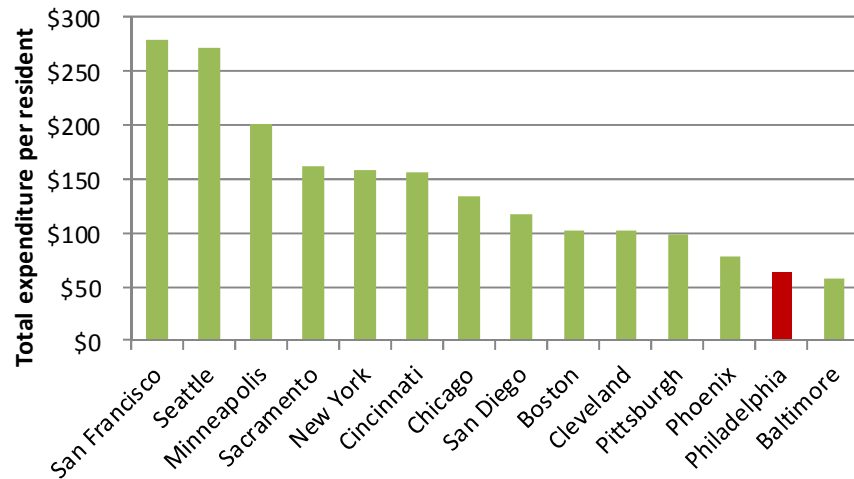
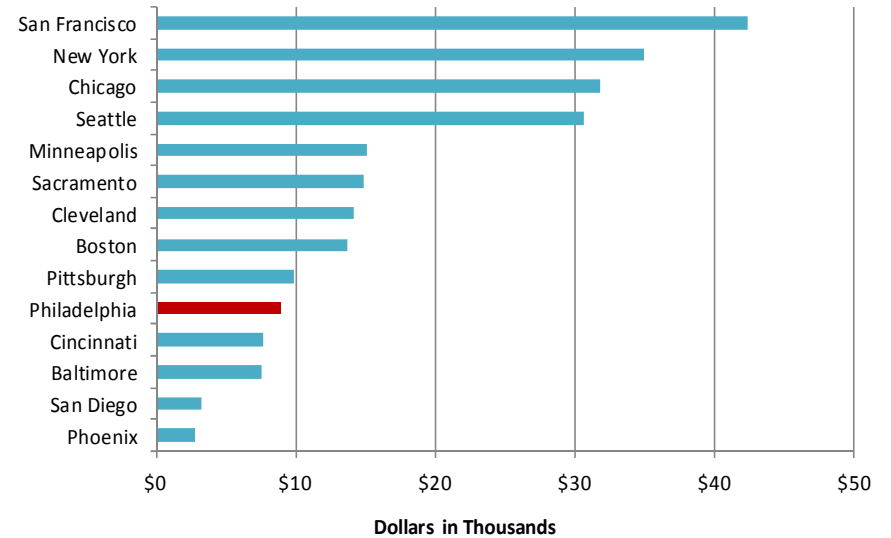


# PHILADELPHIA PARKS ALLIANCE: Philadelphia Parks by the Numbers

### Total Park and Recreation Expenditure\* per Resident Selected Cities FY 2010



### Total Expenditure per Acre of Parkland Selected Cities FY 2010



City	Population	Total Park Expenditure	Expenditure per Resident
San Francisco	815,358	\$228,285,744	\$280
Seattle	616,627	\$167,541,163	\$272
Minneapolis	385,378	\$76,932,406	\$200
Sacramento	466,676	\$75,014,463	\$161
New York	8,391,881	\$1,329,673,995	\$158
Cincinnati	333,012	\$51,964,588	\$156
Chicago	2,851,268	\$379,504,652	\$133
San Diego	1,306,300	\$152,711,954	\$117
Boston	645,169	\$66,742,851	\$103
Cleveland	431,369	\$44,115,668	\$102
Pittsburgh	310,037	\$30,797,363	\$99
Phoenix	1,593,659	\$125,004,725	\$78
Philadelphia	1,547,297	\$99,627,494	\$64
Baltimore	637,418	\$36,797,232	\$58

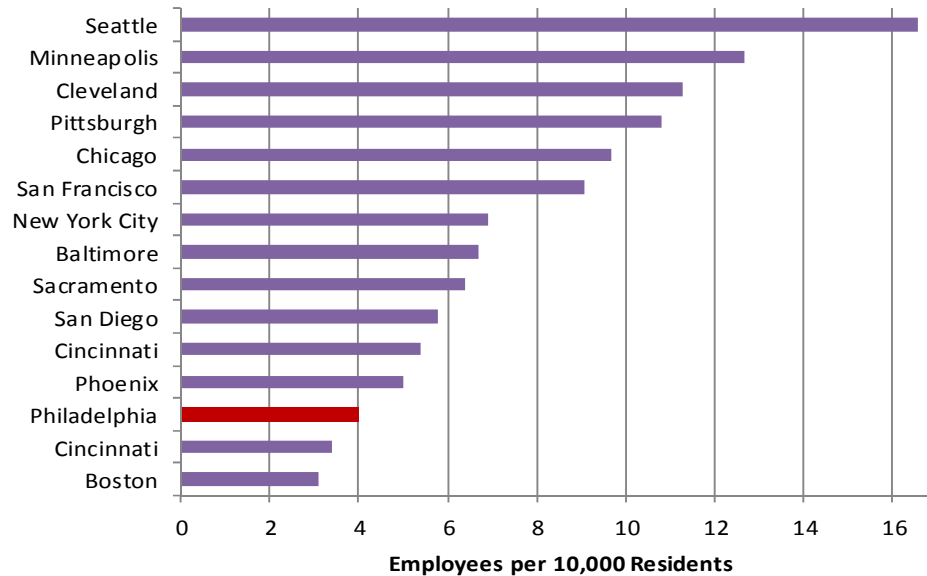
City	Total Park Acres	Total Expenditure per acre
San Francisco	5,384	\$42,400
New York	38,060	\$34,936
Chicago	11,959	\$31,733
Seattle	5,476	\$30,595
Minneapolis	5,121	\$15,022
Sacramento	5,069	\$14,798
Cleveland	3,130	\$14,094
Boston	4,897	\$13,629
Pittsburgh	3,120	\$9,870
Philadelphia	11,186	\$8,906
Cincinnati	6,817	\$7,622
Baltimore	4,905	\$7,501
San Diego	47,383	\$3,222
Phoenix	45,020	\$2,776

\*Total expenditure includes both operating and capital expenditure, but excludes stadiums, zoos, museums, and aquariums. If a city has more than one agency, expenditures are combined.

Source: Center for City Park Excellence, Trust for Public Land

# PHILADELPHIA PARKS ALLIANCE: Philadelphia Parks by the Numbers

## Non-Seasonal Employees per 10,000 Residents, by Major City Agency FY 2010



Agency	Population	Employees	Employees Per 10,000 Residents
Seattle Parks & Rec	616,627	1,021	16.6
Minneapolis Park and Rec Board	385,378	488	12.7
Cleveland Dept. of Parks, Rec & Properties	431,369	486	11.3
Pittsburgh Public Works	310,037	336	10.8
Chicago Park District	2,851,268	2,764	9.7
San Francisco Rec and Park Dept.	815,358	741	9.1
New York City Dept. of Parks & Rec	8,391,881	5,804	6.9
Baltimore City Dept. of Rec & Parks	637,418	424	6.7
Sacramento Dept. of Parks & Rec	466,676	298	6.4
San Diego Park and Rec Dept.	1,306,300	758	5.8
Cincinnati Rec Commission	333,012	181	5.4
Phoenix Parks & Rec	1,593,659	791	5.0
Philadelphia Dept. of Parks & Rec	1,547,297	614	4.0
Cincinnati Park Board	333,012	114	3.4
Boston Parks & Rec	645,169	203	3.1

Source: Center for City Park Excellence, Trust for Public Land

## Philadelphia Department of Parks & Rec (PPR) Staffing Trends

2011 Combined Staff: 633  
2012 Combined Staff: 609

### Department of Recreation

2000 613 Employees  
2002 575 Employees  
2003 593 Employees  
2004 586 Employees  
2005 511 Employees  
2006 469 Employees  
2007 457 Employees  
2008 469 Employees  
2009 439 Employees

### Fairmount Park Commission

1970 637 Employees  
1975 489 Employees  
1980 433 Employees  
1985 411 Employees  
1990 304 Employees  
1995 233 Employees  
2000 219 Employees  
2003 206 Employees  
2005 179 Employees  
2007 169 Employees  
2009 169 Employees

### Fairmount Park Rangers

1971 525 Guard Police  
2005 16 Rangers  
2007 18 Rangers  
2009 18 Rangers

Source: PPR

## Philadelphia Department of Parks & Rec (PPR) Profile FY 2012

405 Ball fields  
465 Basketball Courts  
130 Day Camps  
1 Disc Golf Course  
2 Environmental Centers  
80 Friends Groups  
6 Golf Courses  
55 Gymsnasiums  
242 Historic Structures  
21 Hockey Courts  
5 Ice Skating Rinks  
30,377 Individual volunteers  
1 Indoor Pools  
10,150 Land Acres  
220 Miles Recreational Trails  
197 Neighborhood & Regional Parks  
70 Outdoor pools  
213 Outdoor Sculptures  
140 Picnic Sites  
254 Playgrounds  
120 Rec Center Advisory Councils  
156 Recreation Facilities  
260 Sports Fields PPR  
6 Spray Grounds  
575 Structures  
279 Tennis Courts  
8 War Memorial Parks

### VOLUNTEER NUMBERS

In 2011, volunteers worked 220,000 hours in Philadelphia's parks. At the estimated volunteer hour of \$21.79 established by the nonprofit organization Independent Sector, park constituents contributed over \$4.8 million in sweat equity. This does not include Recreation Center volunteers.

Source: PPR & Philadelphia Green