YEAR IN REVIEW
FISCAL YEAR JULY 1, 2016 – JUNE 30, 2017

THE MISSION of The Gathering is to provide meals and associated services to those who would otherwise go hungry. We respect the dignity of every individual we serve and value our volunteers who allow us to serve the community.

OUR VISION We are a community of guests, volunteers, and staff united by a common goal: to feed the hungry in body, mind and spirit.

INCOME / EXPENSE

Income for FY 2016/2017: $433,441
A • Faith Communities • 9%
B • Corporations and Foundations • 41%
C • Government • 7%
D • Individuals • 32%
E • Combined Campaigns • 4%
F • Special Events • 7%

Expense for FY 2016/2017: $511,788
A • Program • 81%
B • Administration • 9%
C • Fundraising • 10%

Capital Campaign (The Move): $68,525 Donated in Addition to Operating Income

THE NUMBERS

91,184
TOTAL NUMBER OF MEALS SERVED

46,941 BREAKFAST - Monday through Friday; downtown site; majority of guests are homeless.
10,981 DINNER - Monday & Wednesday; south side site; diverse guest population.
24,223 SATURDAY LUNCH - 4 locations; above sites and north side site serving 25% children; west side site serving 88% seniors.
9,069 OUR NEXT GENERATION - A tutoring/mentoring program on Milwaukee’s north side providing meals to program participants through The Gathering’s support.

3.25.17 THE MOVE TO THE GATHERING ON STATE STREET - On March 25th of this year we said “Goodbye” to our founding and 35 year downtown meal site - St. James Episcopal Church - and moved into St. Ben’s Parish on 8th & Wisconsin.

78,797 DOLLAR VALUE OF VOLUNTEER LEADERSHIP - 85 Leadership Volunteers provided 3,453 hours of service, cooking & coordinating at our Saturday Lunch Programs. Leadership volunteers take on roles otherwise done by paid staff.

186 VOLUNTEER SERVING GROUPS - Serving groups came from 31 Schools, 54 Faith Communities, 32 Service Organizations/Families, and 39 Businesses/Corporations.

118.2 TONS OF DONATED FOOD - 236,364 pounds valued at $241,460; provided by Feeding America, Hunger Task Force, government commodities, Starbucks, McDonalds, grocery stores, bakeries, gardeners, farmers, food wholesalers, serving groups & individuals.

16,790 BAG LUNCHES (“DINNER TO GO”) - Prepared by 26 different groups & valued at $25,185, these portable meals are given to guests following Saturday Lunch to tide them over until the next available large scale hot meal Sunday noon.

1,624 POUNDS OF PRODUCE PREPARED & PRESERVED - Through our Fall 2016 Fresh Produce Preservation Project volunteers prepared and preserved green peppers, cauliflower, cabbage, cantaloupe, watermelon, apples, butternut squash, potatoes, zucchini & acorn squash, for both immediate and winter use.

The Gathering on State Street
Our new downtown site at St. Ben’s Parish

Jillian, Glenwood Elementary Student
Raising money for Gathering Bag Lunches

Volunteer Appreciation Event, Awardees
Serving Group: Ladies of the Circle

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