**Income / Expenses**

**INCOME**

- Religious Institutions 9%
- Corporations/Foundations 37%
- Government 3%
- Individuals 34%
- Donor’s Choice-United Way 4%
- Special Events 9%
- Hunger Relief Fund 4%

**Total Income for FY 2013/2014 was $440,836**

**EXPENSE**

- Program 81%
- Fundraising 7%
- Administration 12%

**Total Expenses for FY 2013/2014 were $499,501**

*Does not include the Shelter Meal Program financed by Community Advocates.*

Numbers are based on our end of year income/expenditure statement.

---

**Contact Information:**

**OFFICE Address:** 804 E. Juneau Ave., Milwaukee WI, 53202

**Phone:** 414-272-4122  **Fax:** 1-888-352-3716

**E-mail:** SOULFOOD@THEGATHERING.WIS.ORG  **Website:** WWW.THEGATHERING.WIS.ORG

---

**The Numbers: July 2013 – June 2014**

- **Total number of meals served - breakdown follows**
  - **47,156** Breakfast: Monday-Friday downtown site; majority of guests are homeless.
  - **10,426** Dinner: Monday & Wednesday south side site; diverse guest population.
  - **25,221** Saturday Lunch: 4 locations; above sites and north side site serving 20-30% children, plus additional west side location 4th Saturday of each month.
  - **13,204** Our Next Generation: A tutoring/mentoring program providing light meals to program participants through The Gathering’s support.
  - **50,025** Shelter Meal Program: A partnership with Community Advocates; The Gathering provided daily meals to shelter residents. Program ended October 2013.
  - **912** Mental Health Nurse Contacts: The Homeless Outreach Nursing Center provided information and referral services, general screening, and mental health screening at our Breakfast Program.
  - **1,997** Sundries Distribution: Total number of guests receiving items distributed monthly by Sundries from the Avenue, a ministry of St. James’Church; included soap, shampoo, lotion, laundry soap, and toothpaste.
  - **71** Legal Assistance Clinics: Provided by Legal Aid Society and volunteer attorneys at our Breakfast and Dinner Programs; issues included social security, municipal, bankruptcy, landlord/tenant, criminal, and family law.
  - **70,524** Dollar Value of Volunteer Leadership: 73 leadership volunteers provided 3,238 hours of service at our Saturday Lunch Program.
  - **36,194** Hours Provided by Direct Service Volunteers: Roles include serving meals, cooking, preparing bag lunches, preserving produce and cleaning; 156 groups plus individuals.
  - **83.5** Tons of Donated Food: Provided by government and other sources through Hunger Task Force, and by area restaurants, coffee shops, grocery stores, bakeries, gardeners, farmers, food wholesalers, serving groups and individuals.
  - **16,900** “To Go” Bag Lunches: Prepared by 32 groups for 97 of the 165 Saturday Lunch meals. The Gathering is the only meal program open every Saturday.
  - **1,543** Pounds of Preserved Produce: Through our Produce Preservation Project, volunteers froze donated peppers, corn, carrots and green beans for use in winter meals. 158 quarts of apples and vegetables were also preserved.
  - **348** Medical Nurse Contacts: St. Ben’s Medical Clinic provided blood pressure checks and health resources weekly, and flu shots seasonally at our Breakfast Program.

**Year in Review**

**Fiscal Year July 1, 2013 to June 30, 2014**

*People in Community Feeding the Hungry*