



CARE FOR AIDS 2012 FINANCIALS

INCOME STATEMENT

Expenses

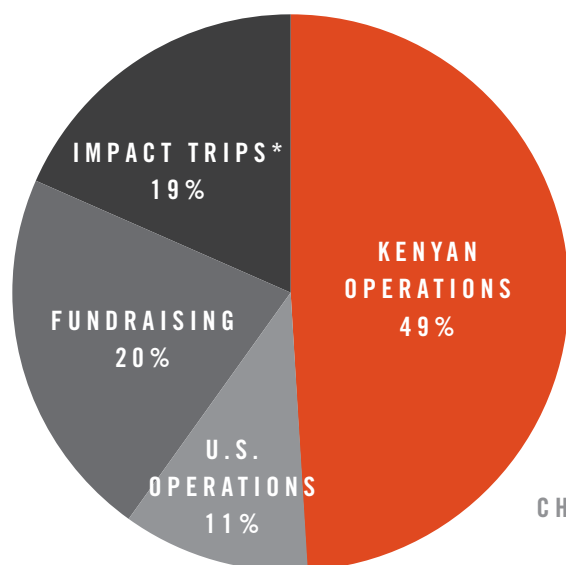
Kenyan Operations	\$476,908	49%
U.S. Operations	\$107,257	11%
Fundraising	\$196,821	20%
Impact Trip	\$185,404	19%
Total Expenses	\$966,390	100%

Revenue

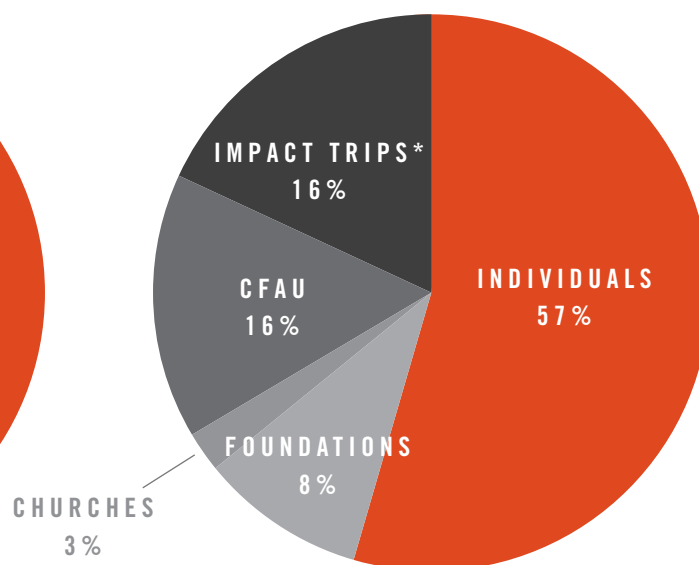
Individuals	\$588,111	57%
Foundations	\$86,000	8%
Churches	\$27,754	3%
CFAU	\$162,125	16%
Impact Trip	\$166,788	16%
Total Revenue	\$1,030,779	100%

Net Income **\$64,389**

2012 EXPENSES (%)



2012 REVENUE (\$1.03 MILLION)



*Impact trips are primarily funded by participants



INCOME STATEMENT - WHERE DID YOUR DONATIONS GO?

**excludes self-funded impact trips and self-funded staff positions*

Expenses

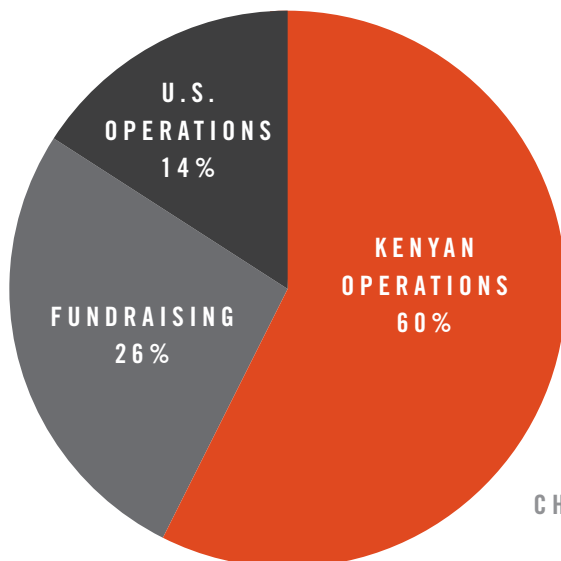
Kenyan Operations	\$453,888	60%
Fundraising	\$195,036	26%
U.S. Operations	\$107,257	14%
Total Expenses	\$756,182	100%

Revenue

Individuals	\$544,691	66%
Foundations	\$86,000	10%
Churches	\$27,754	3%
CFAU	\$162,125	20%
Total Revenue	\$820,571	100%

Net Income **\$64,389**

2012 EXPENSES (%)



2012 REVENUE (\$820,571)

