VISION

SUNDAY
MISSION

to help people take next steps to follow Jesus.

VISION

to create churches for more than church people.
BOARD GOALS 2021-2022

- Address deferred maintenance particularly for B & C
- Shift to hybrid ministry approach - online & in-person
- Explore possible shifts for ministry in next 3-5 years
- Prioritize ministry to middle & high school students
FACILITY

BUILDING B
- Renovated whole interior
- Removed ALL asbestos

BUILDING C
- Renovated all classrooms & network room
FACILITY

NEW LIFE CHURCH  |  Tessellations

EXTERIOR

- New decking along Building C west side
- New stage and picnic tables in Courtyard
- New roof & gutters for B & C
- New HVAC for B & C
- New fence enclosing center of campus
MINISTRY

ONLINE ENGAGEMENT

145  Zoom calls for Life Groups
2,101 Minutes of video produced
3,714 Chat messages
8,760 Minutes watched on YouTube channel
34,300 Minutes attended through Church Online
OPERATIONS

ONLINE PRESENCE

1,088 podcast subscribers
1,611 church online pageviews
5,582 website visitors
11,345 total pageviews
OPERATIONS

TOP 5 PAGES

#1 church online
#2 we love cupertino
#3 trick or treat
#4 our team
#5 easter egg drive-thru
OPERATIONS

SOCIAL MEDIA

297 followers +14
93 followers +1
34 subscribers +5
OUTREACH

EASTER EGG

5,000 Eggs
200 Kids welcomed
120 Additional at-risk kids loved
21 Volunteers
2 Petting zoos
OUTREACH

TRICK OR TREAT

1,300 Water balloons
285 Kids welcomed
65 More kids than 2020
19 Volunteers
2 Stilt walkers
OUTREACH

LOCAL & GLOBAL

10 Bags packed for foster kids camp
$1,284 COVID supplies to Zambia
1,394 LBS of food collected
12,300 Tylenol caplets sent to PNG hospital
$15,145 Total invested in others
STAFF

✓ Added Bailey into worship leader rotation
✓ Celebrated Christmas together with Board
✓ Pastor Chris took a month of sabbatical leave
FINANCES

TITHES 2021-2022

<table>
<thead>
<tr>
<th>Category</th>
<th>Budget</th>
<th>Actual</th>
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<tbody>
<tr>
<td>Budget</td>
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<tr>
<td>Actual</td>
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UPCOMING OPPORTUNITIES

- Community Egg Hunt & Easter- April 9 & 17
- Hiring more staff
- Exploring new ministry
THANK YOU

Staff Board
Life Group Leaders
Claudette & Bailey
Gloria & Sharon
Church Online Team
Counting Team