MORE’s Annual Report to the Community: Fiscal Year 2019

FY 2019 Financials

<table>
<thead>
<tr>
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<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Revenue</td>
<td>$423,752</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$351,956</td>
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<tr>
<td>Revenue less Expenses</td>
<td>$71,796</td>
</tr>
<tr>
<td>Total Assets</td>
<td>$351,998</td>
</tr>
<tr>
<td>Total Liabilities</td>
<td>$9,580</td>
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<tr>
<td>Net Assets</td>
<td>$342,418</td>
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Revenue By Source:

- Faith-Based Organizations: $42,700 (10%)
- Individuals: $90,602 (21%)
- Foundations: $100,000 (24%)
- State Grants: $179,110 (42%)
- Other: $11,340 (3%)

Expense By Function:

- Programs: $248,351 (71%)
- Management: $95,898 (27%)
- Fundraising: $7,707 (2%)

- Total Number of People Served: 939 (unduplicated)
- Total Community Impact: 4,695 people (unduplicated)
- Total Expenses: $351,956
- Total Hours of Service Provided: 18,383
- Cost per Hour of Service: $19.14

Education Program (expenses - $274,525):
Participants are assisted in acquiring basic skills in English Language communication, work-preparedness and digital literacy. Our goal is to teach adult refugees/immigrants the life skills needed to live successfully in the United States, prepare them for employment and support acculturation to their new environment.

124 individuals spent an average of 115 hours each in MORE’s English Language Learning classrooms.

Social Services Program (expenses - $77,431):
Participants are assisted with understanding and navigating the systems whose paperwork and processes can be overwhelming if not impossible to navigate. Additionally, we help financially stabilize families through distributing donated food, clothing and household goods, and provide other emergency cash assistance as available.

288 individuals were provided with an average of 1.68 case management visits each. 714 participants were provided Basic Needs services an average of 4.6 times.

MORE’s Board of Directors:
- Julie Dekker, Vice Chair
- Kelly Dolphin, Chair
- Sandy Donovan, Treasurer
- Courtney Kozel, Vice Chair
- Adaire Lassonde, SSND
- Chris Newberry, Secretary
- Aleshia Peña
- Terra Shockman
- Charles Simcox

Sister Kathleen Spencer Volunteers of the Year

This year, we presented the Sister Kathleen Spencer Volunteer of the Year award to a group of volunteers that we have come to rely on very deeply. The 2018 Sister Kathleen Spencer Volunteers of the Year are: Nafisa Ali, Babita Sapkota and Eh Moo Kue. Nafisa began as a student in English class at MORE and has now become an important volunteer in our Basic Needs Program. Babita is an ambassador for MORE and advocate for the Bhutanese community while also volunteering each Friday to distribute food, clothing and household items. When we needed help, Eh Moo Kue stepped up and began managing the Saturday Basic Needs distributions. These are special people that help MORE impact the community so deeply. Thank you all!
## Financial Supporters
(FY 2019)

### Individuals:
- Patty & Mick Amundson-Geisel
- Anonymous
- Lois Barr
- John Bauer
- John Boor
- Andrea Brodtmann
- Charissa Brudnak
- Therese Cain & Sharon Doherty
- Dagmar Christensen
- Mary Clysdale
- Jeanne & David Cornish
- Virginia Dehen
- Ann Deprey
- Colleen Dolphin
- Kelly Dolphin
- Linda Dolphin
- Jan Dorn
- Karen & Dave Dudley
- Trescia & Dan Dunn
- Patricia Durkin
- Elizabeth Elder
- Erin Esquivel
- Pat Etten
- Cynthia Faraday
- Sister Kathleen Fernholz
- Mary Lou Fink
- Thomas Flynn
- Gayle Foster Lewis
- Mary Furman
- Sieglinde Gassman
- Sister Carol Ann Gosse
- Aaron Grossman
- Joyce Gudding
- Kateri Guske
- Lesley Guyton
- Agnes Guzik
- Mark & Kelly Haider
- Mary & John Haider
- Michael Haley
- Lois Hamilton
- Joan Hannasch
- Nancy Hansen
- Rebekah Hanson
- Martha Hicks-Courant
- Ruth & John Huss
- Grace Hyser
- Kelley Jewett
- Sue Kainz
- Mary Ellen Kavanaugh
- Colette & Tom Kelly
- Corrine Kindschy
- Courtney Kozel
- Marsha Kurka
- Mr. & Mrs. Kenneth Larson
- Sister Jill Laszewski
- Carolyn Lebrun
- Deborah Lewis
- Sister Audrey Lindenfelser
- Susan Marshall
- Timothy & Mary Miley
- Chris Miller
- Marylou Mohn
- Corinna Moncada
- Karen Moore & Bill Spinelli
- Mary Munnikhuyzen
- Hannah Myott
- Larry Nadeau
- Ken & Barbara Neihart
- Chris & Ashley Newberry
- Jill Nielsen
- Joanne Nielsen
- Kelly O'Brien
- Susan Oddsen
- Donna Oman
- Day Pahpree
- Robert Peick
- Aleshia Peña
- Brian Pettee
- Sara Phillips
- Bonnie Prokosch
- Marilyn Quigley
- Patrick Robbins
- Beth Robelia
- Donna Roost
- Cathy & Nick Rucci
- Regula Russell
- Sister Marguerite Samz
- Judy Schultz
- Dara Schur
- Laura Secord
- Rhonda Shockman
- Terra Shockman & Blake Larson
- Anne Skoglund
- Samantha Solberg
- Sister Kathleen Spencer
- Victoria Stewart
- Jane Stibbe
- Sister Anita Swansen
- Mikaela Swedlund
- Nancy & Joseph Sweeney
- Patty Taylor
- Mary & John Thoemke
- Sister Barbara Thomalla
- Sister Denay Ulrich
- Ramata Verbeten
- Abby & Cady Voigt
- Helaina Von Bank
- Dennis Wagner
- Melissa & Brad Ward
- Kathy Weirhauch
- Audrey & Carl Welter
- Nancy Wenkel
- Gay Wilker & Ann Bergstrom
- Joanne Woehrle
- John Wollum & Cindy Lien

### Community Foundations:
- Otto Bremer Foundation
- Burns Family Foundation
- Kinney Family Foundation
- The Saint Paul Foundation

### Faith-Based Organizations:
- Cathedral of St. Paul
- Roseville Lutheran Church
- Saint Patrick's Church
- Saint Peter’s of Mendota
- Saint Raphael Church
- School Sisters of Notre Dame
- Servants of Mary

### Businesses:
- Fairview Health Services
- Medtronic Foundation
- Volunteer Grant Program
- On Our Own and Associates, Inc.