Total Income for FY 2012/2013 was $414,333
A • Special Events • 7%
B • Religious Institutions • 7%
C • Corporations and Foundations • 44%
D • Government • 2%
E • Combined Campaigns • 7%
F • Individuals • 33%

Total Expenses for FY 2012/2013 were $455,755
A • Programs • 81%
B • Fundraising • 8%
C • Administration • 11%

Does not include Shelter Meal Program which is financed exclusively by Community Advocates.

Numbers are based on our end of year income/expense statement.

INCOME / EXPENSES

THE NUMBERS: JULY 2012 – JUNE 2013

150,336
TOTAL NUMBER OF MEALS SERVED - breakdown follows

50,179 BREAKFAST: Monday-Friday downtown site; majority of guests are homeless.
11,694 DINNER: Monday & Wednesday south side site; diverse guest population.
26,156 SATURDAY LUNCH: 3 locations; above sites and north side site serving 20-30% children.
8,358 OUR NEXT GENERATION: A tutoring/mentoring program providing light meals to program participants; The Gathering provides food and supplies.
53,949 SHELTER MEAL PROGRAM: A partnership with Community Advocates; The Gathering provides all meals daily to shelter residents.
1,121 MENTAL HEALTH NURSE CONTACTS: Collaboration with the Homeless Outreach Nursing Center, providing information & referral services, general screening and mental health screening at our Breakfast Program.
25,060 TOILETRY ITEMS: Sundries from the Avenue, a ministry of St. James’ Episcopal church; includes items such as soap, shampoo, lotion and toothpaste; monthly distributions.
68 LEGAL ASSISTANCE CLINICS: Provided by Legal Aid Society and volunteer attorneys at our Breakfast and Dinner sites; issues include municipal, landlord tenant, and driver’s license recovery.
52,988 DOLLAR VALUE OF VOLUNTEER LEADERSHIP: 67 leadership volunteers provided 2,934 hours of service at our Saturday Lunch Programs.
39,833 VOLUNTEER HOURS DONATED: Roles include serving meals (163 groups), cooking, preparing bag lunches, preserving produce, cleaning, recruiting volunteer groups, providing office support.
163.313 POUNDS OF DONATED FOOD: Provided by government and other sources through Hunger Task Force, and by area restaurants, coffee shops, bakeries, grocery stores, gardeners, farmers, food wholesalers and individuals.
13,625 “TO GO” BAG LUNCHES: Prepared by 16 groups for 82 of the 165 Saturday Lunch meals served; guests took home for dinner.
1,330 POUNDS OF PRESERVED PRODUCE: Through our Produce Preservation Project, volunteers froze donated bell peppers, tomatoes, cabbage, carrots and green beans for use in winter meals.
299 MEDICAL NURSE CONTACTS: St. Ben’s Medical Clinic provides blood pressure checks, health resources and flu shots at our breakfast site.