The mission of The Gathering is to provide meals and associated services or programs to those who would otherwise go hungry or without. We respect the dignity and values of every individual we serve and value our volunteers who allow us to serve the community.

We act directly and in concert with others to alleviate hunger and to address the root causes and related problems associated with hunger.

Our success will be demonstrated by providing quality services to our guests and remaining a viable volunteer-driven organization. We are a community of guests, volunteers and staff united by a common goal: to feed the hungry in body, mind and spirit.

**INCOME / EXPENSES**

**TOTAL INCOME 2011–2012 WAS $446,251**

- A • Special Events • 9%
- B • Churches • 7%
- C • Corporations and Foundations • 44%
- D • Government • 2%
- E • Combined Campaigns • 10%
- F • Individuals • 28%

**TOTAL EXPENSES 2011–2012 WERE $440,887**

- A • Programs • 75%
- B • Fundraising • 10%
- C • Administration • 15%

Does not include Shelter Meal Program which is financed exclusively by Community Advocates. Numbers are based on our end of year income/expense statement. Our most recent audit is available in January.

**THE NUMBERS: JULY 2011–JUNE 2012**

**152,432**

**TOTAL NUMBER OF MEALS SERVED**—breakdown follows

- **57,130** Breakfast Guests: M-F downtown site, 60-70% homeless.
- **13,108** Dinner Guests: M&W southside site, most diverse in ages and ethnicity.
- **26,580** Saturday Lunch Guests: 3 sites; our north side site serves 25-30% children.
- **10,859** Meals served by Our Next Generation: A tutoring/mentoring program receiving food and supplies from The Gathering.
- **44,755** Shelter Meal Program Meals: The Gathering’s newest program, a partnership with Community Advocates, to provide meals for their shelter population.
- **1,345** Mental Health Nurse Contacts: Collaboration with the Homeless Outreach Nursing Center; providing intake and referrals, general screening and mental health screening.
- **11** Medical Visits: St. Ben’s Medical Clinic—blood pressure checks, health resources, flu shots; Walgreens-flu shots.
- **23,101** Number of Toiletry Items: Distributed to guests by Sundries from the Avenue, a program of St. James’ Church.
- **72** Legal Assistance Clinics: Provided by Legal Aid Society and volunteer attorneys at our Breakfast and Dinner sites; issues include municipal, family law, housing and social security.
- **47,668** Dollar Value of Volunteer Leadership: 65 volunteer coordinators and cook team leaders provided 2,681 hours of service.
- **33,542** Hours Donated by All Volunteers: Individuals and groups from 160 schools, churches, service clubs, family groups, businesses and organizations served at the 10 weekly meals.
- **174,313** Pounds of Donated Food: Provided by government and other sources through Hunger Task Forces and by area restaurants, coffee shops, bakeries, grocery stores, food wholesalers and individuals.
- **3,496** Pounds of Produce Preserved: Through our fresh produce preservation project, volunteers froze donated bell peppers, cabbage, green beans and zucchini for use in winter meals.