SERVICE	TITLE V A - INNOVATIVE PROGRAMS PY
		Drug Free		Subpart 2	Prior Year
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted		\$464,452		
	Total Federal Revenue		\$464,452		
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$464,452	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative		\$24,662		
	120 School Administrative				
	130 Certificated Instructional		\$7,784		
	140 Other Certificated				
	150 Office		\$1,411		
	160 Paraprofessional		\$72,107		
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified		\$35,597		
	Total Salaries		\$141,562		
	210 State Retirement		\$21,289		
	220 Social Security		\$10,695		
	230-290 Other Employee Benefits		\$13,391		
	Total Employee Benefits		\$45,376		
	300 Professional & Technical		\$174,501		
	400 Property Services				
	500 Other (Except Travel)		\$4,817		
	580 Travel		\$12,154		
	Total Purchased Services		\$191,473		
	610 Supplies		\$15,401		
	620 Energy				
	630 Food		\$56,382		
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials		\$71,783		
	710 Land & Improvements				
	720 Buildings				
	730 Equipment		\$6,002		
	740 Infrastructure				
	790 Depreciation				
	Total Property		\$6,002		
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted		\$8,257		
	890 Miscellaneous Objects				
	Total Other Objects		\$8,257		
	SUBTOTAL EXPENDITURES	\$0	\$464,452	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$464,452	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2012-2013
No Child Left Behind (NCLB) (L)
LOGAN CITY DISTRICT**

		TITLE V A - INNOVATIVE PROGRAMS CY	TITLE VI A - ASSESSMENT	TITLE VI B - RURAL & LOW INCOME	TITLE X C - HOMELESS CHILDREN
		Current Year	Assessment	R&LI	Homeless
REVENUES					
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				\$7,162
	Total Federal Revenue				\$7,162
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$7,162
EXPENDITURES					
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				\$4,709
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				\$1,058
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				\$5,767
	210 State Retirement				\$954
	220 Social Security				\$441
	230-290 Other Employee Benefits				
	Total Employee Benefits				\$1,395
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$7,162
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$7,162
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0

**Program Report School Year 2012-2013
No Child Left Behind (NCLB) (L)
LOGAN CITY DISTRICT**

		TITLE II B - MATH AND SCIENCE	OTHER NCLB	ARRA SIG	ARRA SPECIAL EDUCATION - IDEA
		Math and Science	Other NCLB	Sch Improv Grants	7664
REVENUES	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
TOTAL REVENUES and BEGINNING BALANCE		\$0	\$0	\$0	\$0
EXPENDITURES	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				\$0
	Total Salaries				\$0
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
730 Equipment					
740 Infrastructure					
790 Depreciation					
Total Property					
810-820 Dues, Fees, Judgments					
830 Interest					
840 Redemption of Principal					
850 Contingency					
860 Indirect Costs - No Restricted					
870 Indirect Costs - Restricted					
890 Miscellaneous Objects					
Total Other Objects					
SUBTOTAL EXPENDITURES		\$0	\$0	\$0	\$0
900 Other Financing Uses (Sources)		\$0	\$0	\$0	\$0
TOTAL EXPENDITURES and OTHER USES (SOURCES)		\$0	\$0	\$0	\$0
SUBTOTAL (Revenues Minus Expenditures)		\$0	\$0	\$0	\$0

**Program Report School Year 2012-2013
No Child Left Behind (NCLB) (L)
LOGAN CITY DISTRICT**

		ARRA TITLE I - ESEA	ARRA PRE-SCHOOL	ARRA EDUJOBS	ARRA SLDS
		7662	7667	8080	Utah Data Assessment
REVENUES					
	Beginning Fund Balance	\$0	\$0	\$0	\$0
	1000 - Local Sources				
	Property Tax & Fees in Lieu				
	Student Fees				
	Other				
	Total Local Revenue				
	3000 - State Sources				
	Unrestricted Unrestricted				
	Restricted Local Disc Block Grant				
	Other				
	Total State Revenue				
	4000 - Federal Revenue				
	Unrestricted				
	Restricted				
	Total Federal Revenue				
	TOTAL REVENUES and BEGINNING BALANCE	\$0	\$0	\$0	\$0
EXPENDITURES					
	110 Gen. Dist. Administrative				
	120 School Administrative				
	130 Certificated Instructional				
	140 Other Certificated				
	150 Office				
	160 Paraprofessional				
	170 Student Transportation				
	180 Operation & Maintenance				
	190 Other Classified				
	Total Salaries				
	210 State Retirement				
	220 Social Security				
	230-290 Other Employee Benefits				
	Total Employee Benefits				
	300 Professional & Technical				
	400 Property Services				
	500 Other (Except Travel)				
	580 Travel				
	Total Purchased Services				
	610 Supplies				
	620 Energy				
	630 Food				
	641 Textbooks				
	644 Library Books				
	650-660 Periodicals, AV Materials				
	670 Computer Supplies				
	680 Maintenance Supplies				
	Total Supplies and Materials				
	710 Land & Improvements				
	720 Buildings				
	730 Equipment				
	740 Infrastructure				
	790 Depreciation				
	Total Property				
	810-820 Dues, Fees, Judgments				
	830 Interest				
	840 Redemption of Principal				
	850 Contingency				
	860 Indirect Costs - No Restricted				
	870 Indirect Costs - Restricted				
	890 Miscellaneous Objects				
	Total Other Objects				
	SUBTOTAL EXPENDITURES	\$0	\$0	\$0	\$0
	900 Other Financing Uses (Sources)	\$0	\$0	\$0	\$0
	TOTAL EXPENDITURES and OTHER USES (SOURCES)	\$0	\$0	\$0	\$0
	SUBTOTAL (Revenues Minus Expenditures)	\$0	\$0	\$0	\$0