Budget Breakdown

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Opening Balance</td>
<td>£9,839.79</td>
</tr>
<tr>
<td>Revenue</td>
<td>£3,250</td>
</tr>
<tr>
<td>Expenditure</td>
<td>£2,880.41</td>
</tr>
<tr>
<td>Investment</td>
<td>£4,786</td>
</tr>
<tr>
<td>Closing Balance</td>
<td>£5,423.38</td>
</tr>
</tbody>
</table>

Other Initiatives

- **the charge project**
  - Solar panels on roofs of schools to charge batteries that are used by Raspberry Pi computers
  - Operating in the Char region of Bangladesh where basic computing is absent in school curriculum

- **Pangani**
  - Working with social enterprises in Malawi to incorporate designs by school children on products to sell in the UK
  - Possible products include cards and reusable cups

- **RETROGRADE**
  - Incorporates the Enactus model into schools where students are called into action and create their own social enterprises

- **Marketing, Events and Fundraising**
  - This team has successfully run events throughout the year including quiz nights, pizza socials collaborations and a Christmas ball.
PROJECT MILAN

Overview

“Milan in Hindi means ‘to collaborate and bring people together,’ which was an appropriate name for this project as it is run by two Enactus Teams. Together we are tackling water insecurity by redefining the farming system in Delhi.

Needs

- 80% of freshwater supply is consumed by inefficient methods
- 60% of freshwater supply is wasted due to leaky irrigation systems
- 2bn people live in countries experiencing high water stress

Actions

- International: Enactus Southampton and Enactus DTU have worked together to design a large-scale aquaponic system in Delhi.
- Local: Mentoring sixth form students to create workshops for year 10 students to gain entrepreneurial skills and proactively promote sustainability.
- Commercial: Developing a commercial business, Aquassential, to raise funding and awareness by selling household hydroponic systems made from recycled tin cans.

Outcomes

- 1200+ plants can be produced at any point
- 95% water usage reduction compared to traditional agricultural methods

Future

- Set up 2 aquaponic systems within 1 year of the pilot scheme
- Expanding development of aquaponic systems to combat water insecurity throughout Northern India
- Raising awareness of sustainability through international workshops

FUTURE BREW

Overview

“Empowering individuals to become changemakers by reducing food waste”

Needs

- Almost 900,000 tonnes of bread is wasted yearly (enough food to feed 26 million people!)

Actions

- Food is collected by our driver from local partners.
- Surplus food is redistributed to our partners (fruits, vegetables, pastries etc).
- All bread is redistributed to our breweries.
- Our crafted pale ale is sold to pubs and events.
- 80% of the collected food is donated to a local homeless shelter.
- 20% of food is priced between 20p-£1 and sold to a local community shop.

Outcomes

- 221kg Food Redistributed
- 526 Ingredients provided for meals
- 1,015 CO2 Saved
- 107 Students Educated

Future

- Employ people from disadvantaged backgrounds.
- Reduce food waste nationally by providing our beer in every UK pub.
- Invest in like-minded social enterprises with sustainable missions.