

Weatherization Assistance Program
 Final Summary of Weatherization Innovative Pilot Projects (WIPP)

	Grantee	State	Innovation Being Implemented	Production			Federal Expenditure			Leverage Funds		
				Planned	Actual	%	Planned	Actual	%	Planned	Actual	%
Financing Approaches	City of Danville	VA	Single/Multi-Family (Duplex) approach using a municipal loan to provide affordable financing for rental property owners (RPOs)	100	10	10.0%	\$492,816	\$171,855	34.9%	\$472,921	\$40,405	8.5%
	Energy Pioneer Solutions	NE	Single-Family approach using on-bill financing to repay homeowner loans	250	202	80.8%	\$812,418	\$812,418	100.0%	\$3,058,594	\$1,863,135	60.9%
	Local Energy Alliance Program, Inc.	VA	Multi-Family approach using an Energy Saving Performance Contracting model and sale of carbon credits	796	845	106.2%	\$1,898,938	\$1,898,938	100.0%	\$990,000	\$3,175,996	320.8%
	State of Utah	UT	Multi-Family approach using a revolving loan and performance based contracting for home owners	1,000	0	0.0%	\$3,000,000	\$0	0.0%	\$9,000,000	\$0	0.0%
	State of Washington - Department of Commerce	WA	Multi-family approach using revolving loans managed by Community Development Financial Institutions (CDFIs) and carbon based incentives for housing owners or developers	1,000	0	0.0%	\$3,000,000	\$386,995	12.9%	\$9,000,000	\$0	0.0%
	Stewards of Affordable Housing for the Future	DC	Multi-Family approach using an Energy Saving Performance Contracting model	2,500	260	10.4%	\$2,590,523	\$936,698	36.2%	\$7,771,569	\$398,575	5.1%
Total Financing Approaches				5,646	1,317	23.3%	\$11,794,695	\$4,206,904	35.7%	\$30,293,084	\$5,478,111	18.1%
Green & Healthy Homes	Coalition to End Childhood Lead Poisoning, Inc.	MD	Single-Family approach using Green and Healthy Homes Initiatives with Weatherization by non-profit	210	212	101.0%	\$1,287,598	\$816,289	63.4%	\$1,800,000	\$349,020	19.4%
	The United Illuminating Company	CT	Single/Multi-Family approach using Green and Healthy Homes Initiatives with Weatherization by utility	2,285	968	42.4%	\$3,000,000	\$3,000,000	100.0%	\$10,126,786	\$3,541,005	35.0%
Total Green and Healthy Homes				2,495	1,180	47.3%	\$4,287,598	\$3,816,289	89.0%	\$11,926,786	\$3,890,025	32.6%
New Technologies & Techniques (mostly Single-family)	Commission on Economic Opportunity	PA	Single/Multi-Family approach using in-home energy display devices, consumer education and carbon credits	2,500	2,501	100.0%	\$2,449,607	\$1,591,044	65.0%	\$4,500,000	\$4,868,793	108.2%
	Community Environmental Center, Inc.	NY	Multi-Family (low rise) approach using renewable energy generation, 'cool' roof coatings, fiberglass windows, and energy management	1,100	968	88.0%	\$3,100,000	\$2,750,378	88.7%	\$9,000,000	\$63,935	0.7%
	New Hampshire Community Loan Fund, Inc.	NH	Manufactured/Mobile Housing approach using economic efficiencies gained by working in Resident Owned Communities and social	425	385	90.6%	\$600,000	\$590,996	98.5%	\$2,578,121	\$3,005,752	116.6%
	The University of North Carolina at Charlotte	NC	Single-Family approach in rural and semi-urban areas using real-time monitoring devices, ductless heat pumps, and whole house fans	800	95	11.9%	\$2,005,945	\$1,698,479	84.7%	\$6,213,372	\$798,317	12.8%
	Vermont Energy Investment Corporation	VT	Single-Family approach using smart-grid technology, energy display devices and consumer education	116	116	100.0%	\$719,380	\$616,890	85.8%	\$200,000	\$0	0.0%
Total New Technologies and Techniques				4,941	4,065	82.3%	\$8,874,932	\$7,247,787	81.7%	\$22,491,493	\$8,736,797	38.8%
Workforce Development / Volunteer	Habitat for Humanity International, Inc.	AL, CA, DC, FL, IA, IL, ME, MI, MN, MS, NC, PA, TN, TX	Single-Family/Geographically diverse approach using volunteer labor and work force development, with a focus on homeowners	1,000	436	43.6%	\$3,000,000	\$1,185,384	39.5%	\$9,000,000	\$2,860,991	31.8%
	People Working Cooperatively, Inc.	OH, IN	Single-Family/Geographically diverse approach using volunteer labor and work force development, with a focus on homeowners	336	324	96.4%	\$1,500,000	\$1,500,000	100.0%	\$2,640,255	\$2,218,255	84.0%
	YouthBuild USA, Inc.	CT, NY, MN, MD, WV, VA	Single-Family/Geographically diverse approach using youth volunteer labor and work force development, with a focus on homeowners	448	414	92.4%	\$802,020	\$685,025	85.4%	\$2,059,024	\$2,270,629	110.3%
Total Workforce Development/Volunteer Projects				1,784	1,174	65.8%	\$5,302,020	\$3,370,409	63.6%	\$13,699,279	\$7,349,875	53.7%
TOTAL ALL WIPP PROJECTS				14,866	7,736	52.0%	\$30,259,245	\$18,641,389	61.6%	\$78,410,642	\$25,454,808	32.5%