



Our Children, Our Families Council

5-Year Plan Working Group Meeting #3
February 17, 2016

Our Children, Our Families Council



Introductions

- Name
- Organization

Today's Meeting

Objectives

- Continue to build understanding of OCOF 5-Year Plan approach and timeline
- Begin to design the necessary implementation structures



5-Year Plan Working Group Timeline

	October	December	January	February	March	April	May
5-Year Plan Working Group Meetings	10/20 – Kick-off, Visioning & Possible Cross-cutting Areas of Focus	12/15 – Draft approach for plan to share with Council		2/17 – Define strategies, design structures, determine timeline	3/23 – Review and provide input on outline, determine information/feedback needed	4/15 – Review and provide input on draft plan	
OCOF Council Meetings			1/28 – Discussion of approach for plan				5/26 – Action on draft plan

Outcomes Framework

GOALS

Children, youth, and families, especially those most in need, meet the following goals...



A. Live in safe and nurturing environments



B. Attain economic security and housing stability



C. Are physically, emotionally, and mentally healthy



D. Thrive in a 21st Century learning environment



E. Succeed in post-secondary and/or career paths

MEASURES OF SUCCESS* We will know if we are making progress by tracking these proxy measures...

*We recognize that some measures align with multiple goals, but attempted to organize them according to the best-fit. Definitions of the measures are in the subsequent pages.

A1. Feel safe in neighborhood

A2. Justice system involvement/ incarcerated parents

A3. Child maltreatment

A4. Feel engaged and connected

B1. Self-Sufficiency

B2. Stably housed (not homeless or in overcrowded conditions)

C1. Healthy births (birth after 37 weeks of pregnancy)

C2. Healthy bodies

C3. Oral health (without dental cavities)

C4. Mental well-being (without symptoms of depression)

C5. Caring adult

D1. High-quality early care and education settings

D2. Kindergarten, middle school, and high school readiness

D3. Regular school attendance

D4. Reading, Math, Language Arts, and Science proficiency

E1. High school graduation

E2. College degree or certificate

E3. In school or working

E4. Career pathway participation

EQUITY LENS

With an equity-focus, we will examine data across these characteristics...

- Race/ethnicity
- Gender
- Income
- Legal status
- Sexual orientation
- Neighborhood
- Primary language
- Physically and mentally challenged
- Enrollment in Special Education
- Justice-involved
- Trauma exposure

STRATEGIES

By working together, we will create systems change and collective impact through...

- Sharing accountability
- Coordinating service delivery to reduce gaps and redundancies
- Targeting resources and coordinating budgets
- Sharing data to improve practice
- Training staff and building capacity

Systems Change

A shift in the way a community makes decisions about policies, programs, and the allocation of resources — and, ultimately, in the way it delivers services

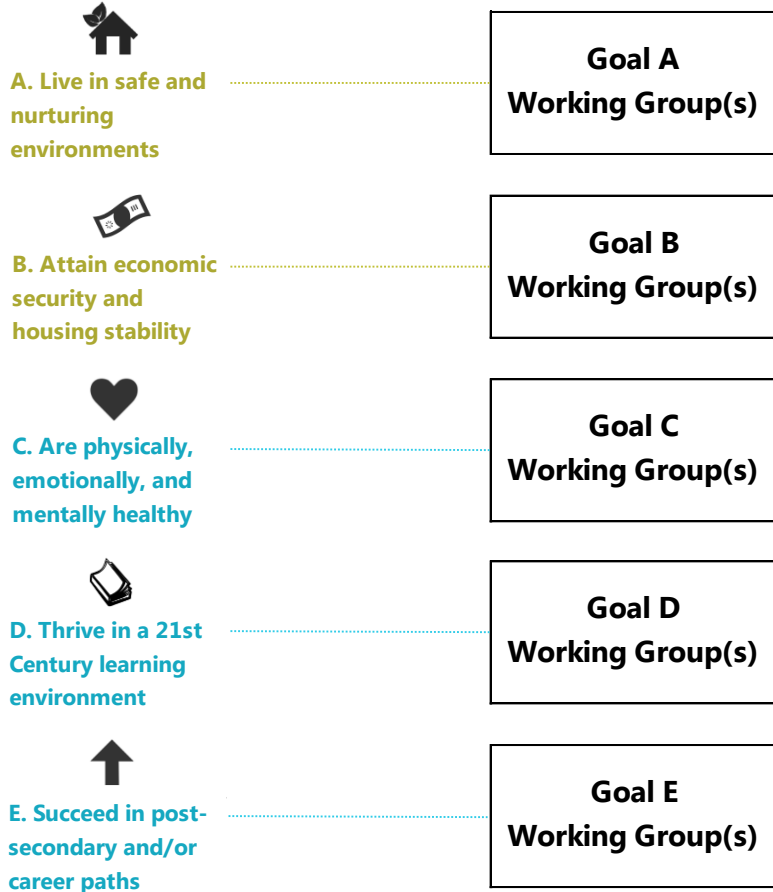
Collective Impact Strategies:



- Shared accountability
- Coordinated service delivery to reduce gaps and redundancies
- Targeted resources and coordinated budgets
- Data sharing to improve practice
- Staff-training and capacity building

Goals

New or Existing Workgroups/ Initiatives Aligned to Goals



5-Year Plan Approach

All workgroups to make progress on criteria:

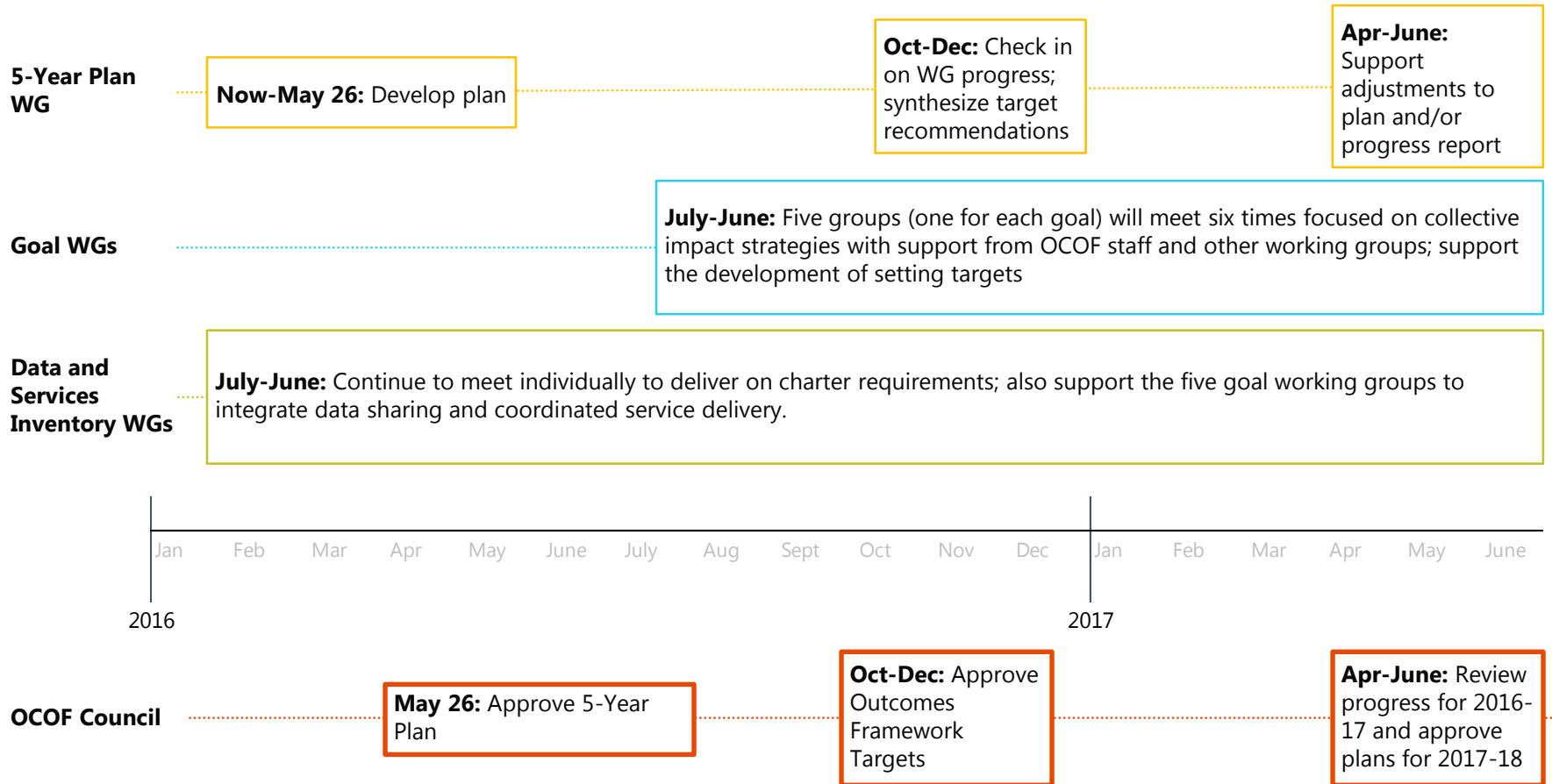
- Shared accountability
- Coordinated service delivery to reduce gaps and redundancies
- Targeted resources and coordinated budgets
- Data sharing to improve practice
- Staff-training and capacity building

Proposed Deliverables for May

- Continue to build common understanding of the approach
- Build common understanding of the collective impact strategies
- Identify current work strands / initiatives and how they align to the Framework
- Develop an ongoing structure to incorporate work groups in supporting the five goals
- Develop an implementation plan and timeline



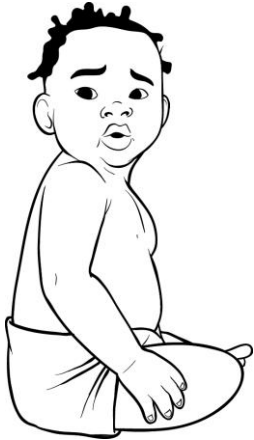
5-Year Plan Timeline



Discussion



Small Group Discussion



Discuss for 45 minutes:

- Feedback on Initiatives Alignment and Collective Impact Strategy Definitions
- Feedback on design of working group structures

Group Report Out

Next Steps



Public Comment



Announcements



- Upcoming Service Inventory and Data Working Group meetings
- Share ideas, questions & feedback with OCOF staff
- Our next meeting: March 23 at 4pm, DCYF Mint Conference Room
- Please complete Meeting Feedback Form

www.OurChildrenOurFamilies.org