

Our Children, Our Families Council



5-Year Plan
Working Group Meeting #2

December 15, 2015



Our Children, Our Families Council

Introductions

- Name
- Organization



Today's Meeting

Objectives

- Continue to build understanding about the purpose of the plan and this group
- Review Our Children Our Families 5-Year Plan approach and outline to share with the OCOF Council in January



5-Year Plan Working Group Objectives

Provide input on the development of the 5-year Children and Families Plan, including:

- Advising on an outline for the Plan
- Providing feedback on the Plan's contents
- Co-presenting the Plan to the Council



5-Year Plan Objectives

The purpose of the 5-Year Plan include:

- Outline recommendations on how to achieve the Outcomes Framework
- Create an aligned and connected system of services and programs



5-Year Plan Working Group Timeline

	October	December	January	February	March	April	May
5-Year Plan Working Group Meetings	10/20 – Kick-off, Visioning & Possible Cross-cutting Areas of Focus	12/15 – Draft approach for plan to share with Council		2/17 – Draft areas of focus, identify information needed	3/23 – Analyze information and refine areas of focus	4/15 – Review and provide input on draft plan	
OCOF Council Meetings			1/28 – Discussion of approach for plan				5/26 – Action on draft plan

5-Year Plan DRAFT Approach

Guiding Parameters

- Framed as a “plan to plan” – robust community and stakeholder engagement and buy-in will be critical in initial and ongoing development
- Dynamic framework for action with room for flexibility and changing circumstances over time
- Focus on 1-2 priority areas each year of the five years that cut across multiple strategies
- Accessible language at all levels and user friendly to ensure buy-in
- Inspiring and empowering assets-based tone/content
- Focus on new initiatives instead of highlighting work that is already being implemented



5-Year Plan DRAFT Approach

Plan Outline

- Background, Vision
- Goals and Measures of Success (Outcomes Framework)
- Current Context
- Recommendations for Action
 - ❑ Strategies based on content from Outcomes
 - ❑ Cross-cutting systems implementation
 - ❑ Systems accountability



Small Group Discussion

Discuss for 45 minutes:

- Feedback on the approach and process considerations.
- What are the key elements that must be included in the systems implementation and accountability sections of the Our Children Our Families 5-Year Plan?
- What additional questions or issues should be raised with the Council in January?



Group Report Out

Next Steps

- Staff to develop an approach to share with this group prior to the Council Meeting on January 28
- Homework
 - ❖ Send us an example of a plan (and let us know what you like and what you don't like)
 - ❖ Provide feedback on the approach in January via e-mail



Public Comment





Announcements

- **Fiscal mapping still in progress**
- **Staff draft of Outcomes Framework available on the website**
- **Share ideas, questions & feedback with OCOF staff**
- **Our next meeting: Feb 17 at 4pm, City Hall in Room 201**
- **Please complete Meeting Feedback Form**