



MASTER PLAN

Veterans Stadium and Pool Building

Summary

The Shippensburg Community Parks and Recreation Authority presents its master plans for Veterans Stadium and a Memorial Park Pool Building. These improvements are necessary for SCPRA to continue to provide quality parks and recreation opportunities to our community.

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Master Plan – Veterans Stadium & Pool Building

Over the last year Shippensburg Community Parks and Recreation Authority (SCPRA) has been analyzing our facilities located within the parks that we manage. SCPRA found that there are opportunities for growth. We also identified the need for renovations to our facilities. We decided to pursue a master plan for Veterans Stadium and a pool building for the Memorial Park Pool. Over the past 6 months, SCPRA has been working with K&W Engineers to complete the master plans.

Reasons for needing a master plan:

- Pool Building
 - Building built in the 1950's
 - Deteriorating Conditions
 - Need for a larger concession stand
- Veterans Stadium
 - Immediate Needs: ADA Accessibility, Restrooms, Team Rooms, Entrances, Signage.
 - Additional Needs: Athletic Lighting, Grandstand, Athletic Playing Field, Miscellaneous Improvements

Site Overview (refer to diagrams):

- Demolition of Existing Pool Building
- Construction of new building to serve both the Memorial Park Pool and Veterans
 - Building will include:
 - Bathrooms
 - Changing Rooms
 - Home Team Room
 - Stadium Office
 - Referee Room
 - Pool Office
 - Concession Stand
 - Storage Rooms
- New Ticket Booths
- Away Team Room
- Walking path around the Veterans Stadium with fencing to separate spectators from athletes
- New Grandstands
- Sports Lighting
- Synthetic Turf
- Scoreboard
- Dugouts

- Goal Posts
- Backstop
- Baseball press box
- Storm Water Management

SCPRA decided to phase the master plan. Phase 1 will include the immediate needs and Phase 2 will include the additional needs. Cost breakdown by phases:

Phase 1:

- \$25,000 E & S Controls
- \$18,720 Demolition of Existing Pool House
- \$25,000 Excavation
- \$256,402 Pavement
- \$5,250 Water & Sewer
- \$7,500 Landscaping
- \$206,800 SWM
- \$192,120 Miscellaneous Improvements (entrance lights, signage, fencing)
- \$768,900 Pool Building, Restrooms, Home Team Room
 - 45% Stadium (\$326,005)
 - 55% Pool (\$422,895)
- \$79,240 Ticket Booths, Away Team Room
- \$316,987 Miscellaneous (mobilization, insurance, etc.)

Total \$1,901,919

Phase 2/3:

- \$15,000 Demo Existing Bleacher
- \$600,000 Grandstand w/ Press & Coaches Box (1800 seat)
 - *\$275,000 Grandstand w/ Press Box (500 seats)
- \$850,000 Sports Lighting
- \$1,353,000 Synthetic Turf
- \$30,000 Scoreboard
- \$42,800 Dugouts
- \$15,000 Goal Post
- \$16,000 Backstop Improvements
- \$80,000 Press Box
- \$20,000 E & S Controls
- \$65,000 Excavation
- \$495,900 SWM
- \$5,500 Landscaping
- \$717,640 Miscellaneous (Mobilization, Insurance, etc)

Total \$4,305,840

SCPRA's next steps for phase one will include continuing our partnership with Senator Alloway to pursue the Redevelopment Assistance Capital Program (RACP). We will meet with Senator Alloway to update him on our progress. We will refine the phase one plan to align with the application process for RACP. The next round of applications is due in January 2019. SCPRA will also plan to meet with the Friends of the Memorial Park Pool to discuss fundraising efforts for the pool improvements.

SCPRA's next steps for phase two will be to identify and partner with interested parties. Once we build partnerships we will refine the phase two scope and pursue additional funding sources.

Diagram 1: Master Site Plan for Veterans Stadium

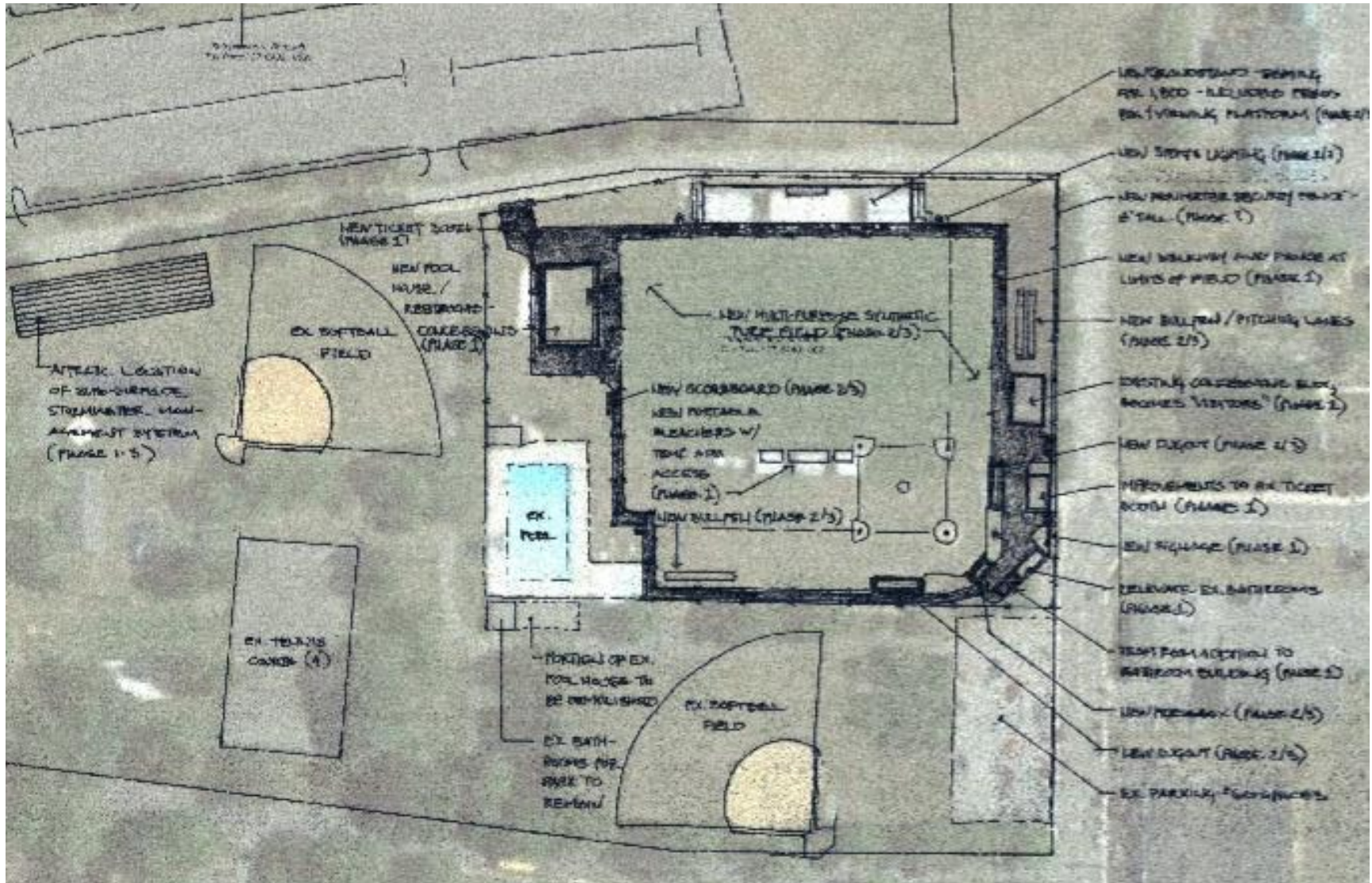


Diagram 2: Building to serve Veterans Stadium and Memorial Pool

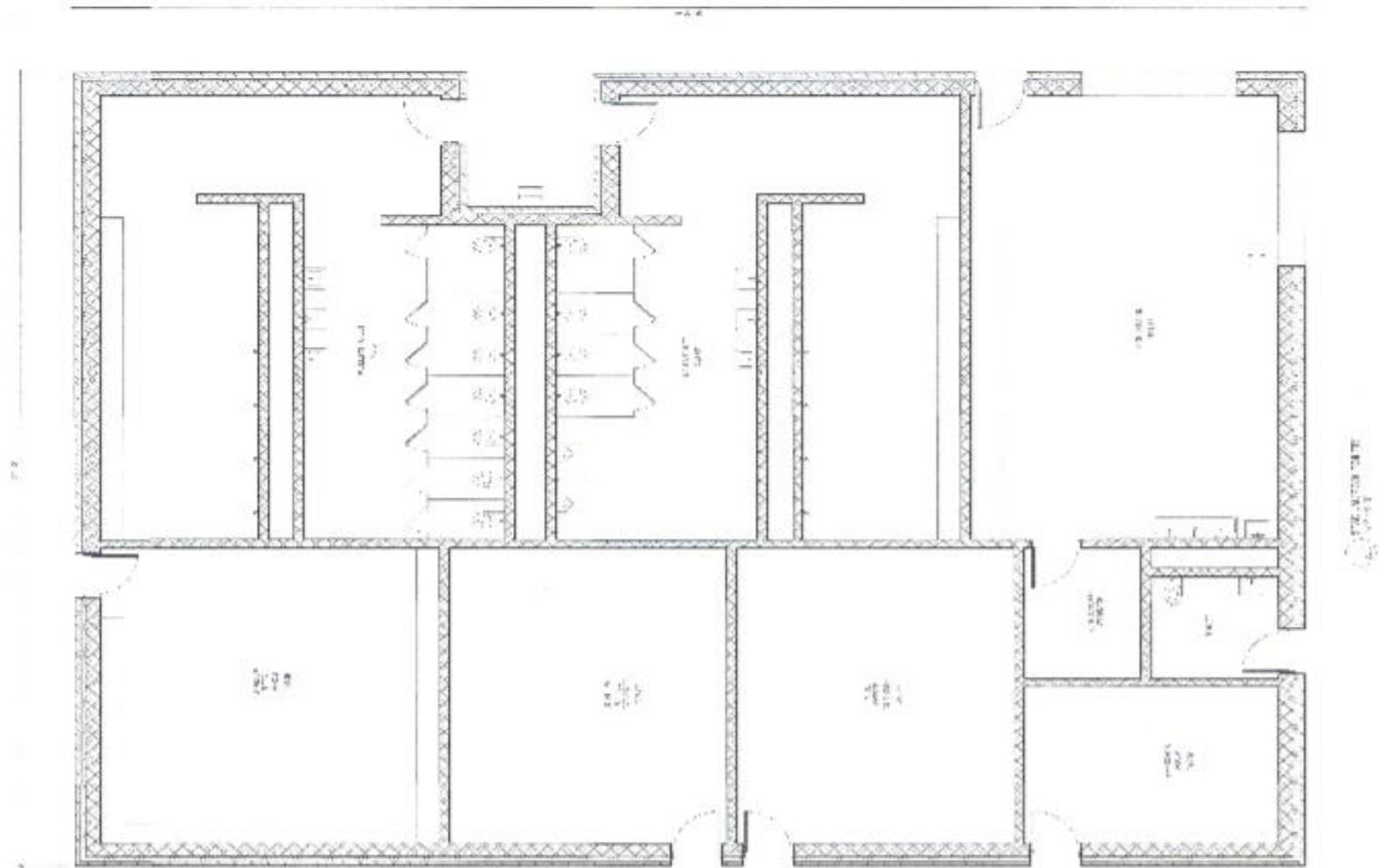


Diagram 3: Renovated Restrooms with addition for Away Team Room

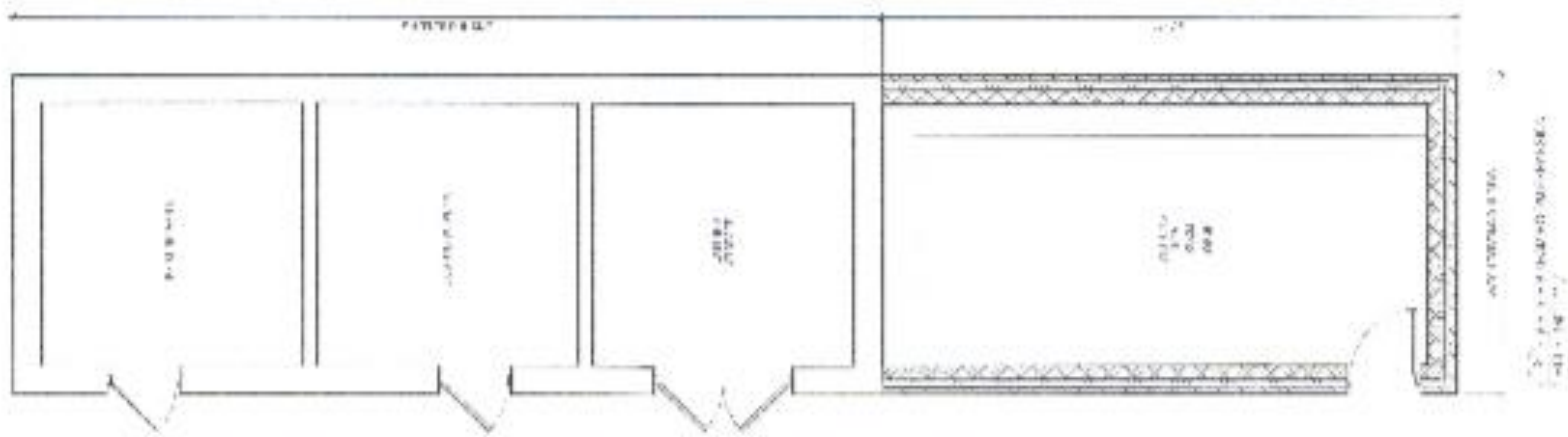


Diagram 4: Blue Print for Grandstands

