BREAKING BARRIERS

The Medicaid Map: Where the Money is and How to Get It
LEARNING THE **FINANCE** OF CHILD SERVING SYSTEMS BY HAVING TO MAKE PAYROLL IN THEM …
MULTIPLE PROGRAMS. COMMON PRINCIPLE.

\[ \frac{1}{2} + \frac{1}{2} = 1 \]
MULTIPLE PROGRAMS. COMMON PRINCIPLE.

**CPE** = A public non-Federal dollar not already being used as match

**FFP** = Federal share of Medicaid expenditure
CPE + FFP = a Medicaid Expenditure
MULTIPLE PROGRAMS. COMMON PRINCIPLE.

**EPDSTD** is an entitlement.
All allowable expenditures for eligible populations must be matched.
CHILDREN HAVE UNIQUE STATUS (AND ACCESS) TO MATCHING DOLLARS

Origin story of EPSDT: 
*The Vietnam War Draft and the Social Security Act*
LEVERAGING EPSDT ACROSS CHILD SERVING SYSTEMS:
EPSDT EXPANSION TO SERVE MORE YOUTH

<table>
<thead>
<tr>
<th>Year</th>
<th>Youth Served</th>
</tr>
</thead>
<tbody>
<tr>
<td>2000-2001</td>
<td>4,824</td>
</tr>
<tr>
<td>2014-2015</td>
<td>10,700</td>
</tr>
</tbody>
</table>

Source: Alameda County BHCS Children’s System of Care
Alameda County
4 School Health Centers
1996
Alameda County
8 School Health Centers
2000
Alameda County
12 School Health Centers
2004
Alameda County
19 School Health Centers
2010
TODAY THERE ARE 200 SCHOOL BASED BEHAVIORAL HEALTH PROGRAMS IN ALAMEDA COUNTY
PERSISTENCE. MUTUAL ACCOUNTABILITY. ENTREPRENEURIAL SPIRIT.

SCHOOL-BASED ANNUAL INVESTMENTS

- $15,000,000
- $52,000,000

Total: $67 Million

SCHOOL HEALTH SERVICE INVESTMENT BY FUNDING STREAM

- BHCS (EPSDT + match)
- CHSC Discretionary
- MHSA PEI (ongoing)
- MHSA PEI (one time)
- Measure A, CHSC
- BHCS SAPT Block Grant
- EPSDT/ERMHS blend
- School Districts
- Measure Y
- 69%

TOTAL SCHOOL HEALTH CENTER FUNDING

- Additional Alamed. County Funding 8%
- Alameda County Base Allocation 24%
- Federal Funding 3%
- Grant Funding 6%
- 3rd Party Billing 38%
- School District Funding 1%
- Other Funding 2%
MEDICAID AS THE TIE THAT BINDS FRAGMENTED CHILDREN’S SYSTEMS

Children’s Mental Health

State

Federal

County / Local Agency

Early Childhood

Juvenile Justice

Education

Regional Center

Child Welfare
FOLLOWING MEDICAID DOLLARS

Federal Government

Distributed through Federal Departments with funding authorized by Congress

State of California

Acting as pass through, enhancer, or reconciler of funding
FOLLOWING MEDICAID DOLLARS

Federal Government
Distributed through Federal Departments with funding authorized by Congress

State of California
Acting as pass through, enhancer, or reconciler of funding

Health Plans (MCO)
CAPITATION
FOLLOWING MEDICAID DOLLARS

Federal Government

Distributed through Federal Departments with funding authorized by Congress

State of California

Acting as pass through, enhancer, or reconciler of funding

Health Plans (MCO)
CAPITATION

County Mental Health Depts (MHP)
CPE
FOLLOWING MEDICAID DOLLARS

Federal Government
Distributed through Federal Departments with funding authorized by Congress

State of California
Acting as pass through, enhancer, or reconciler of funding

Health Plans (MCO)
CAPITATION

County Mental Health Depts (MHP)
CPE

Dept of Public Health (LGA)
CPE

California Children’s Trust
FOLLOWING MEDICAID DOLLARS

Federal Government

Distributed through Federal Departments with funding authorized by Congress

State of California

Acting as pass through, enhancer, or reconciler of funding

Health Plans (MCO)
CAPITATION

County Mental Health Depts (MHP)
CPE

Dept of Public Health (LGA)
CPE

School Districts (LEAs/SELPAs)
CPE
FOLLOWING MEDICAID DOLLARS

Federal Government
Distributed through Federal Departments with funding authorized by Congress

State of California
Acting as pass through, enhancer, or reconciler of funding

Health Plans (MCO) CAPITATION
County Mental Health Depts (MHP) CPE
Dept of Public Health (LGA) CPE
School Districts (LEAs/SELPAs) CPE
Community Health Centers FQHC PPS

State of California

Federal Government

State of California

Health Plans (MCO) CAPITATION
County Mental Health Depts (MHP) CPE
Dept of Public Health (LGA) CPE
School Districts (LEAs/SELPAs) CPE
Community Health Centers FQHC PPS
FOLLOWING MEDICAID DOLLARS

Federal Government

Distributed through Federal Departments with funding authorized by Congress

State of California

Acting as pass through, enhancer, or reconciler of funding

Health Plans (MCO)
CAPITATION

County Mental Health Depts (MHP)
CPE

Dept of Public Health (LGA)
CPE

School Districts (LEAs/SELPAs)
CPE

Community Health Centers FQHC
PPS

Hospital UC/PH
IGT
FOLLOWING MEDICAID DOLLARS

Federal Government

Distributed through Federal Departments with funding authorized by Congress

State of California

Acting as pass through, enhancer, or reconciler of funding

Health Plans (MCO)
CAPITATION

County Mental Health Depts (MHP)
CPE

Dept of Public Health (LGA)
CPE

School Districts (LEAs/SELPAs)
CPE

Community Health Centers FQHC
PPS

Hospital UC/PH
IGT

Regional Center 1915H
CPE
CHILDREN IN CALIFORNIA

More than 6 million of California’s 10 Million Children Are Covered by Medi-Cal and the EPSDT Entitlement (33% increase over last 5 years)

96% of children in California are covered by a health insurance plan with a mental health benefit
STRIKING INCREASES IN YOUTH MENTAL HEALTH NEEDS AND ACUITY

Inpatient visits for suicide, suicidal ideation and self-injury increased by 104% for children ages 1 to 17 years, and by 151% for children ages 10 to 14 between 2006 and 2011.

ED visits increased by 71% for impulse control disorders for children ages 1 to 17 years.

A total of $11.6 billion was spent on hospital visits for mental health between 2006 and 2011.

In California, there has been a 50% increase in mental health hospital days for children between 2006 and 2014.
WE HAVE FAILED TO RESPOND

More children are eligible for services, yet fewer are getting care. Since 2011 Realignment:

For those receiving services, there was a 20% increase in crisis services utilization.

Overall, the “Access” Rate has declined from an already low 4.5%, to 4.1%.

For adolescents the rate of self-reported mental health needs has increased by 61% since 2005.

FOLLOWING MEDICAID DOLLARS

Federal Government

Distributed through Federal Departments with funding authorized by Congress

State of California

Acting as pass through, enhancer, or reconciler of funding

Health Plans (MCO) CAPITATION

County Mental Health Depts (MHP) CPE

Dept of Public Health (LGA) CPE

School Districts (LEAs/SELPAs) CPE

Community Health Centers FQHC PPS

Hospital UC/PH IGT

Regional Center 1915H CPE