



INCORPORATED VILLAGE OF MASTIC BEACH
369 Neighborhood Road
Mastic Beach, New York 11951
632.281.2326

RESOLUTION INFORMATION AND FINANCIAL-IMPACT FORM

RESOLUTION SUBJECT: Budget Transfer for Unemployment
 SPONSORED BY: Benne Abel
 DATE SUBMITTED: 10/5/16

TYPE OF RESOLUTION: POLICY-RELATED
 DIRECTIVES-ORIENTED

(Policy-related resolutions provide a position statement or philosophy that the sponsor desires to have the Board of Trustees ratify. Policy-related resolutions normally have no or limited budgetary impact. The Directives-Oriented resolutions call for specific assignments and activities to be carried out. Directives-Oriented resolutions almost always have a budgetary impact except in cases where the resolution calls for continuation of an already existing effort. **Sponsors of resolutions must indicate the type of resolution upon submission.**)

FINANCIAL-IMPACT EXPLANATION

A financial-impact statement shall be provided with every resolution whether or not it requires financial expenditures. The statement shall include a detailed explanation of the funds requested, not merely a total amount and shall indicate from which line item the sponsor intends the funds to be drawn. If there is no financial impact, the sponsor shall state so. A resolution will be returned to the sponsor for failure to provide a financial impact statement or if the financial impact statement is incomplete. The sponsors of resolutions are expected to seek assistance from the Village Treasurer in preparing the financial-impact statement and must take into consideration both the direct and indirect costs related to the tasks or projects associated with the resolution.

DIRECT COSTS:

\$26,606
From A36201 to A90508

INDIRECT COSTS:

TOTAL ESTIMATED FINANCIAL IMPACT OF RESOLUTION: Budget transfer

TREASURER SIGNATURE Benne Abel

SPONSOR SIGNATURE Benne Abel

DATE REVIEWED: 10/5/16

NOTES/COMMENTS: The projected need is currently \$47,606 based on NY State Dept of labor statements. 2016-17 (Continued on the reverse...) budget contains \$21,000.

IMPORTANT !

**RESOLUTION SUBMISSION INFORMATION MANDATED BY THE
VILLAGE OF MASTIC BEACH ADMINISTRATIVE PROCEDURES**

Sponsors of any resolution must specify the type of resolution upon submission. (i.e. Policy-Related or Directives-Oriented)

Sponsors must also submit a financial impact statement with every resolution whether or not it requires financial expenditures. The statement shall include a detailed explanation of the funds requested, not merely a total amount. **A resolution will be returned to the sponsor for failure to provide a financial impact statement or if the statement is incomplete.** The sponsors of resolutions are expected to seek assistance from the Village Treasurer in preparing the financial-impact statement and must take into consideration both the direct and indirect costs related to the tasks or projects associated with the resolution.