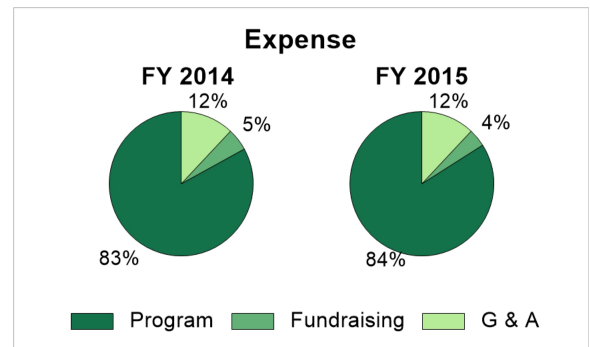
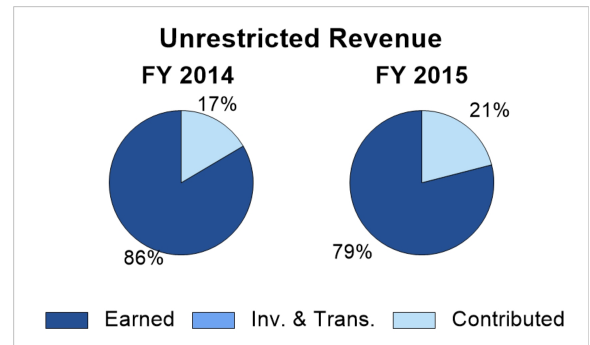


<b>Financial Activity</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>% chg</b>
<b>Unrestricted Activity</b>			
<b>Unrestricted Revenue</b>			
Earned			
Program	\$1,639,815	\$1,761,531	7%
Non-program	98,754	27,621	-72%
<b>Total Earned</b>	<b>1,738,569</b>	<b>1,789,152</b>	<b>3%</b>
Investments & transfers			
Realized gains/losses	0	0	n/a
Unrealized gains/losses	0	0	n/a
Interest & dividends	(70,395)	410	101%
Transfers and reclassifications	0	0	n/a
<b>Total investments &amp; transfers</b>	<b>(70,395)</b>	<b>410</b>	<b>101%</b>
Contributed	351,179	475,712	35%
<b>Total Unrestricted Revenue</b>	<b>\$2,019,353</b>	<b>\$2,265,274</b>	<b>12%</b>
<b>Expenses</b>			
Program	\$1,818,785	\$1,892,153	4%
Fundraising	102,429	85,248	-17%
General & administrative	268,683	273,416	2%
<b>Total Expenses</b>	<b>\$2,189,897</b>	<b>\$2,250,817</b>	<b>3%</b>
<b>Net Unrestricted Activity</b>	<b>(\$170,544)</b>	<b>\$14,457</b>	
<b>Net Temporarily Restricted Activity</b>	<b>\$28,864</b>	<b>\$0</b>	
<b>Net Permanently Restricted Activity</b>	<b>\$53,067</b>	<b>\$1,054</b>	
<b>Net Total Activity</b>	<b>(\$88,613)</b>	<b>\$15,511</b>	



# Meadow Brook Theatre

## Annual Report

<b>Attendance</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>% chg</b>
Total paid attendance	65,027	69,580	7%
Physical	65,027	69,580	7%
Virtual	0	0	n/a
Total free attendance	123,190	123,417	~0%
Physical	3,190	3,417	7%
Virtual	120,000	120,000	0%
<b>Total attendance</b>	<b>188,217</b>	<b>192,997</b>	<b>3%</b>
Physical	68,217	72,997	7%
Virtual	120,000	120,000	0%
Children 18 and under attendance	15,000	15,000	0%
Physical	15,000	15,000	0%
Virtual	0	0	n/a
Number of groups of children 18 and under	100	100	0%
Physical	100	100	0%
Virtual	0	0	n/a
Number of other groups	384	400	4%
Physical	384	400	4%
Virtual	0	0	n/a
Classes and workshops attendance	160	160	0%
Physical	160	160	0%
Virtual	0	0	n/a

<b>Program Activity</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>% chg</b>
Live productions - self-produced	7	7	0%
Live productions - presented only	4	5	25%
Public performances - home	228	228	0%
Publications	10	10	0%
Number of publications distributed	120,000	120,000	0%
World premieres	1	0	n/a
Local premieres	5	4	-20%
Off-site school programs	1	1	0%
Number of off-site school program occurrences	1	1	0%
Rentals of your facility by others	15	15	0%

~0% signifies a value of less than +/- 0.5%.