

Financial Report – April 2012

Reporting:

Staff in charge of report: Art Cheyrachana

Highlights

- Training “Learning to learn” and “7 Habits of Highly Effective People”
- Received Income from micro business sale product \$ 45.25. Prepared return loan voucher.
- Finished expend voucher for all the projects and Doorstep project.

Challenges

- Not enough time to prepare school supplies and other materials which are always requested immediately.
- Some departments do not support when we do the spot check (refer to material that we purchased)

Evaluations

None Due [...]

Yes, attached as [File’s Name: ...]

Next Month Finance and Stock

- I plan to spot check: Attendance on children and buying food
- Check and prepare store
- Market check price

Donations in Cash

Donor Name	Email	Date	Amount	Restricted	Notes
Ms.CWT.		2-Apr-2012	\$257.00		Donated for English Book
June M.		23-Apr-2012	\$120.00		Donated for Traditional dancing
Jaim Z.		30-Apr-2012	\$100.00		Donated to Riverkids project

Donations in Kind

Donor Name	Email	Date	Items	Value	Restricted	Notes
-World Bank		19-Apr-2012	-A set of UPS -48 Batteries			

Other Activities:

- Nutrition staff and sewing trainer have prepared and provided new clothes and shoes to 348 children.
- This month we have provided a second set of school uniforms (2 set per year) to 251 children. We have been unable to provide school uniforms to the rest because we don't have the correct size. The sewing trainer will sew more.

Note: These numbers do not include the Get Ready program, Belties or little bird yet.

- Donated computer desktop to Kolap and Punhea Krek School.

Note: The clothes and shoes we received were donated from Singapore. And Computer desktop received donated from The World Bank.

Requests

Reporting:

Staff in charge of report: _____

Requests for new purchases over \$200

(Purchases under \$200 can be approved in Cambodia)

Item	Cost	Date by	Staff requesting	Reason	Notes

Requests for new staff or volunteers

Needed	Role	Date by	Staff requesting	Reason	Notes

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Requests for new training

Training	Cost	Date By	Staff requesting	Reason	Notes

Weekly Boarding

Reporting:

Staff in charge of report: Neang Sokorn, Sophonie and Po San

Highlights

- 16 weekly boarders had dinner with volunteers and went to the playground on Khmer New Year.
- Each child received 1 set of school uniform, and 1 package of second-hand clothes and shoes.
- VSN , ID 296 visited her homeland with her mother during Khmer New Year. VSN has not returned.

Challenges.

- Evening House mother reports that it is hard to manage the children who are noisy at night time, commenting, *"[it's] hard to manage the children at night who who are noisy even when the house mother tells them to be quiet"*.

Evaluations

- None Due
- Yes, attached as _____ (file name)

Next Month

Please briefly describe activities planned for next month

Current children in Weekly Boarding

Name	RKID	House	Progress
1. TC	152	Blum House	<ul style="list-style-type: none"> ID: VS has been absent for 20 days following Khmer New Year. We have tried to contact her mother by phone, however the contact number does not work. IDs: 152, 155 and 297 often skip school to play e- games.
2. TC	155	Blum House	
3. CSN	056	Family house	
4. CSN	52	Family house	
5. CSN	77	Family house	
6. CK	58	Family house	
7. VSN	296	Family house	
8. SP	297	Blum house	
9. PR	23	Blum House	
10. PV	243	Family house	
11. PD	0367	Blum House	
12. CSP	0421	Blum House	
13. CJ	547	Family house	
14. KK	-017	Family house	
15. PS	307	Family house	
16. MSL	24	Family house	

New or returned children in Weekly Boarding

Name of child	RKID	House	Reason to admit	Expected Time	Notes

Graduated children in Weekly Boarding

Name of child	RKID	House	Reason to graduate	Notes

Dropped out or absent children in weekly boarding (More than 30 days/1 month)

Name of child	RKID	House	Reason to drop out	Notes
VS	296	Family house	Gone to visit her family during Khmer New Year. Has not returned as at the date of this report.	

Meals Enrollment

	Alexandra				
	Week 1	Week 2	Week 3	Week 4	Week 5
Breakfast	68	12	58	115	
Lunch	24	12	20	22	
Dinner	13	12	12	13	
Morning Snack	20	12	22	23	
Afternoon Snack	47	12	38	61	
Fresh Fruit (x3)	20		22	23	

	Blum				
	Week 1	Week 2	Week 3	Week 4	Week 5
Breakfast	25	25	20	30	
Lunch	12	6	8	10	
Dinner	7	6	8	8	
Morning Snack					
Afternoon Snack	27	25	30	26	
Fresh Fruit (x3)					

	Compassion				
	Week 1	Week 2	Week 3	Week 4	Week 5
Breakfast	47	60	40	65	
Lunch					
Dinner					
Morning Snack					
Afternoon Snack	21	29	31	31	
Fresh Fruit (x3)					

	Kilomet Six				
	Week 1	Week 2	Week 3	Week 4	Week 5
Breakfast	25	23	27	27	
Lunch					
Dinner					
Morning Snack					
Afternoon Snack	11	13	10	12	
Fresh Fruit (x3)					

New children added to Nutrition program

Name	RKID	Grade	Program	Reason
15 children		Kindergarten	Support nutritious snacks	Lack of vitamins and not enough food. Look skinny.

Children graduated from Nutrition program

Name	RKID	Grade	Reason

Food box supporting woman/family in community

Name	Item support	Location	Reason for continued support
3-SB	20 kg of rice	SB is from grade class. We provide support to his parents depending on his attendance.	HIV Case
4- CR	20kg of rice	When he attends class for a entire week, we will provide 20kg of rice for a month.	High risk - CR's father is a drug addict and mother is a rubbish collector.