



**SHIPPENSBURG COMMUNITY
PARKS AND RECREATION AUTHORITY**

JUNE 7, 2018

SCPRA BOARD OF
ADMINISTRATION MEETING

AGENDA

- Feasibility Study - Recreation Center
- Master Plan – Veterans Stadium / Pool Bath House

FEASIBILITY STUDY – RECREATION CENTER

- Need for Indoor Space
 - Open gym, summer camps, winter programming, etc.
- Residents Currently Have to Travel Outside the Shippensburg Area
- The Town Wants a Recreation Center

FEASIBILITY STUDY – RECREATION CENTER

Phase I

- \$7,500 E & S Controls
- \$10,000 Site Demolition
- \$7,500 Excavation
- \$73,000 Water, Sewer, SWM
- \$2,500 Landscaping
- \$627,600 Miscellaneous (Mobilization, Insurance)
- \$3,037,500 Construction of Phase I Structure

- **Total \$3,765,600**

Phase 2

- \$10,000 E & S Controls
- \$10,000 Site Demolition
- \$20,000 Excavation
- \$74,850 SWM
- \$2,000 Landscaping
- \$1,440,870 Miscellaneous (Mobilization, Insurance)
- \$7,087,500 Construction of Phase 2 Structure

- **Total \$8,645,220**

FEASIBILITY STUDY – RECREATION CENTER

Next Steps

- Identify and Partner With Other Interested Parties
- Refine Scope of Feasibility and Work to Develop a Master Plan.
- Meet with DCNR Regional Officer and discuss DCNR Grant
- Explore Other Sources of Funding



Questions



MASTER PLAN – VETERANS STADIUM & POOL BUILDING

- Pool Building
 - Building built in the 1950s
 - Deteriorating Conditions
 - Small Concession Stand
- Veterans Stadium
 - Immediate Needs: ADA Accessibility, Restrooms, Team Rooms, Entrances, Signage.
 - Additional Needs: Athletic Lighting, Grandstand, Athletic Playing Field, Miscellaneous Improvements
- Storm Water Management Concerns

MASTER PLAN – VETERANS STADIUM & POOL BUILDING

Phase I

- \$25,000 E & S Controls
- \$18,720 Demolition of Existing Pool House
- \$25,000 Excavation
- \$256,402 Pavement
- \$5,250 Water & Sewer
- \$7,500 Landscaping
- \$206,800 SWM
- \$192,120 Miscellaneous Improvements
(entrance lights, signage, fencing)
- \$768,900 Pool Building, Restrooms, Home Team Room
 - 45% Stadium (\$326,005) 55% Pool (\$422,895)
- \$79,240 Ticket Booths, Away Team Room
- \$316,987 Miscellaneous (mobilization, insurance, etc.)

Total \$1,901,919

MASTER PLAN – VETERANS STADIUM

Phase 2/3 - Additional Improvements

- \$15,000 Demo Existing Bleacher
- \$600,000 Grandstand w/ Press & Coaches Box (1800 seat)
 - *\$275,000 Grandstand w/ Press Box (500 seats)
- \$850,000 Sports Lighting
- \$1,353,000 Synthetic Turf
- \$30,000 Scoreboard
- \$42,800 Dugouts
- \$15,000 Goal Post
- \$16,000 Backstop Improvements
- \$80,000 Press Box
- \$20,000 E & S Controls
- \$65,000 Excavation
- \$495,900 SWM
- \$5,500 Landscaping
- \$717,640 Miscellaneous (Mobilization, Insurance, etc)

Total \$4,305,840

MASTER PLAN – VETERANS STADIUM & POOL BUILDING

Next Steps

Phase I

- Continue Partnership with Senator Alloway to pursue the Redevelopment Assistance Capital Program
- Refine Scope of Phase I
- Meet with the Friends of Memorial Park Pool
- Start Grant Application Process for RACP

Phase 2/3 Additional Improvements

- Identify and Partner w/ Interested Parties
- Refine Scope of Phase 2/3
- Pursue Additional Funding Sources



Questions

