



## **Our Children, Our Families Council**

Five-Year Plan Approach/Outline  
STAFF DRAFT FOR DISCUSSION  
12/15/15



### Proposed Approach Parameters:

- Framed as a “plan to plan” – robust community and stakeholder engagement and buy-in will be critical in initial and ongoing development
- Dynamic framework for action with room for flexibility and changing circumstances over time
- Focus on 1-2 priority areas each year of the five years that cut across multiple strategies
- Accessible language at all levels and user friendly to ensure buy-in
- Inspiring and empowering assets-based tone/content
- Focus on new initiatives instead of highlighting work that is already being implemented

### Plan Outline:

- I. Background, Vision, Council Members, Guiding Principles of OCOF
- II. Goals and Measures of Success for Children, Youth and Families (ie Outcomes Framework)
- III. Highlights of Current Context
  - a. Summary of Needs/Barriers
  - b. Summary of Resources/Assets
- IV. Recommendations for Action
  - A. Strategies based on Outcomes Framework (could be based on goals, demographic group, and/or age group specific domains)
  - B. Cross-cutting Systems Implementation
    - a. Resource Allocation
      - i. Integrated planning for budget development\*
    - b. Data Sharing
      - i. Real-time data sharing across agencies to link those in need with services\*
    - c. Coordinated Child/Youth/Family Focused Service Delivery
      - i. Service inventory
    - d. Organizational Change and Capacity Building
      - i. Create and strengthen relationships\*
  - C. Systems Change Accountability
    - a. Metrics to track progress on systems change goals (per the OCOF Theory of Change)

\* Examples that were generated by the Plan Working Group on 10/20, not intended to be an exhaustive list of elements for each systems category.