



Orting Valley Fire and Rescue

Pierce County Fire District 18
P.O. Box 386 Orting, WA 98360
Phone: (360) 893-2221 Fax: (360) 893-8524

Resolution 2016-019

A RESOLUTION BY THE BOARD OF FIRE COMMISSIONERS OF PIERCE COUNTY FIRE PROTECTION DISTRICT NO. 18. ADOPTING THE BUDGET FOR 2017.

WHEREAS, the Board of Commissioners of Pierce County Fire Protection District No.18 has met and considered its budget for the calendar year 2017; and

WHEREAS, the Board of Fire Commissioners has authorized the Regular Levy and EMS Levy, plus the 1% increase of the Regular and EMS Levy's for the Provision of increased facility costs and increase in transports and related services, and the Maintenance and Operations Levy for collection in 2017 by Resolutions 2016-012, 2016-013, 2016-014, 2016-015 and 2016-016;

WHEREAS, the Board of Fire Commissioners has approved the Levy Certifications as required by the Department of Revenue;

WHEREAS, the Board of Fire Commissioners have reviewed and agreed to the 2017 Budget in the amount of \$3,819,380.00 (\$3,564,393.00 General Account and \$254,987.00 Reserve Account).

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners of Pierce County Fire Protection District 18 as follows:

That the attached Exhibits A and B (by this reference made a part of this Resolution) are adopted as the 2017 Budget of Pierce County Fire Protection District No. 18.

Adopted this 22nd day of November 2016.


Shawn Mahoney-Commission Chair


Rich Meek-Vice Commissioner


Arlene Dannat-Commissioner


Tom Marino-Commissioner


Margaret O'Harra Buttz -Commissioner


Kimberly Kemp-District Secretary

EXHIBIT A	
BARS Title	2017
Commissioners/DS/FC	
Audit	7,500
Elections 2015 Commissioners/EMS	25,000
Commissioner	4,100
Commissioner	4,100
Commissioner chair	6,000
Commissioner	4,100
Commissioner	4,100
District Secretary	57,200
Office Assistant	15,000
Fire Chief	127,500
AC	-
Benefits	
FICA / Medicare / Retirement	19,200
Vacation Buy Back	6,000
Accident/Sick Policy	800
Deferred Comp	4,000
Medical/Dental/EAP	34,000
L & I	1,000
Uniforms	2,000
Chief PPE	500
Supplies	
Commissioner Supplies	500
Admin Supplies	3,000
Equipment	
Equipment	1,500
Professional Services	
EMS Write Offs	5,000
Ambulance Billing Contract	25,000
Misc	
Travel	2,500
Dues/Registrations	7,000
Subscriptions	0
Plaques/Awards	1,500
Postage	4,000
IT Services Contract	30,000
Web Services	0
Desktop Comp replace Maint & Repair	3,000
Mobile Computer Maint & Repair	2,500
CAD tablets (Reid)	2,000
Other Computer Equip Maint & Repair	0
Software Licensing, Bias & Zoll/RMS	10,000
IT Misc	0
Training Software Fire	0
Consulting Misc	10,000

Payroll Services ADP	3,800
Legal Services	15,000
Advertising	1,500
District Insurance Policy	25,000
Office R & M, Shred & Water	2,000
Newsletter Printing	4,000
election flyer	5,000
Rents & Leases	
Copier Lease	3,400
Fire Suppression	
Career Firefighters Salaries	1,455,000
Career Firefighters Overtime/HOL/ACT	167,000
Holiday pay	56,000
Wildland OT	0
Volunteer / Resident Salaries	25,000
All Benefits	
Medicare 1.45%	26,000
Deferred Comp 3%	43,650
Retirement 5.23%	87,759
Accident / Sick Policy	6,800
Medical/Dental/EAP	456,000
L & I	60,000
Sick leave cash out	5,000
Career Uniforms	8,000
Career Class A Uniforms	0
Career PPE	14,000
BVFF	1,600
Volunteer Uniforms	3,000
Volunteer Benefits	0
Volunteer PPE	10,000
Fire Suppression Supplies	
Office Supplies Emergency Prep	600
Misc Supplies	1,000
Wildland Supplies	0
Protective Vests/passport tags	500
Flares	500
Rehab Supplies	1,000
Shift Calendars	0
Maps	750
ID Cards	0
Career FF Physical	
Hep B Vaccines	0
Hearing Tests	3,200
Flu Shots	0
Hose Testing	2,500
Ladder Testing	200
Fire Extinguisher Service / Test	800
SCBA Respirator Questionnaire	1,000

SCBA Fit Test	1,500
Background	0
Class A foam	3,000
Traffic Cones	0
Fire Extinguishers	1,000
Misc Small Tools & Minor Equip	1,500
EMS Supplies	35,000
EMS Gases	3,000
EMS Small Tools / Equipment	8,500
EMS Batteries	600
Water Rescue Supplies	2,000
Water Rescue Small Tools & Equip	0
Communication Supplies	0
Pagers 2 Tone (Purchase)	800
Fire Suppression Fuel	25,000
Fire Suppression Professional Services	
Fire Comm Contract	100,000
VHF Radios (Bedix king wildland)	
700/800 Radios	0
Fire Suppression Repairs & Maintenance	
New Power Tools for Engines/tic	2,000
Fire Extinguishers	0
Wildland Equipment	9,000
Fittings & Nozzles	2,000
Hand Tools Vehicles	500
New Gas Monitor	0
Service of Rescue Tools	2,000
Generator Service	1,000
Chain Saw Service	500
SCBA Repair	5,600
SCBA Flow Test	1,500
SCBA Compressor Repair & Maint	1,000
SCBA Misc	1,000
Gas Monitor Fuel Maint and Repair	500
Gas Monitor Repair & Maint	0
E03H-HME Pumper	7,000
E07P-Pierce Pumper	10,000
M08-Braun Medic	5,000
U06-Ford F350	3,000
T03-Freightliner	7,000
T99-Freightliner	5,000
U08-Ford Expedition C40	1,500
E03P-Pierce Pumper	7,000
M15 Horton Medic	7,000
2008 F550 Brush	5,000
M06-Braun Medic	5,000
U05-Ford Explorer	1,000
Safety Trailer	500

Fire Suppression Misc/trailers	1,000
costs for New Hire	0
Misc Repairs & Maint	0
Plaques / Awards	2,000
Volunteer Physical Ability Test	0
Volunteer Physicals	2,000
Hep B	0
Background Checks	0
Misc Professional Services	1,000
Medical Program Director	15,000
Infectious Waste Disposal	500
Stretcher Maintenance	5,000
Misc EMS Repairs & Maint	1,000
Infectious Waste Permit	0
Defib Maint Contract	6,000
Misc Other	0
Recert Fees Swiftwater	4,000
Pager Service Alpha	
Phones Cellular	6,000
Pager Repair & Maint 2 tone	0
Fire Prevention Inv & Supplies	
Fire Prevention Inv & Supplies	5,000
Equipment (Knox)	1,000
Training Supplies	
CPR Supplies	2,000
Training Tools	1,000
Training Supplies	2,500
Training Misc	500
Recruit Academy	0
Volunteer Academy	3,000
Swift Water Instructor	500
Misc Professional Services	1,000
Travel Fire	4,000
Travel EMS	3,000
Registrations/Dues Fire/subscriptions	6,000
Subscriptions	0
Registrations/Dues EMS	5,000
Wildland Instructor	2,500
EMS Recert Fees	2,000
Facilities Supplies	
Station 40 Supplies	5,000
Station 42 Supplies	500
Station 43 Supplies	2,000
Facilities Equipment	
Station 40 Equipment	1,000
fitness	1,000
Station 42 Equipment	500
Station 43 Equipment	1,000

Rentals	
Storage Rental	3,500
Utilities	
Station 40 Utilities	13,000
Station 41 Utilities	1,000
Station 42 Utilities	5,000
Station 43 Utilities	7,000
Facilities Repairs & Maint	
Noble	5,000
Station 40 R & M	5,000
Station 41 R & M	0
Station 42 R & M	2,000
Station 43 R & M	3,000
Misc	
Property Taxes	1,400
Facilities	
Building Lease	153,000
Professional Services	500
Lease 08 Pierce - Principal	0
Lease 08 Pierce Interest	0
Lease 15 Horton	32,000
Station 43	35,000
Transfer Out	5,000
	3,563,559
	3,564,393
	834

EXHIBIT B

Real & Personnel Property Tax	2017
Regular Levy	1,707,525
EMS Levy	594,687
M&O Levy	804,375
Direct Federal Grants	
Indirect Federal Grants	
State Grant	1,200
Timber Tax	2,254
Leasehold	
Intergov. Fire Control From Orting	15,000
Intergov. - PCEMS office	
Intergov. Chg. For Service:	
Soldiers Home (ongoing contract)	24,094
School District, August	2,867
Fisheries (ongoing contract)	1,822
Quarry, PC (annual contract)	2,569
Fire Protection Services	
Fire Protection Inspection Fees	
Ambulance Transport Fees	340,000
Misc Fines & Penalties	
Invest. Interest	
Facility Rental	
Donations	
Sale of Salvage	
Revenue from classes	3,000
Other Misc.	
Insurance Recovery	5,000
Other Operations Transfers - In	
TOTAL REVENUE	3,504,393
Cash carry forward	60,000
Est. Beg.Unreserved Fund Balance	
 TOTAL RESOURCES	 3,564,393