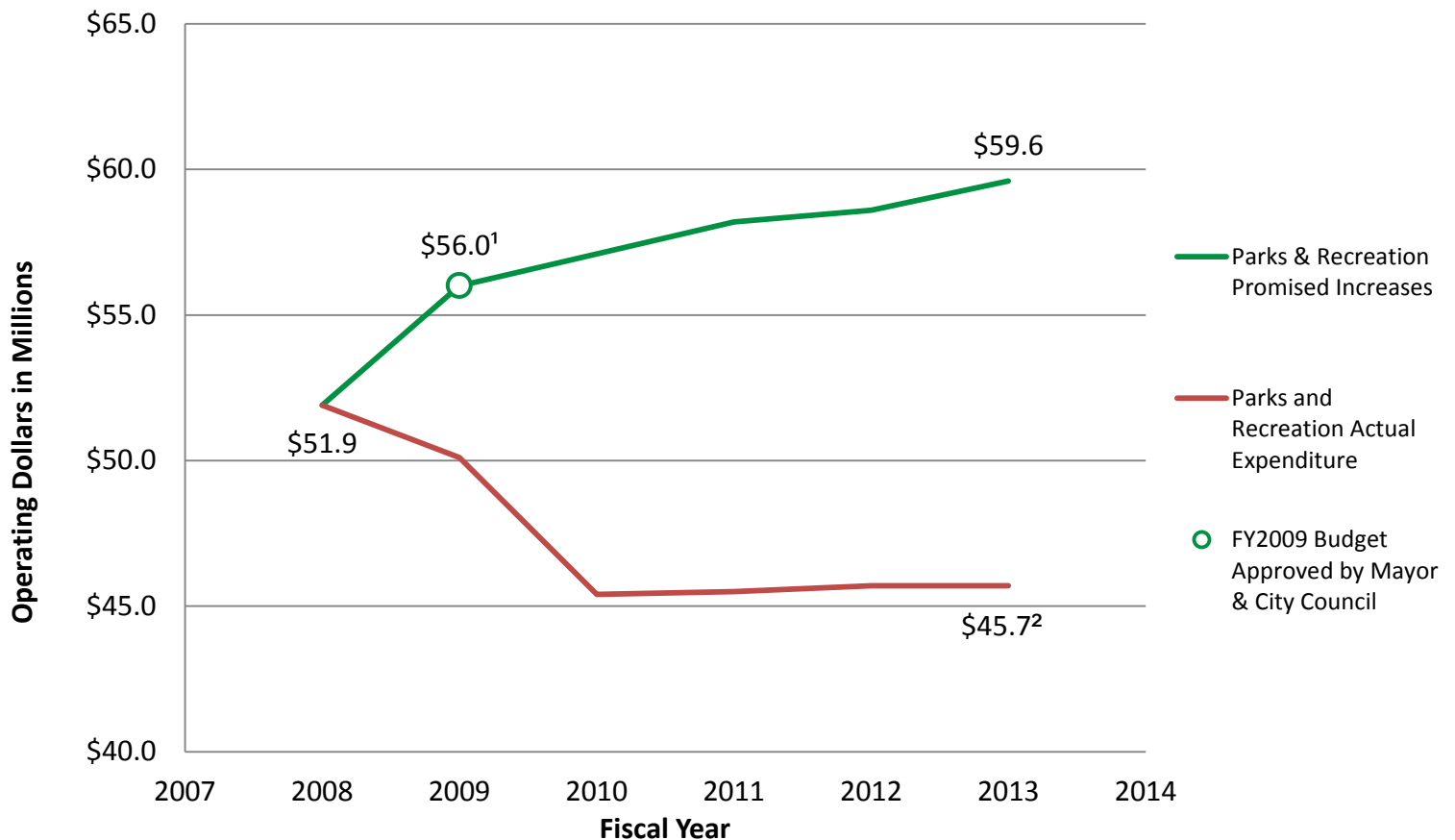


Four Years of Broken Promises to Parks & Recreation



We Call on the Mayor and City Council to Restore \$8 Million to Parks & Recreation and Get us Back to Mayor Nutter's First Promise and to What City Council Approved for FY2009!

- In 2008 park advocates fought to pass the Mayor's proposed "Parking Tax" increase which was promised as a dedicated funding source to increase the budget for parks. City Council approved the increase, but parks have never seen a penny of it.
- Over the past four years, Parks & Recreation has received \$43 million less than what was originally promised in the FY2009-2013 Five Year Plan.
- If left unchanged, the Mayor's current proposed budget for FY2013 will be one of the lowest Parks & Recreation budgets in the last ten years.

¹The Mayor and City Council approved a \$56 million operating budget for Parks & Recreation for FY2009; however the budget was cut in response to the economic downturn.

²Mayor Nutter has proposed \$47.8 million for Parks & Recreation for FY2013 but \$2.1 million of that is not new money. It is revenue that Parks & Recreation previously received from other sources, that in FY2013 would be dispersed through the general fund. Therefore the current proposed budget actually flat lines the Department of Parks & Recreation.

Sources: City of Philadelphia Five-Year Strategic Plan FY2009-2013 PICA Approved, City of Philadelphia Operating Budget Council Approved for FY2009, FY2010, FY2011, FY2012, Mayor's Proposed Operating Budget FY2013

