

Trustee Johnson & Snyder Proposed Tax Neutral Budget 2016 - 2017

Employees

Position	Change(s)	Annual Salary Savings	Other Savings	Total Savings
Secretary to the Mayor	From 40 hours per week to 20 hours per week Ineligible for Insurance FICA	\$16,640	\$20,376 \$1,272.96	\$38,288.96
Mayor's Assistant – Defund Position	From 40 hours per week to 0 (zero) hours per week Ineligible for Insurance FICA	\$37,440	\$20,376 \$2,864.16	\$60,680.16
Deputy Village Clerk – Defund Position	From 40 hours per week to 0 (zero) hours per week Ineligible for Insurance Stipend FICA	\$55,000	\$8,000 \$4,207.50	\$67,207.50
Building Inspector #1	Rescind Salary Increase From 40 hours per week to 30 hours per week Ineligible for Insurance FICA	\$10,400 <u>\$ 9,360</u> \$19,760	\$10,188.12 \$1,511.64	\$21,271.64 <u>\$ 8,000.00</u> \$31,459.76
Senior Code Enforcement Officer SrCEO \$18.75/hr. CEO \$17.8/hr.	Rescind Sr. CEO, Rescind Salary Increase AND Change hours from 40 hours per week to 20 hours per week (\$17.80 per hr.)	\$1,976 (37024) + <u>\$18,512</u> \$20,488 OR	Option#1 FICA Savings \$1,567.33 Option #2	Option #1 Total Savings - \$22,055.33 + \$8,000.00 \$30,055.33 Option #2

x 20 hours Or CEO \$15.75/hr. x 30 hours Option #3 – Defund Position	OR Rescind Sr. CEO title and Change salary from \$17.80/hr. to \$15.75/hr. at 30 hours per week Ineligible for Insurance Stipend	\$14,430	FICA Savings \$1,103.90 Option #3 \$39,000.00 \$2,893.50 <u>+8,000.00</u> 49,983.50	Total Savings - \$15,533.90 +<u>\$8,000.00</u> \$23,533.90 Option #3 \$49,983.50
Neighborhood Aide #1	From 40 hours per week to 30 hours per week (\$14.42 per hour) Ineligible for Insurance FICA	\$7,498.40	\$20,376 \$573.63	 \$28,448.03
Neighborhood Aide #2	From 40 hours per week to 30 hours per week (\$14.00 per hour) Ineligible for Insurance FICA	\$7,280	\$20,376 \$556.92	 \$28,212.92
Dispatcher	From 40 hours per week to 30 hours per week (\$18.00 per hour) Ineligible for Insurance FICA	\$9,360	\$20,376 \$716.04	 \$30,452.04
Auto Equipment Operator	From 40 hours per week to 30 hours per week (\$15.75 per hour) Ineligible for Insurance Stipend FICA	\$8,190	\$8,000/0 \$626.54	 \$16,816.54
Seasonal Auto Equipment Operator	From 32 hours per week to zero hours per week FICA	\$24,544	\$1,877.62	 \$26,421.62
Code/Public	Keep hours at 20 hours	\$26,000		

<p>Safety Supervisor</p>	<p>per week rather than increase to 40 hours per week</p> <p>Ineligible for Insurance Stipend</p> <p>FICA</p>		<p>\$8,000</p> <p>\$1,989</p>	<p>\$35,989.00</p>
<p>Entire Board of Trustees</p>	<p>Voluntarily suspend stipends:</p> <p>Mayor Trustees (Only 3)</p> <p>FICA</p>	<p>\$18,000</p> <p>\$18,000</p>	<p>\$2,754.00</p>	<p>\$38,754.00</p>