

# Department of Energy Budget & Appropriations Highlights\*

(amounts in thousands of dollars)

|   | FY 2019<br>Enacted | FY 2020<br>Request | FY 2020 Request vs<br>FY 2019 Enacted |               |
|---|--------------------|--------------------|---------------------------------------|---------------|
|   |                    |                    | \$                                    | %             |
| <b>DEPARTMENT OF ENERGY</b>                               | <b>35,685,317</b>  | <b>31,702,5298</b> | <b>-3,894,788</b>                     | <b>-10.9%</b> |
| <b>Environmental Management</b>                           | <b>7,175,129</b>   | <b>6,469,093</b>   | <b>-706,036</b>                       | <b>-9.8%</b>  |
| Defense Environmental Cleanup                             | 6,024,000          | 5,506,501          | -517,499                              | -8.6%         |
| Hanford/ Richland   | 865,171            | 628,820            | -236,351                              | -27.3%        |
| Office of River Protection                                | 1,573,000          | 1,392,460          | -180,540                              | -11.5%        |
| Idaho National Laboratory                                 | 433,200            | 334,854            | -98,346                               | -22.7%        |
| Lawrence Livermore National Laboratory                    | 1,704              | 1,727              | +23                                   | +1.3%         |
| Separations Process Research Unit                         | 15,000             | 15,300             | +300                                  | +2.0%         |
| Nevada NNSA Sites   | 60,136             | 60,737             | +601                                  | +1.0%         |
| Sandia National Laboratory                                | 2,600              | 2,652              | +52                                   | +2.0%         |
| Los Alamos National Laboratory                            | 220,000            | 195,462            | -24,538                               | -11.2%        |
| Oak Ridge Reservation                                     | 410,000            | 292,781            | -117,219                              | -28.6%        |
| Savannah River Site                                       | 1,387,657          | 1,463,132          | +75,475                               | +5.4%         |
| Waste Isolation Pilot Plant                               | 396,907            | 391,642            | -5,265                                | -1.3%         |
| Non-Defense Environmental Cleanup                         | 310,000            | 247,480            | -62,520                               | -20.2%        |
| West Valley Demonstration Project                         | 75,000             | 75,215             | +215                                  | +0.3%         |
| Gaseous Diffusion Plants                                  | 101,304            | 103,073            | +1,769                                | +1.7%         |
| Small Sites   | 131,456            | 66,692             | -64,764                               | -49.3%        |
| Uranium Enrichment Decontamination & Decommissioning Fund | 841,129            | 715,112            | -126,017                              | -15.0%        |
| Oak Ridge   | 195,000            | 109,439            | -85,561                               | -43.9%        |
| Paducah   | 206,000            | 207,215            | +1,215                                | +0.6%         |
| Portsmouth  | 408,099            | 355,661            | -52,438                               | -12.8%        |
| <b>Legacy Management</b>                                  | <b>158,877</b>     | <b>303,029</b>     | <b>+144,152</b>                       | <b>+90.7%</b> |
| <b>National Nuclear Security Administration</b>           | <b>15,228,618</b>  | <b>16,485,000</b>  | <b>+1,256,382</b>                     | <b>+8.3%</b>  |
| Weapons Activities  | 11,100,000         | 12,408,603         | +1,308,603                            | +11.8%        |
| Defense Nuclear Nonproliferation                          | 1,930,000          | 1,993,302          | +63,302                               | +3.3%         |
| Naval Reactors  | 1,788,618          | 1,648,396          | -140,222                              | -7.8%         |
| <b>Nuclear Energy</b>                                     | <b>1,326,090</b>   | <b>824,000</b>     | <b>-502,090</b>                       | <b>-37.9%</b> |
| <b>Science</b>  | <b>6,585,000</b>   | <b>5,545,972</b>   | <b>-1,039,028</b>                     | <b>-15.8%</b> |
| <b>Yucca Mountain and Interim Storage</b>                 | <b>0</b>           | <b>116,000</b>     | <b>+116,000</b>                       | <b>N/A</b>    |
| Nuclear Waste Disposal                                    | 0                  | 90,000             | +90,000                               | N/A           |
| Defense Nuclear Waste Disposal                            | 0                  | 26,000             | +26,000                               | N/A           |

\* These figures are compiled from different sources: the Office of Management and Budget, Congressional Appropriations Committee reports, DOE budget justifications, and various press releases. There are some discrepancies in how each source calculates government spending.