



# HERITAGE PID 7 / HOA CAPITAL IMPROVEMENT PLAN 2016 - 2021

Heritage Homeowners Association

Public Improvement District 7

October 3, 2016

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## EXECUTIVE SUMMARY

Home is not only the place where we live, but also the place where we play and grow. We raise our families and share our lives with our neighbors. In October 2015, Heritage started the process of creating a Capital Improvement Plan (CIP) that would help identify those items that could help bring neighbors together. As the community of Heritage matures, the board must understand what the community may want in the future. This Capital Improvement Plan is the beginning of that process and a starting point for how the board should proceed.

An idea can have a powerful influence on the community and it can transform Heritage, so the 2016 CIP took 9 months to understand what the Heritage community wanted. This was done by asking the board, committees and community to submit project ideas. The CIP started with a kickoff meeting that saw over 30 residents and a total of 47 ideas collected. It ended the 9 month process with a final ranking of each idea.


Throughout the process the residents were able to vote on a 5 point scale. With 5 having the most significances and 1 having the lowest significances. With two of the meetings (Impact/Ease & Value/Worth) used for residents to vote on each of the project ideas.

Since the committees were going to complete each of the ideas, their ranking was weighted higher than each of the meetings and survey results. The highest possible score for each idea was 500. Those ideas that failed to reach at least 250 points were no longer going to be recommend for completion.

While the main purpose of the online survey was to give residents an opportunity to vote for each idea, there was a large response to the open ended questions that should be used in the future (Appendix C). One recurring theme from the open ended questions was that of safety. Heritage is one of the safest communities in North Texas, however, there seems to be a perception that more must be done to make it safer.

With the adoption of the 2016 CIP, it is my sincerely hope that Heritage can move towards defining the needs of the community. Just hoping for greatness will not be enough, there has to be tough decisions in order to be great.

Sincerely,

A handwritten signature in black ink that reads "Neftali Ortuzo". The signature is written in a cursive, flowing style.

## DEFINITIONS

**Capital Improvement:** is any (i) substantial discretionary addition to the common areas, (ii) voluntary significant upgrade to common area, or (iii) discretionary material alterations to the appearance of the development of prior completed projects

**Project Idea:** any idea that may lead to a completed capital improvement

**Impact:** How an idea will significantly or strongly influence a positive change in the neighborhood, community or city. An idea that may have a powerful or major influence or effect.

**Easy:** An opinion of how easy it would be to complete an idea. Would there be barriers?

**Competing Cost:** estimated expenses to plan, acquire and construct the project

**Value:** the measure of benefit provided by the completed project

**Operating Cost:** estimated expenses associated with the annual maintenance and administration of the completed project.

**Worth:** the level at which the project deserves to be maintained and administrated

**Online Survey:** a multi question online survey to gather every residents vote and ideas.

**Needs:** expenses for those items that will allow the community to maintain the current level of service.

**Wants:** expenses for those items that may allow the community to grow or enhance its level of service.

## HERITAGE VISION

Having a Vision should be the starting point for any great endeavor. At the Capital Improvement Plan (CIP) kick off meeting, the first item of business was to ask all those in attendance to formulate their vision for Heritage. While the 2016 CIP may not accomplish everyone's vision, it is the start of the physical aspects to accomplish the vision.

The collective vision for Heritage started with each participant answering the following questions:

For each question list 3 -5 things that you:

- want most out of your community/home
- want to see happen in your community/home
- believe could make Heritage special
- feel would be improvements in Heritage we can accomplish within 5 or 10 years

Examples for each question were given in order to start creative thinking:



As a result of the exercise, the vision from the kickoff meetings was:

***For Heritage to be a safe place to live where our home prices will keep growing***

## PROCESS

The process to arrive at the final ranking was to collect ideas from committees, residents and staff. Then allowing the residents to rank those ideas.

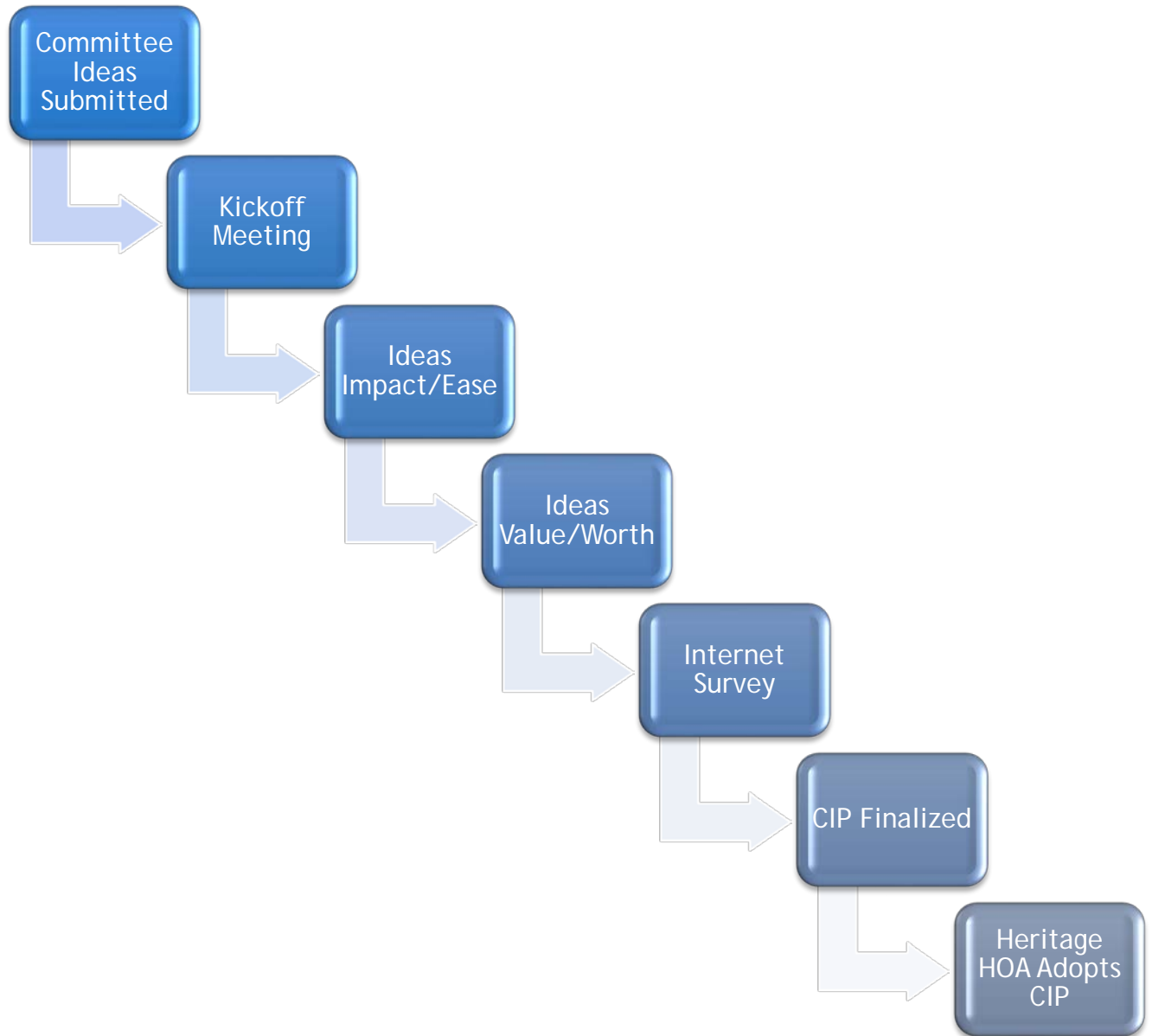


Figure 1: CIP Process

## Public Meetings

A total of 5 public meetings were held on the following dates:

Date	Attendance	Theme
October 28, 2015	29	Kick Off
December 16, 2015	13	Impact & Ease
February 13, 2016	15	Value & Worth
April 16, 2016	13	Internet Survey
May 18, 2016	2	Final Ranking

Table 1: Public Meetings

## Committee Input

Because the committees will lead each project idea, they ranked all of the ideas submitted. Committees ranked each idea based on their importance to complete the project for the community. The committee's ranking was also given the largest weighting in the final ranking.

### Kick Off - October 28

Before 2016 CIP Kickoff, residents received a weekly email reminder of the public meeting. In addition to electronic communication, two large mobile signs were placed in the community 30 days before the Kickoff. The signs were located at the entrances of Heritage with one at Heritage Trace Parkway & Ray White and the other at Heritage Trace Parkway & Riverside.

During the kickoff meeting in October 2015, 44 ideas were presented and then three more ideas were added per the request of residents in attendance. A total of 47 ideas were collected and the ideas submitted to the residents for ranking.

### Impact & Ease - December 16

During the Impact and Ease meeting, each of the ideas were presented to those in attendance. Each participant then used an interactive voting app ([www.livevotingapp.com](http://www.livevotingapp.com)) to vote on the Impact and Ease of each idea. Each idea was voted by selecting a number between 5 and 1. With a 5 meaning they were more favorable and 1 meaning least favorable of the idea. Figures 2 & 3 below give a detail description of the scale meaning for each Impact and Easy number.

## Impact

How an idea will significantly or strongly influence a positive change in the neighborhood, community or city.  
An idea that may have a powerful or major influence or effect.






5	4	3	2	1
Idea would have a high impact to the community. The idea would positively impact home, property and/or community values	Idea could have a moderate impact for the community. The idea could positively impact home, property and/or community values	Idea may have some impact. The idea may impact home, property and/or community values	Idea could have little impact for the community. The idea probably would not impact home, property and/or community values	Idea would have no impact for the community. The idea would not impact home, property and/or community values
High Impact	Moderate Impact	Some impact	Little Impact	No Impact
				

Figure 2: Impact Table

## Ease

An opinion of how easy it would be to complete an idea. Would there be barriers?




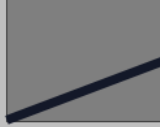
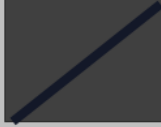
5	4	3	2	1
Idea would be easy to complete. The time and effort to complete and implement the idea would be quick and easy. There would be no barriers	Idea would be easy to complete. The time and effort to complete and implement the idea could be quick and easy. Only a few barriers.	Idea may be easy to complete. The time and effort to complete and implement the idea might take some effort; may not be easy. Some barriers	Idea would be difficult to complete. The time and effort to complete and implement the idea would make this idea difficult to complete. Several barriers	Idea would very difficult to complete. The time and effort to complete and implement the idea would make it near impossible to complete. Many barriers
Very Easy	Easy	Somewhat Easy	Difficult	Very Difficult
				

Figure 3: Ease Table



## Value & Worth - February 13

During the Value and Worth meeting, each of the ideas was presented to those in attendance. Each participant then used an interactive voting app ([www.livevotingapp.com](http://www.livevotingapp.com)) to vote on the Value and Worth of each idea. Each idea was voted by selecting a number between 5 and 1. With a 5 meaning they were more favorable and 1 meaning least favorable of the idea. Figures 4 & 5 below give a detail description of the scale meaning for each Value and Worth number.

### Cost to Complete = Value

What value would you determine for an idea to be completed in the neighborhood or community. The value an idea would have when considering the cost it would have to the PID or HOA.

5	4	3	2	1
Idea would generate a very large amount of value for the community. The <b>cost</b> to complete the idea would bring a large amount of value to the community.	Idea could have a moderate increase in value for the community. The idea could bring positive value to homes, properties and community	Idea may bring some value to the community. The idea may impact home, property and/or community values	Idea could have little impact for the community. The idea probably would not impact home, property and/or community values	Idea would have no value for the community. The idea would be a complete waste of money.
High Value	Moderate Value	Some Value	Little Value	No Value

Figure 4: Value Table

### Cost to Operate ~ Worth

How much is it worth for an idea to continued to be paid for in the neighborhood or community. The worth an idea would have when considering the recurring cost it would have to the PID or HOA.

5	4	3	2	1
Idea would be worth spending money year after year. The cost would totally be worth it because the idea is important to maintain.	It would be worth spending money every year. The cost would worth it because the idea is important to maintain	Idea is worth it, but it may not always worth it. The cost could worth it because the idea is might be important to maintain	Idea is not really worth it. The cost more likely not be worth it because the idea is not important to maintain	Idea is really not worth it. There is no reason to spend money to maintain the idea. Why would we want to spend any money
High Worth	Moderate Worth	Some Worth	Little Worth	No Worth

Figure 5: Worth Table

## Online Survey - April 16

Starting on March 25<sup>th</sup>, the online survey was made available to residents for their feedbacks and ranking of the project ideas. The online survey was held open until April 30<sup>th</sup>. The online survey was comprised of five parts with the goal of "Allow Heritage residence the opportunity to provide information on the 2016 CIP". The parts were (see appendix A for a full list of questions):

- 1) Demographics
- 2) Impact vote of project ideas
- 3) Value vote of project ideas
- 4) Vision for Heritage
- 5) Thoughts on the future

On April 16<sup>th</sup>, an informational meeting was arranged to answer any questions related to the online survey:

- concerning the survey
- project ideas
- location of projects
- process moving forward

A total of 475 residents completed the online survey and 13 residents attended the informational meeting.

## Final Ranking - May 18

On May 18<sup>th</sup>, the final ranking was presented to the community. Unfortunately, only two residents attended the meeting. The presentation described the process, ranking after each meeting, final rankings and a 5 year CIP plan based on rough budget projections. Lastly, the process to implement the CIP was suggested.

## Communication

Starting in August of 2015, weekly email newsletters were sent to residents within Heritage. 30 days prior to the kickoff meeting two large display signs were put up at each end of the community advertising the "Kick Off" and Online Survey.

## PROJECT IDEAS

Ideas were collected from committees, residents, and staff.

Project Number	Project Idea Title	Description	How will the Community Benefits	Funding Source	Committee	Project POC
C01	Neighborhood Preparedness Day	Host every 5 years a day that simulates an emergency day where first responders contact their block captains	Allows residence to have a better understanding of what to do in case of an emergency.	PID	Crime & Safety	Volunteers, Police, Fire, City Staff & Heritage Staff
C02	Speed Sign Indicator	signs to indicate how fast cars are going	to help slow traffic down. The signs let them know when they are speeding	PID	Crime & Safety	Heritage Staff
C03	New/better Crosswalks with Beacons	Install Bike Lanes to Schools. Install new beacons similar to the one at HTP & General Worth. Redo pavers to stamped concrete (City maybe doing)	Promote a walkable / bikeable community	PID	Crime & Safety	FW TPW & Heritage Staff

Project Number	Project Idea Title	Description	How will the Community Benefits	Funding Source	Committee	Project POC
C04	Striping with Medians	Work with TWP to creating striping that can help make the roads safer for walkers, runners, and bicycles	Promote a walkable / bikeable community	PID	Crime & Safety	FW TPW & Heritage Staff
C05	Neighborhood Watch Day	sponsor two neighborhood watch days (Fall / Spring)	Host a one day event to help promote neighbors to get to know each other and local police and fire officers	PID	Crime & Safety	Volunteers & Heritage Staff
C06	Block Captain & Code Blue Only Party	invite volunteers to show the community is thankful	celebrate Heritage's Block Captains	HOA	Crime & Safety	Volunteers & Heritage Staff
C07	Cameras at Schools	add cameras at different locations to help with security	Help police identify possible crimes and discourage future crimes	PID	Crime & Safety	Keller ISD, Volunteers & Heritage Staff
C08	Pedestrian bridge over Heritage Trace Pkwy	install a bridge over HTP on the East and West sides of Beach Pkwy	Promote a walkable / bikeable community	PID	Crime & Safety	FW TPW & Heritage Staff
C09	Road Diet	less lanes and add a Promenade to help slow traffic down	Promote a walkable / bikeable community	PID	Crime & Safety	FW TPW & Heritage Staff

Project Number	Project Idea Title	Description	How will the Community Benefits	Funding Source	Committee	Project POC
C10	Sponsored Block Party Block Party Trailer (BPT)	Have HOA sponsor block parties with food and drinks to get people out to know their neighbors	Help support block parties in order to get residence out and get to know each other	PID	Crime & Safety	Volunteers & Heritage Staff
C11	Maintenance Building	a separate building added on for maintenance tools	provide a workshop for help reduce storage cost	HOA	Crime & Safety	Heritage Staff
D01	Lighted Flagpole	Lighted flagpole at Clubhouse that would display the USA and Texas flags	Show patriotism	HOA	Décor & Holiday	Heritage Staff
D02	Banners	use light poles along Heritage Trace to announce events or celebrate the holidays	inform the community of upcoming events and show sprit	PID	Décor & Holiday	Heritage Staff

Project Number	Project Idea Title	Description	How will the Community Benefits	Funding Source	Committee	Project POC
D03	Public Art	Public art (Sculptures) for common areas and Heritage Promenade	Promote the community's identity and pride. Create spaces for inaction and a gathering place. Engage young and old	PID	Décor & Holiday	Volunteers, City Staff & Heritage Staff
D04	New Street Lights	street lights with new LED lighting and light pollution reducer	Update the community to the newest lighting technology saving energy and help with light pollution	PID/Grant	Décor & Holiday	FW TPW & Heritage Staff
D05	Hanging Baskets	Beautify Heritage by having elevated flowers and plants on light poles/stop signs	Highlight beauty instead of having just black poles	PID	Décor & Holiday	Heritage Staff
D06	Lighting Features	use lighting to better acknowledge a schools success, holidays and events	Use light to show pride and announce special events	PID	Décor & Holiday	Heritage Staff
P01	New Playgrounds	additional play structures around the community (Elm Fork / Clubhouse)	Ensure families have plenty of playground	PID	Parks & Trails	Volunteers, City Staff & Heritage Staff

Project Number	Project Idea Title	Description	How will the Community Benefits	Funding Source	Committee	Project POC
P02	Community Garden	a garden that the community can come together and grow fruits and vegetables	a garden will bring the community together and will be nice addition to the area to look at as well	PID	Parks & Trails	Volunteers, City Staff & Heritage Staff
P03	Community Features	Heritage Unique Gathering Places - Working with Décor committee install public art or functional public art that could be a gathering place	make gathering places in parks or park entrances	PID	Parks & Trails	Heritage Staff
P04	Benches	add benches with shades as needed at parks and along trails	Create areas for people to rest and relax	PID	Parks & Trails	Heritage Staff
P05	Picnic Pavilions	more picnic pavilions around the parks and trails	The public will be able to enjoy having picnics or parties with their families, as well as just relaxing and being out of the sun.	PID	Parks & Trails	Volunteers, City Staff & Heritage Staff

Project Number	Project Idea Title	Description	How will the Community Benefits	Funding Source	Committee	Project POC
P06	Butterfly / Bird Garden	Create areas that attract butterflies and or birds (focus on a migrating stop for Monarchs and as a learning center for elementary schools)	a unique and interesting learning center for young and old to see native birds and butterflies	PID	Parks & Trails	Heritage Staff
P07	Skate Park	designated skate area with ramps	to have a safe and designated area for skating for everyone to enjoy. It will keep skaters off the streets and give them a fun area to hang out in.	PID	Parks & Trails	Volunteers, City Staff & Heritage Staff
P08	General Worth/Riverside Park	benches & sitting areas with fire pits in different areas of Heritage	Convert open space into a usable park	PID	Parks & Trails	Volunteers, City Staff & Heritage Staff
P09	Dog Parks	Dog parks on each end of Heritage East & West	dog parks will create a place that people can take their dogs and let them run around and play without being on a leash	PID	Parks & Trails	Volunteers, City Staff & Heritage Staff
P10	Pond Docks & Fountains	install fishing docks, fountains, bubblers	integration with nature	PID	Parks & Trails	Volunteers, City Staff & Heritage Staff



Project Number	Project Idea Title	Description	How will the Community Benefits	Funding Source	Committee	Project POC
P11	Mile Markers with 911 boxes	Create a map of all the trails and align them with mile marks. Easy way to measure progress when jogging or walking.	Markers that light the trails and path	PID	Parks & Trails	Heritage Staff
P12	Heritage Promenade	make use of a great assets that would connect both sides of Heritage (North and South), use a common location to maximize resources by using the available land for parks, gathering places, cooling stations, mini events, sitting places, community gardens, skate park, fountains, playing fields, etc.	continue to make Heritage relevant, by highlighting and promoting a otherwise area that would be consider as unusable land/area or as an area reserved for more roads	PID / grants	Parks & Trails	Volunteers, City Staff & Heritage Staff
P13	Amphitheatre	out door theatre for the use of city of Fort Worth residence. Concerts, shows, plays, dances, and group events.	experience arts and shows; host large events; connect with the community	PID	Parks & Trails	Volunteers, City Staff & Heritage Staff

Project Number	Project Idea Title	Description	How will the Community Benefits	Funding Source	Committee	Project POC
P14	Drinking Fountains at Playgrounds / trails	Drinking fountains placed at parks and on the trails	Allows visitors at parks and trails to have a reliable drinking source	PID	Parks & Trails	Volunteers, City Staff & Heritage Staff
P15	Adult Dirt Bike Area	designated dirt area with ramps for dirt bikes specifically to ride	Fun area for BMX / Motocross bikes	PID	Parks & Trails	Volunteers, City Staff & Heritage Staff
S01	Outdoor Circuit / Workout Stations	Outdoor training area for working out.	An area for residents to work out and train.	PID	Pool & Sports	Volunteers, City Staff & Heritage Staff
S02	Outdoor Vendor Stand/kitchen at Pools	set up a built in kitchen area at the pool and serve food and drinks when the pools are open	Allow residents to order food from within the pool complex.	HOA	Pool & Sports	Heritage Staff
S03	Sail Pavilions and Picnic Tables	more sail pavilions/picnic tables	Have a gathering place for residents to have meals or other connections	HOA	Pool & Sports	Heritage Staff
S04	Splash Park Improvements	add non-slip surface to the entire spray park.	Update the HOA's splash park in Trinity	HOA	Pool & Sports	Heritage Staff
S05	Lighted Tennis and basketball courts	put lights in the tennis & basketball courts in the Bluffs and Clubhouse	Allows residents to play after dark	HOA	Pool & Sports	Heritage Staff

Project Number	Project Idea Title	Description	How will the Community Benefits	Funding Source	Committee	Project POC
S06	Baseball/T-ball fields	Create useable land for fields. Build area over streams and to create.	Create fields for residents to use fields	PID	Pool & Sports	Volunteers, City Staff & Heritage Staff
S07	Volleyball courts	Move Volleyball courts to help with parking	Allow residents to extend their usage from 5 months to 9 months.	PID	Pool & Sports	Volunteers, City Staff & Heritage Staff
S08	Basketball 1/2 Court	Create an area for basketball court (Bluffs/Clubhouse)	Residence to play Bluffs in the open Clubhouse)	HOA	Pool & Sports	Heritage Staff
S09	Heritage MUB (Multi Use Building)	Design and create a multi-use building that will have 1.) gym for residents to use that would have a large area for sports (gym with indoor racquetball, volleyball & basketball courts), meeting area and community usages, 2.) additional meetings rooms that can combine into a large room (Group Fitness Room), 3.) indoor pool, 4.) training room and 5.) cooking/kitchen with eating place	Multi use building that would allow HOA residents to workout, participate indoor sports and host multiply meetings. Have the ability to a larger area for Aerobics, Rhumba, Fitness classes space	HOA	Pool & Sports	Volunteers, City Staff & Heritage Staff

Project Number	Project Idea Title	Description	How will the Community Benefits	Funding Source	Committee	Project POC
S10	Indoor Pool	see Multi Use Building	Allows residents year round swim	HOA	Pool & Sports	Heritage Staff
S11	Outdoor Water Volleyball Pool	outdoor water volleyball pool	Residents to play volleyball in the open pool	HOA	Pool & Sports	Heritage Staff
S12	Heated Lap Pool	heated lap pool with cover for winter	Allow residents to extend the pool usage from 5 months to 9 months.	HOA	Pool & Sports	Heritage Staff
S13	Meeting Rooms	see Multi Use Building	Have the ability to have multiple meetings or conferences	HOA	Pool & Sports	Heritage Staff
S14	Shuttle Service	offer a service for homeowners and their families to be able to get around the neighborhood safely	Create a shuttle service in order to promote walkability and reduce traffic	PID	Pool & Sports	Volunteers, City Staff & Heritage Staff
S15	Organized sports	Offer more organized sports like flag football, volleyball	Allow adults to play sports within the community	HOA	Pool & Sports	Volunteers, City Staff & Heritage Staff

Table 2 Project Ideas

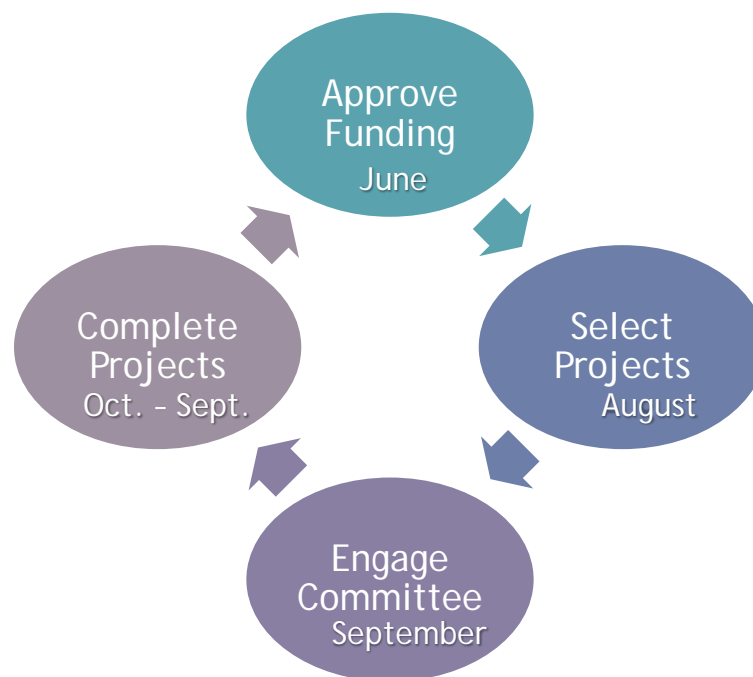
## RECOMMENDATIONS

Heritage is at a perfect time for creating a Capital Improvement Plan (CIP). The community is still new and growing with the last few lots being solid within the next 5 years. With 15 years of actuals, Heritage has a good understanding of what their expenses may be. These are called Heritage's "Needs". Now, with a CIP, Heritage has the "Wants" of the community.

After a year of committee involvement, data gathering, public meetings and final ranking, it is recommended that Heritage use the 2016 CIP as a starting point for balancing the financial needs with the wants of the community. While not everyone will agree with the CIP, Heritage residents must understand that the CIP is just one tool for use with budget planning and improvements needed for the community.

It is recommended with the adoption of this CIP, the Heritage community use it as a guide for the board and community to plan, schedule, fund, and implement projects as detailed in the final ranking. Then every two to three years review the ranking by hiring a consultant that can canvas the community and update the CIP under the advisement of Heritage's Budget Committee.

Based on funds available for capital improvement projects, it is recommended that the Board of Directors of Heritage HOA & PID 7 approve (Figure 6), at the end of the budget cycle (June), those project that should be implemented in the upcoming fiscal year (October).



**Figure 6: Project Completion Process**

# APPENDIX

## APPENDIX A: ONLINE SURVEY

### 1. Demographics:

1. What is your address? Street number, Street, city, zip
2. How long have you been a Heritage resident (years)? <1, 2-3, 4-6, 7-10, 11+
3. What is the best way you get information about Heritage? Email, newsletter, social media, email newsletter, or area signage.
4. Which demographic best describes your household? Single or Married
5. Where do you live in Heritage? Elm Fork, Moncrief, Bluffs, Cape Cod, Winfield, Clear Fork or Trinity
6. How many children under the age of 18 live in your home? None, 1, 2-3, 4-5, 6+
7. How much time could you commit to volunteer for Heritage? 1-4 hours per month, 1-4 hours per quarter, 1-4 hours per year, none
8. In 2015, how many Heritage HOA or PID 7 event(s) did you and/or your family attend? None, 1, 2, 3-4, 5-7, or 8+
9. In 2015, have you attended the pools? Yes or No
10. In 2015, have you volunteered for a Heritage? Yes or No
11. Gender? Men or Women

2. **Impact vote of existing project ideas:** With no consideration to how much the idea would cost, please vote on how much impact each idea could have on the community. For each idea, please vote 5 (High Impact), 4, 3, 2 or 1 (No Impact). (Need a link to definition of Impact. Have one page per committee with pull down tags of 5, 4, 3, 2 and 1.)

3. **Value vote of existing project ideas:** With consideration to the cost to complete an idea and limited funds, please vote on how much value each idea could have on the community. For each idea, please vote 5 (High Value), 4, 3, 2 or 1 (No Value). (Need a link to definition of Value. Have one page per committee with pull down tags of 5, 4, 3, 2 and 1.)

### Crime & Safety

1. C01 - Neighborhood Preparedness Day
2. C02 - Speed Sign Indicator
3. C03 - New/better Crosswalks with Beacons
4. C04 - Striping with Medians
5. C05 - Neighborhood Watch Day
6. C06 - Block Captain & Code Blue Only Party
7. C07 - Cameras at Schools
8. C08 - Pedestrian bridge over Heritage Trace Pkwy

- 9. C09 - Road Diet
- 10. C10 - Sponsored Block Party Block Party Trailer (BPT)
- 11. C11 - Maintenance Building

Décor & Holiday

- 12. D01 - Lighted Flagpole
- 13. D02 - Banners
- 14. D03 - Public Art
- 15. D04 - New Street Lights
- 16. D05 - Hanging Baskets
- 17. D06 - Lighting Features

Park & Trails

- 18. P01 - New Playgrounds
- 19. P02 - Community Garden
- 20. P03 - Community Features
- 21. P04 - Benches
- 22. P05 - Picnic Pavilions
- 23. P06 - Butterfly / Bird Garden
- 24. P07 - Skate Park
- 25. P08 - General Worth/Riverside Park
- 26. P09 - Dog Parks
- 27. P10 - Pond Docks & Fountains
- 28. P11 - Mile Markers with 911 boxes
- 29. P12 - Heritage Promenade
- 30. P13 - Amphitheatre
- 31. P14 - Drinking Fountains at Playgrounds / trails
- 32. P15 - Adult Dirt Bike Area

Pool & Sports

- 33. S01 Outdoor Circuit / Workout Stations
- 34. S02 Outdoor Vendor Stand/kitchen at Pools
- 35. S03 Sail Pavilions and Picnic Tables
- 36. S04 Splash Park Improvements



- 37. S05 Lighted Tennis and basketball courts
- 38. S06 Baseball/T-ball fields
- 39. S07 Volleyball courts
- 40. S08 Basketball 1/2 Court
- 41. S09 Heritage MUB (Multi Use Building)
- 42. S10 Indoor Pool
- 43. S11 Outdoor Water Volleyball Pool
- 44. S12 Heated Lap Pool
- 45. S13 Meeting Rooms
- 46. S14 Shuttle Service
- 47. S15 Organized sports

**4. Vision of Heritage**

- 1. Please list up to 3 things that you want most out of your community (i.e. safety, value, "It Place", etc.)
- 2. Please list up to 3 things you want to see happen in your community that would could set it apart (i.e. gathering places, water features, concerts, etc.)
- 3. Please list up to 3 things you believe could make Heritage special (i.e. pedestrian community, connect south and north neighborhoods, people walking about, etc.)
- 4. Please list up to 3 Improvements in Heritage we can accomplish within 5 or 10 years (i.e. outdoor stage, linear park, public art, etc.)

**5. Thoughts on Future Needs - What other ideas**

## APPENDIX B: FINAL RANKING

Heritage HOA / PID			Score After I&E	Rank After I&E	Score After I&E	Rank After V&W	Final Score	Final Rank
Project Ideas Ranking								
#	PROJECT NAME	Committee						
C03	New/better Crosswalks with Beacons	Crime & Safety	203.0	4	309.2	1	389.0	1
S04	Splash Park Improvements	Pool & Sports	191.7	8	300.0	4	379.9	2
C02	Speed Sign Indicator	Crime & Safety	214.3	2	302.0	3	378.8	3
P01	New Playgrounds	Parks & Trails	189.6	10	290.4	8	373.7	4
P04	Benches	Parks & Trails	206.3	3	298.6	5	370.9	5
S03	Sail Pavilions and Picnic Tables	Pool & Sports	195.2	6	292.6	7	368.7	6
D01	Lighted Flagpole	Décor & Holiday	224.0	1	302.9	2	366.9	7
C01	Neighborhood Preparedness Day	Crime & Safety	201.1	5	298.3	6	356.5	8
S02	Outdoor Vendor Stand/kitchen at Pools	Pool & Sports	192.0	7	280.4	10	351.3	9
P13	Amphitheatre	Parks & Trails	176.7	15	283.7	9	345.7	10
S05	Lighted Tennis and basketball courts	Pool & Sports	171.4	17	268.8	15	343.5	11
S01	Outdoor Circuit / Workout Stations	Pool & Sports	191.1	9	268.7	16	337.6	12
P12	Heritage Promenade	Parks & Trails	181.5	12	278.9	11	337.0	13
D02	Banners	Décor & Holiday	180.6	13	277.7	12	332.8	14
C04	Striping with Medians	Crime & Safety	180.0	14	265.0	17	329.7	15
C05	Neighborhood Watch Day	Crime & Safety	186.6	11	270.4	14	328.5	16
P06	Butterfly / Bird Garden	Parks & Trails	174.3	16	263.8	18	325.5	17
C06	Block Captain & Code Blue Only Party	Crime & Safety	164.6	18	271.0	13	320.5	18
P03	Community Features	Parks & Trails	142.9	22	246.6	19	312.3	19
P08	General Worth/Riverside Park	Parks & Trails	145.0	21	245.6	21	311.0	20
D04	New Street Lights	Décor & Holiday	141.7	25	238.7	22	310.1	21
P11	Mile Markers with 911 boxes	Parks & Trails	132.7	31	225.9	26	305.2	22
S09	Heritage MUB (Multi Use Building)	Pool & Sports	133.8	30	237.1	23	304.7	23
P05	Picnic Pavilions	Parks & Trails	140.8	26	229.6	24	304.5	24
C10	Sponsored Block Party Block Party Trailer (BPT)	Crime & Safety	136.4	29	245.8	20	301.3	25

Heritage HOA / PID (cont.)			Score After I&E	Rank After I&E	Score After I&E	Rank After V&W	Final Score	Final Rank
Project Ideas Ranking								
#	PROJECT NAME	Committee						
C07	Cameras at Schools	Crime & Safety	139.1	28	222.2	29	300.0	26
P14	Drinking Fountains at Playgrounds / trails	Parks & Trails	129.2	34	222.4	28	298.3	27
S10	Indoor Pool	Pool & Sports	128.3	35	220.6	31	297.7	28
P02	Community Garden	Parks & Trails	149.3	19	225.9	27	295.6	29
S08	Basketball 1/2 Court	Pool & Sports	142.7	23	217.7	32	283.3	30
D03	Public Art	Décor & Holiday	140.1	27	221.6	30	280.0	31
S07	Volleyball courts	Pool & Sports	146.3	20	212.2	33	277.2	32
S06	Baseball/T-ball fields	Pool & Sports	142.4	24	207.4	34	277.1	33
C09	Road Diet	Crime & Safety	129.3	33	226.3	25	275.1	34
S12	Heated Lap Pool	Pool & Sports	117.6	36	198.8	36	267.2	35
P10	Pond Docks & Fountains	Parks & Trails	132.5	32	189.6	39	262.5	36
S15	Organized sports	Pool & Sports	80.1	44	188.1	41	259.2	37
S11	Outdoor Water Volleyball Pool	Pool & Sports	116.7	37	202.3	35	257.0	38
P09	Dog Parks	Parks & Trails	100.8	41	180.8	43	253.0	39
C11	Maintenance Building	Crime & Safety	109.0	39	194.9	37	251.0	40
Ideas No Longer Under Consideration								
S13	Meeting Rooms	Pool & Sports	104.4	40	189.7	38	247.3	41
C08	Pedestrian bridge over Heritage Trace Pkwy	Crime & Safety	113.1	38	177.5	44	242.4	42
S14	Shuttle Service	Pool & Sports	95.0	42	188.6	40	242.2	43
D05	Hanging Baskets	Décor & Holiday	94.5	43	180.9	42	235.9	44
D06	Lighting Features	Décor & Holiday	76.5	45	146.1	45	216.4	45
P07	Skate Park	Parks & Trails	51.3	46	128.0	46	177.4	46
P15	Adult Dirt Bike Area	Parks & Trails	40.3	47	108.2	47	147.7	47

Table 7: Final Ranking

APPENDIX C: ONLINE SURVEY - DEMOGRAPHICS & OPEN ENDED QUESTIONS

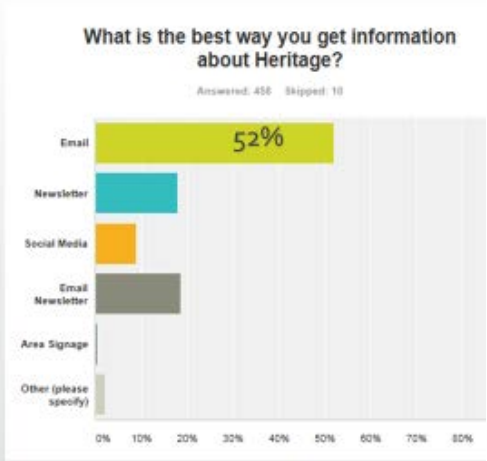
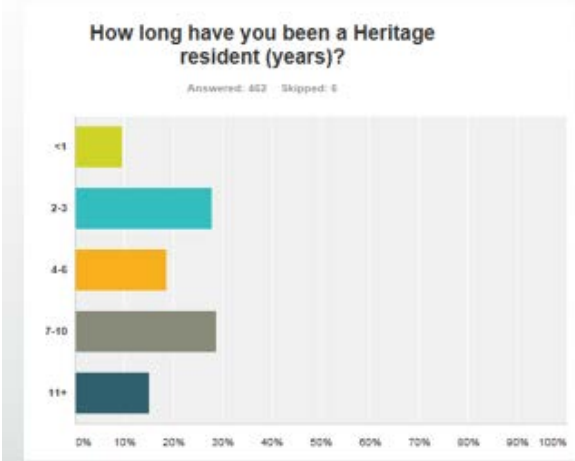


Figure 7 & 8: Residents & Time / Communication



Figure 9, 10 & 11: Household / Age of Kids, Where / Events & Volunteering

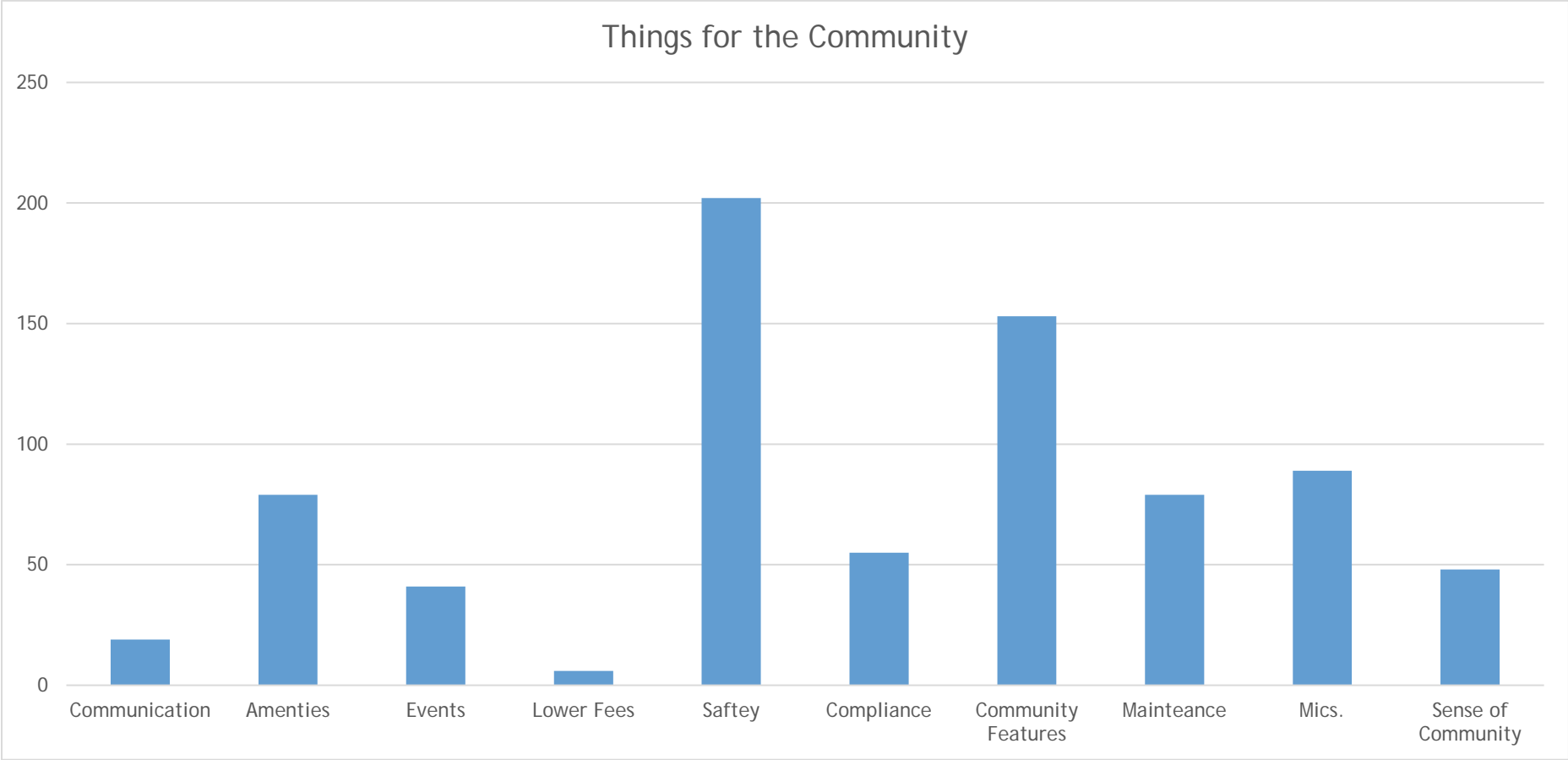


Figure 12: Things for the Community

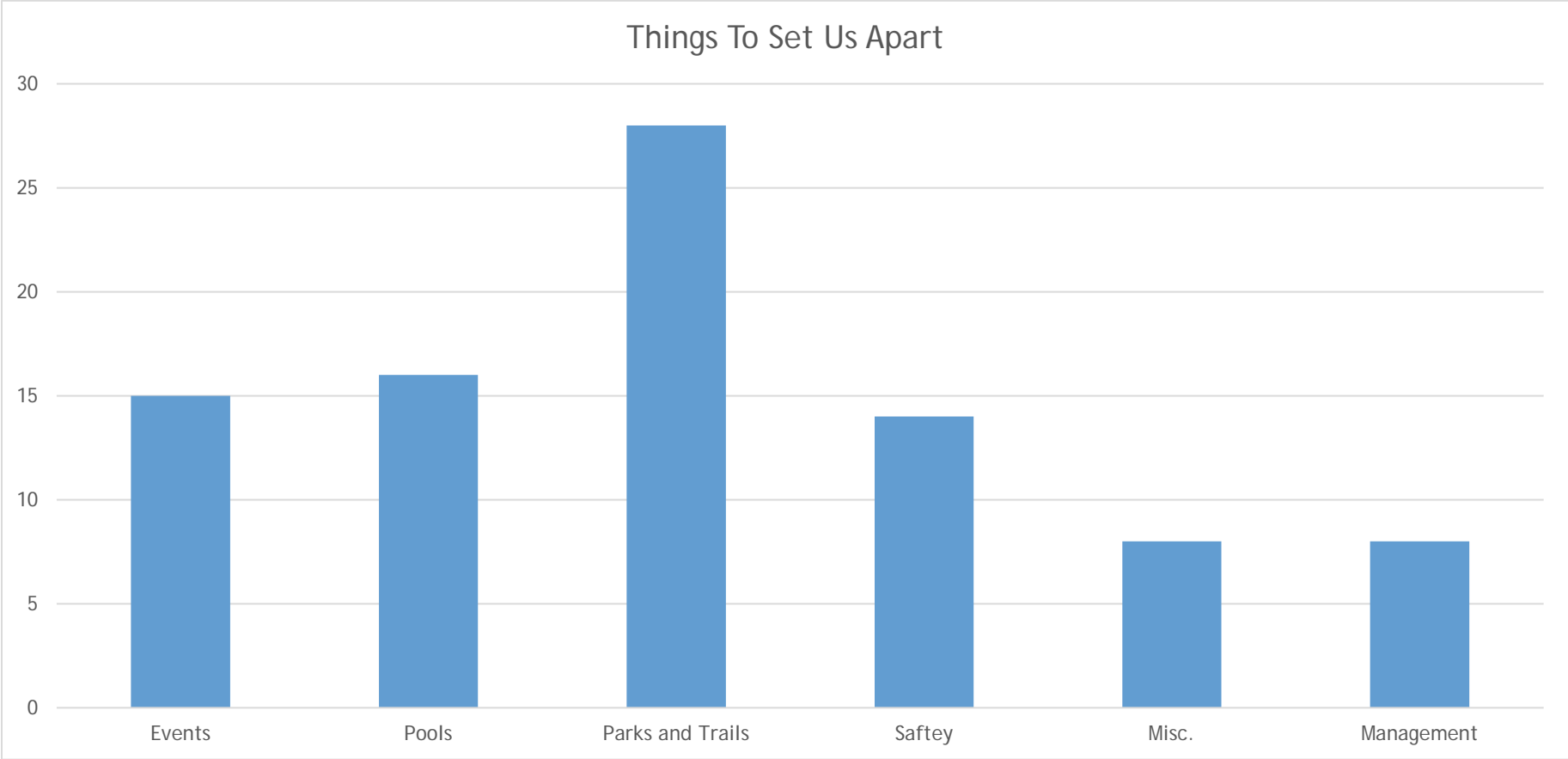


Figure 13: Things to Set Us Apart