

**MEADE COUNTY
2012 FACTORED GROWTH**

COUNTY WIDE	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	Total After TIF
AG	335,928,997	40,671,658	1,469,587	378,070,242	378,070,242
OO	876,967,904	(38,478,813)	42,166,904	880,655,995	869,305,852
M	6,701,703	74,644	390,381	7,166,728	7,166,728
M OO	38,938,505	(925,135)	934,682	38,948,052	38,948,052
Other	354,864,453	(3,741,641)	10,654,339	361,777,151	359,839,416
Sub Total	1,613,401,562	(2,399,287)	55,615,893	1,666,618,168	1,653,330,290
Utilities	15,309,211	906,402	56,816	16,272,429	16,272,429
Total	1,628,710,773	(1,492,885)	55,672,709	1,682,890,597	1,669,602,719

CPI 3.000% + Growth 3.418% Total 6.418%

Changes: Remove TIF Increment as follows: Owner Occupied -11,350,143 and Other - 1,937,735

** Colleen and Wendy, Utilites total were \$16,524,221 now showing a reduction of \$251,792 due to a finding by Todd on discretionary formula on the breaker addition at Whitewood Substation.

Needed to show additional growth in the OTH category of 16,453 due to school boundary change. *see school notes.

TOWNSHIPS:

Taxing District - 02 EAGLE	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	2,000,010	224,335	0	2,224,345
OO	182,655	(3,357)	0	179,298
M	5,447	(100)	0	5,347
M OO	-	0	0	-
Other	111,797	(11,134)	0	100,663
Sub Total	2,299,909	209,744	0	2,509,653
Utilities	0	-	-	0
Total	2,299,909	209,744	-	2,509,653

CPI 3.000% + Growth = 0%

	Valuation	Utilities	Total
Overlay 02462X	759,528	-	759,528
Eagle Township	1,750,125	-	1,750,125
	2,509,653	-	2,509,653

Taxing District - 27 UPPER RED OWL	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	3,067,499	369,684	22,744	3,459,927

OO	124,132	(2,282)	0	121,850
M	-	0	0	-
M OO	63,119	(1,160)	0	61,959
Other	37,548	(690)	0	36,858
Sub Total	3,292,298	365,552	22,744	3,680,594
Utilities	0	-	-	0
Total	3,292,298	365,552	22,744	3,680,594

CPI 3.000% + Growth .691% Total 3.691%

Taxing District - 39 UNION	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	3,772,454	454,187	28,999	4,255,640
OO	94,287	62,475	0	156,762
M	2,775	(51)	0	2,724
M OO	42,473	(42,473)	0	-
Other	74,469	(65,577)	0	8,892
Sub Total	3,986,458	408,561	28,999	4,424,018
Utilities	0	-	-	0
Total	3,986,458	408,561	28,999	4,424,018

CPI 3.000% + Growth .727% Total 3.727%

Taxing District - 40 HOWARD	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	3,195,036	391,750	0	3,586,786
OO	165,331	(3,040)	0	162,291
M	-	0	0	-
M OO	48,893	(899)	0	47,994
Other	46,557	(928)	3,913	49,542
Sub Total	3,455,817	386,883	3,913	3,846,613
Utilities	0	-	-	0
Total	3,455,817	386,883	3,913	3,846,613

CPI 3.000% + Growth .113% Total 3.113%

Taxing District - 52 DAKOTA	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
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AG	7,481,424	909,756	0	8,391,180
OO	439,482	(8,079)	0	431,403
M	-	0	0	-
M OO	31,049	(571)	0	30,478
Other	242,891	(4,464)	0	238,427
Sub Total	8,194,846	896,642	0	9,091,488
Utilities	0	-	-	0
Total	8,194,846	896,642	-	9,091,488

CPI 3.000% + Growth 0% Total 3.000%

TOWNSHIPS CONT.

Taxing District - 94 LAKESIDE	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	6,136,740	760,849	13,452	6,911,041
OO	518,948	(9,537)	0	509,411
M	11,468	(211)	0	11,257
M OO	24,051	466	0	24,517
Other	74,221	(1,364)	0	72,857
Sub Total	6,765,428	750,203	13,452	7,529,083
Utilities	0	-	-	0
Total	6,765,428	750,203	13,452	7,529,083

CPI 3.000% + Growth .199% Total 3.199%

Taxing District - EST ELM SPRINGS TWP	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	2,962,121	361,113	0	3,323,234
OO	167,103	(3,070)	0	164,033
M	-	0	0	-
M OO	56,994	(1,048)	0	55,946
Other	44,505	(818)	0	43,687
Sub Total	3,230,723	356,177	0	3,586,900
Utilities		-		
Total	3,230,723	356,177	-	3,586,900

CPI 3.000% + Growth 0% Total 3.000%

Taxing District - 96 SVT SMITHVILLE TWP	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	
AG	1,926,568	234,612	0	2,161,180	
OO	154,460	(2,839)	0	151,621	
M	-	0	0	-	
M OO	-	0	0	-	
Other	23,295	(428)	0	22,867	
Sub Total	2,104,323	231,345	0	2,335,668	
Utilities	0	-	-	0	
Total	2,104,323	231,345	-	2,335,668	
CPI 3.000% + Growth 0% Total 3.000%					
CITIES:					
Taxing District - CBE City of Box Elder	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	
AG	-	0	0	-	
OO	8,719,090	545,415	3,161,631	12,426,136	
M	-	0	11,351	11,351	
M OO	-	0	0	-	
Other	34,998,519	(1,272,804)	1,262,926	34,988,641	
Sub Total	43,717,609	(727,389)	4,435,908	47,426,128	
Utilities	0	-	-	0	
Total	43,717,609	(727,389)	4,435,908	47,426,128	
CPI 3.000% + Growth 10.147% = 13.147%					
Taxing District - CS City of Sturgis	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	Total After TIF
AG	29,111	(7,127)	0	21,984	21,984
OO	195,626,624	(3,856,364)	1,169,225	192,939,485	189,236,495
M	1,101,756	43,386	165,344	1,310,486	1,310,486
M OO	4,575,939	(162,600)	27,107	4,440,446	4,440,446
Other	144,855,738	(1,613,752)	1,313,646	144,555,632	142,617,897

Sub Total	346,189,168	(5,596,457)	2,675,322	343,268,033	337,627,308
Utilities	3,129,347	199,218	12,195	3,340,760	3,340,760
Total	349,318,515	(5,397,239)	2,687,517	346,608,793	340,968,068

CPI 3.000% + Growth .769% Total 3.769%

Changes: Remove TIF Increment as follows: Owner Occupied -3,702,990 & Other - 1,937,735

Taxing District - CF City of Faith	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	
AG	155,831	15,218	0	171,049	
OO	3,974,584	(156,696)	10,023	3,827,911	
M	267,617	(25,269)	26,893	269,241	
M OO	1,033,949	(4,337)	54,685	1,084,297	
Other	3,647,214	92	62,598	3,709,904	
Sub Total	9,079,195	(170,992)	154,199	9,062,402	
Utilities	0	-	-	0	
Total	9,079,195	(170,992)	154,199	9,062,402	

CPI 3.000% + Growth 1.698% Total 4.698%

Taxing District - SC Summerset City	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	Total After TIF
AG	33,745	4,148	0	37,893	37,893
OO	82,618,089	1,973,301	172,600	84,763,990	77,116,837
M	395,708	(52,631)	6,041	349,118	349,118
M OO	1,318,757	24,734	12,296	1,355,787	1,355,787
Other	26,784,994	979,917	451,092	28,216,003	28,216,003
Sub Total	111,151,293	2,929,469	642,029	114,722,791	107,075,638
Utilities	851,945	45,530	3,327	900,802	900,802
Total	112,003,238	2,974,999	645,356	115,623,593	107,976,440

CPI 3.000% + Growth .576% Total 3.576%

Changes: Remove TIF Increment as follows: Owner Occupied - 7,647,153

Taxing District - CP City of Piedmont	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	
AG	7,942	31,353	9,677	48,972	
OO	4,298,921	(5,629,136)	35,948,763	34,618,548	

M	58,212	(1,069)	26,388	83,531
M OO	156,180	(37,626)	244,581	363,135
Other	3,286,623	2,360	3,051,857	6,340,840
Sub Total	7,807,878	(5,634,118)	39,281,266	41,455,026
Utilities	92,860	136,137	400	229,397
Total	7,900,738	(5,497,981)	39,281,666	41,684,423

CPI 3.000% + Growth 497.190% Total = 500.190%	Valuation	Utilities	Total	
CP1461 annexed portion of Sarastan Estates Rd. Dist.	1,073,534	-	1,073,534	
CP2461 annexed portion into Piedmont (Indian Hills San.)	6,041,845	51,981	6,093,826	
CP3461 annexed portion into Piedmont (BHF461)	3,429,892	-	3,429,892	
CP4461 annexed portion into Piedmont (Stagebarn San)	14,451,886	70,597	14,522,483	
CP5 annexed portion into Piedmont (Midland Heights San.)	2,922,922	-	2,922,922	
Piedmont City	13,534,947	106,819	13,641,766	
	41,455,026	229,397	41,684,423	

**Colleen & Wendy - this had a direct change to the same. The City of Piedmont annexed in more property after the abstract was approved. Rhea from DOE Office will be sending in a letter to Russ for the explanation on the same. \$2,905,964OO/\$16,958 Oth from Midland Heights Sanitation to CP5 and \$2,474,978 OO/298,747 Oth to CP3 (which is already included in BHF) creates a wash.

ROAD DISTRICTS:

Taxing District - AMR Autumn Meadow Road Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	4,726,051	(250,114)	151,881	4,627,818
M	-	0	0	-
M OO	-	0	0	-
Other	358,117	156,667	0	514,784
Sub Total	5,084,168	(93,447)	151,881	5,142,602
Utilities	2,465	(90)	9	2,384
Total	5,086,633	(93,537)	151,890	5,144,986

CPI 3.000% + Growth 2.986% Total 5.986%	Valuation	Utilities	Total	
AMS461 portion of Autumn Meadows Road (sanitary)	3,864,804		3,864,804	
AMR Autumn Meadow Road District	1,277,798	2,384	1,280,182	
	5,142,602	2,384	5,144,986	

Taxing District - BES Bestgen Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	3,212,468	(59,053)	0	3,153,415
M	-	0	0	-
M OO	-	0	0	-
Other	201,368	(3,703)	0	197,665
Sub Total	3,413,836	(62,756)	0	3,351,080
Utilities	0	-	-	0
Total	3,413,836	(62,756)	-	3,351,080
CPI 3.000% + Growth 0% Total 3.000%				
Taxing District - BHR Black Hawk Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-		0	-
OO	5,966,682	(128,289)	0	5,838,393
M	52,583	111,510	0	164,093
M OO	626,425	131,043	0	757,468
Other	1,266,957	8,810	5,384	1,281,151
Sub Total	7,912,647	123,074	5,384	8,041,105
Utilities	62,081	11,155	262	73,498
Total	7,974,728	134,229	5,646	8,114,603
CPI 3.000% + Growth .071%% Total 3.071%				
Taxing District - BLU Blucksberg	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	23,981,658	(394,850)	412,851	23,999,659
M	164,125	45,039	0	209,164
M OO	1,835,063	(24,191)	0	1,810,872
Other	2,439,575	(147,579)	11,932	2,303,928
Sub Total	28,420,421	(521,581)	424,783	28,323,623
Utilities	396,168	(3,304)	1,406	394,270
Total	28,816,589	(524,885)	426,189	28,717,893
CPI 3.000% + Growth 1.479% Total 4.479%				

Taxing District -BOR Borden No 1 Rd	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	3,694,621	(67,907)	0	3,626,714
M	-	0	0	-
M OO	109,200	(2,005)	0	107,195
Other	171,816	52,937	56,095	224,753
Sub Total	3,975,637	(16,975)	56,095	3,958,662
Utilities	0	-	-	0
Total	3,975,637	(73,070)	56,095	3,958,662
CPI 3.000% + Growth 1.411% Total 4.411%				
Taxing District - BER Box Elder High Country Rd	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	3,045,703	(92,755)	0	2,952,948
M	-	0	0	-
M OO	-	0	0	-
Other	367,779	(6,760)	19,865	380,884
Sub Total	3,413,482	(99,515)	19,865	3,333,832
Utilities	0	0	-	0
Total	3,413,482	(99,515)	19,865	3,333,832
CPI 3.000% + Growth .581% Total 3.581%				
Taxing District - BRR Buffalo Ridge Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	29,079	1,566	0	30,645
OO	4,373,028	(111,492)	96,578	4,358,114
M	41,221	(41,221)	0	-
M OO	228,436	(4,198)	0	224,238
Other	305,904	(65,300)	0	240,604
Sub Total	4,977,668	(220,645)	96,578	4,853,601
Utilities	39,244	3,043	151	42,438
Total	5,016,912	(217,602)	96,729	4,896,039

CPI 3.000% + Growth 1.928% Total 4.928%				
ROAD DISTRICTS CONT:				
Taxing District - CCR Crooked Canyon Road Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	-	-	-
OO	3,046,544	(55,991)	52,663	3,043,216
M	44,062	(9,353)	-	34,709
M OO	101,550	(1,867)	-	99,683
Other	594,755	(10,929)	-	583,826
Sub Total	3,786,911	(78,140)	52,663	3,761,434
Utilities	36,955	7,387	159	44,501
Total	3,823,866	(70,753)	52,822	3,805,935
CPI 3.000% + Growth 1.381% Total 4.381%				
Taxing District - COC Crooked Oak Canyon Road Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	8,357,497	(153,605)	46,542	8,250,434
M	-	0	0	-
M OO	88,284	(1,623)	0	86,661
Other	314,175	(5,772)	8,996	317,399
Sub Total	8,759,956	(161,000)	55,538	8,654,494
Utilities	11,732	2,831	52	14,615
Total	8,771,688	(158,169)	55,590	8,669,109
CPI 3.000% + Growth .634% Total 3.634%				
Taxing District - DCR Dry Creek Estates Road Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	2,451,413	(180,621)	0	2,270,792
M	28,714	36,668	0	65,382
M OO	447,076	(45,414)	0	401,662
Other	260,201	130,782	0	390,983
Sub Total	3,187,404	(58,585)	0	3,128,819
Utilities	0	-	-	0

Total	3,187,404	(58,585)	-	3,128,819
CPI 3.000% + Growth 0% Total 3.000%				
Taxing District -ECR EIK Creek Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	4,022,098	44,361	82,913	4,149,372
M	-	0	0	-
M OO	-	0	0	-
Other	268,487	(123,216)	0	145,271
Sub Total	4,290,585	(78,855)	82,913	4,294,643
Utilities	16,330	1,822	65	18,217
Total	4,306,915	(77,033)	82,978	4,312,860
CPI 3.000% + Growth 1.927% Total 4.927%				
Taxing District -EPR Edgewood Place Road District	Final 2008 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	17,650	4,491	-	22,141
OO	2,993,185	(170,586)	89,449	2,912,048
M	-	-	-	-
M OO	210,263	(3,865)	-	206,398
Other	324,468	37,547	11,151	373,166
Sub Total	3,545,566	(132,413)	100,600	3,513,753
Utilities	65,820	12,166	279	78,265
Total	3,611,386	(120,247)	100,879	3,592,018
CPI 3.000% + Growth 2.793% Total 5.793%				
Taxing District - EHR Emerald/Waldon/Norman Rd	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	5,297,283	(97,354)	0	5,199,929
M	-	0	0	-
M OO	-	0	0	-
Other	104,697	(1,923)	0	102,774
Sub Total	5,401,980	(99,277)	0	5,302,703

Utilities	37,960	1,612	142	39,714
Total	5,439,940	(97,665)	142	5,342,417

CPI 3.000% + Growth .003% Total 3.003%

Taxing District - HMR High Meadows Rd	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	6,487,228	(119,226)	0	6,368,002
M	-	0	0	-
M OO	29,790	(548)	0	29,242
Other	177,966	(3,269)	0	174,697
Sub Total	6,694,984	(123,043)	0	6,571,941
Utilities	72,578	(425)	258	72,411
Total	6,767,562	(123,468)	258	6,644,352

CPI 3.000% + Growth .004% Total 3.004%

ROAD DISTRICTS CONT:

Taxing District - HSA Horseshoe Acres Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	37,459	4,605	0	42,064
OO	2,565,399	81,091	22,639	2,669,129
M	-	0	0	-
M OO	493,783	(9,075)	0	484,708
Other	1,147,638	(149,330)	1,957	1,000,265
Sub Total	4,244,279	(72,709)	24,596	4,196,166
Utilities	0	-	-	0
Total	4,244,279	(72,709)	24,596	4,196,166

CPI 3.000% + Growth .580% Total 3.580%

Taxing District - JCR Juniper Court Rd.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	739,287	(6,666)	0	732,621
M	-	0	0	-
M OO	99,207	(8,748)	0	90,459

Other		0	0	
Sub Total	838,494	(15,414)	0	823,080
Utilities	0	8,980	32	9,012
Total	838,494	(6,434)	32	832,092
*Newly formed in 2011				
Taxing District - LPR Lofty Pines Rd	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	6,047,486	(111,146)	15,697	5,952,037
M	-	0	0	-
M OO	-	0	0	-
Other	481,607	(8,850)	0	472,757
Sub Total	6,529,093	(119,996)	15,697	6,424,794
Utilities	0	-	-	0
Total	6,529,093	(119,996)	15,697	6,424,794
CPI 3.000% + Growth .240% Total 3.240%				
Taxing District - MRR Meadow Retreat Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	2,187,082	(40,193)	0	2,146,889
M	32,049	(588)	0	31,461
M OO	208,024	(3,824)	0	204,200
Other	365,329	(6,713)	0	358,616
Sub Total	2,792,484	(51,318)	0	2,741,166
Utilities	2,607	629	12	3,248
Total	2,795,091	(50,689)	12	2,744,414
CPI 3.000% + Growth 0% Total 3.000%				
Taxing District - MSR Mtn. Shadow Ranch Est Road Dist	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	7,852,905	(144,327)	9,892	7,718,470
M	-	0	0	-

M OO	-	0	0	-
Other	866,045	(15,921)	23,095	873,219
Sub Total	8,718,950	(160,248)	32,987	8,591,689
Utilities	64,823	15,317	287	80,427
Total	8,783,773	(144,931)	33,274	8,672,116
CPI 3.000% + Growth .379% Total 3.379%				
Taxing District - MTR Madison Trail Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	3,886,500	(71,432)	0	3,815,068
M	-	0	0	-
M OO	192,272	(3,535)	0	188,737
Other	1,290,340	(23,718)	0	1,266,622
Sub Total	5,369,112	(98,685)	0	5,270,427
Utilities	0	-	-	0
Total	5,369,112	(98,685)	-	5,270,427
CPI 3.000% + Growth 0% Total 3.000%				
Taxing District - NHM North High Meadows Rd	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	3,589,277	(65,965)	51,766	3,575,078
M	-	0	0	-
M OO	-	0	0	-
Other	384,823	(7,073)	20,452	398,202
Sub Total	3,974,100	(73,038)	72,218	3,973,280
Utilities	31,944	(1,262)	110	30,792
Total	4,006,044	(74,300)	72,328	4,004,072
CPI 3.000% + Growth 1.805% Total 4.805%				
ROAD DISTRICTS CONT:				
Taxing District - PVR Pine Valley Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-

OO	1,778,443	(32,684)	0	1,745,759
M	-	0	0	-
M OO	-	0	0	-
Other	49,195	(904)	0	48,291
Sub Total	1,827,638	(33,588)	0	1,794,050
Utilities	20,010	125	72	20,207
Total	1,847,648	(33,463)	72	1,814,257

CPI 3.000% + Growth .004% Total 3.004%

Taxing District - QR Quaal Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	14,224,958	(521,642)	194,323	13,897,639
M	-	0	0	-
M OO	-	0	0	-
Other	743,607	284,928	45,086	1,073,621
Sub Total	14,968,565	(236,714)	239,409	14,971,260
Utilities	6,233	(246)	21	6,008
Total	14,974,798	(236,960)	239,430	14,977,268

CPI 3.000% + Growth 1.599% Total 4.599%

Taxing District - RRH Rimrock Highland Road Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	7,023,999	(488,294)	0	6,535,705
M	-	0	0	-
M OO	-	0	0	-
Other	246,701	326,579	0	573,280
Sub Total	7,270,700	(161,715)	0	7,108,985
Utilities	0	-	-	0
Total	7,270,700	(161,715)	-	7,108,985

CPI 3.000% + Growth 0% Total 3.000%

Taxing District - RR Rocky Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
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AG	-	0	0	-
OO	1,503,778	(27,640)	0	1,476,138
M	-	0	0	-
M OO	296,215	(5,446)	0	290,769
Other	201,500	(3,704)	0	197,796
Sub Total	2,001,493	(36,790)	0	1,964,703
Utilities	0	-	-	0
Total	2,001,493	(36,790)	-	1,964,703
CPI 3.000% + Growth 0% Total 3.000%				
Taxing District - RDR Rolling Dice Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	-	-	-
OO	3,882,538	(117,507)	4,170	3,769,201
M	318,630	(161,078)	-	157,552
M OO	1,507,938	127,510	-	1,635,448
Other	817,306	31,120	-	848,426
Sub Total	6,526,412	(119,955)	4,170	6,410,627
Utilities	0	-	-	0
Total	6,526,412	(119,955)	4,170	6,410,627
CPI 3.000% + Growth .064% Total 3.064%				
Taxing District - SAR Sarastan Est Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	14,815	1,820	0	16,635
OO	1,163,719	(21,389)	0	1,142,330
M	-	0	0	-
M OO	30,980	(569)	0	30,411
Other	72,968	(1,341)	0	71,627
Sub Total	1,282,482	(21,479)	0	1,261,003
Utilities	5,648	1,364	25	7,037
Total	1,288,130	(20,115)	25	1,268,040
CPI 3.000% + Growth 0% Total 3.000%				
CP1461 portion of Sarastan annexed into City of Piedmont	Valuation	Utilities	Total	
Sarastan Estates Road District	1,073,534	7,037	1,073,534	194,506

	1,261,003	7,037	1,268,040	
Taxing District - SVR Sunshine Valley Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	51,948	4,535	0	56,483
OO	2,143,788	(39,401)	36,320	2,140,707
M	59,218	22,448	0	81,666
M OO	99,776	(1,833)	0	97,943
Other	261,726	(4,813)	20,918	277,831
Sub Total	2,616,456	(19,064)	57,238	2,654,630
Utilities	66,111	14,534	289	80,934
Total	2,682,567	(4,530)	57,527	2,735,564
CPI 3.000 % + Growth 2.144% Total 5.144%				
ROAD DISTRICTS CONT:				
Taxing District - VVR Valley View Road	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	4,809	591	0	5,400
OO	1,055,149	(19,393)	0	1,035,756
M	57,531	(1,057)	0	56,474
M OO	442,311	(8,130)	0	434,181
Other	461,444	(8,480)	21,858	474,822
Sub Total	2,021,244	(36,469)	21,858	2,006,633
Utilities	32,341	2,445	124	34,910
Total	2,053,585	(34,024)	21,982	2,041,543
CPI 3.000 % + Growth 1.070% Total 4.070%				
Taxing District -WER West Elm Road District	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	3,512,376	(64,565)	0	3,447,811
M	-	0	0	-
M OO	-	0	0	-
Other	2,294	(42)	0	2,252
Sub Total	3,514,670	(64,607)	0	3,450,063
Utilities	24,542	(969)	84	23,657

Total	3,539,212	(65,576)	84	3,473,720
CPI 3.000% + Growth .002% Total 3.002%				
Taxing District - WES/WH5 Weston Heights Paving/San.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	17,433,645	(231,425)	1,631	17,203,851
M	-	0	0	-
M OO	-	0	0	-
Other	931,248	(106,135)	0	825,113
Sub Total	18,364,893	(337,560)	1,631	18,028,964
Utilities	0	-	-	0
Total	18,364,893	(337,560)	1,631	18,028,964
CPI 3.000% + Growth .009% Total 3.009%				
Taxing District - DDR Doe Draw Road Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG		0	0	-
OO		0	0	1,364,967
M		0	0	-
M OO		0	0	46,116
Other		0	0	33,957
Sub Total		0	0	1,445,040
Utilities		-	-	
Total		-	-	1,445,040
*Newly formed in 2012				
Taxing District - CDR Cliff Drive Road Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	-	-
OO	2,950,349	(490,335)	-	2,460,014
M	-	0	-	-
M OO	-	50,565	-	50,565
Other	456,715	427,724	2,096	886,535
Sub Total	3,407,064	(12,046)	2,096	3,397,114

Utilities	35,899	6,148	150	42,197
Total	3,442,963	(5,898)	2,246	3,439,311

CPI 3.000% + Growth .065% Total 3.065%

Taxing District - BHC Black Hawk Commercial Road Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG		0		-
OO		0		-
M		0		-
M OO		0		-
Other		0		5,217,187
Sub Total		0		5,217,187
Utilities		-		0
Total		-		5,217,187

**Newly formed in 2012

Taxing District -RKR Runkle Road Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG		0	0	-
OO		0	0	1,513,276
M		0	0	-
M OO		0	0	-
Other		0	0	526,762
Sub Total		0	0	2,040,038
Utilities		-	-	
Total		-	-	2,040,038

**Newly formed in 2012

SANITATION DISTRICTS:

Taxing District - BHS Black Hawk #1 San	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	23,026,161	(141,131)	94,044	22,979,074
M	-	0	0	-
M OO	-	0	0	-

Other	1,056,699	(300,492)	0	756,207
Sub Total	24,082,860	(441,623)	94,044	23,735,281
Utilities	0	-	-	0
Total	24,082,860	(441,623)	94,044	23,735,281

CPI 3.000% + Growth .391% Total 3.391%

Taxing District - ECV Elk Creek Village Sanitary Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	-	-	-
OO	9,388,471	(172,548)	-	9,215,923
M	-	-	-	-
M OO	-	-	-	-
Other	117,188	(2,153)	144,508	259,543
Sub Total	9,505,659	(174,701)	144,508	9,475,466
Utilities	48,058	(982)	168	47,244
Total	9,553,717	(175,683)	144,676	9,522,710

CPI 3.000% + Growth 1.514% Total 4.514%

Taxing District - IHS Indian Hills Sanitary Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	6,008,771	(385,066)	0	5,623,705
M	-	0	0	-
M OO	-	0	0	-
Other	210,329	207,811	0	418,140
Sub Total	6,219,100	(177,255)	0	6,041,845
Utilities	48,335	3,461	185	51,981
Total	6,267,435	(173,794)	185	6,093,826

CPI 3.000 % + Growth.0030% Total 3.003%

CP2461 all of Indian Hills annexed into City of Piedmont sent in on original abstract.

Utilities stay in Indian Hills/growth was calculated in City of Piedmont only by parcels moved and their valuations.

Valuation	Utilities	Total
6,041,845	51,981	6,093,826
6,041,845	51,981	6,093,826

Taxing District - MHS Midland Heights San	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
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AG	-	0	0	-
OO	2,960,378	(54,414)	0	2,905,964
M	-	0	0	-
M OO	-	0	0	-
Other	17,275	(317)	0	16,958
Sub Total	2,977,653	(54,731)	0	2,922,922
Utilities	0	-	-	0
Total	2,977,653			2,922,922

CPI 3.000% + Growth 0% Total 3.000%

*no road district powers

CP5 all of Midland Heights annexed into City of Piedmont

Taxing District - NS Northdale Sanitary	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	33,165,249	(711,889)	132,407	32,585,767
M	-	0	0	-
M OO	-	0	0	-
Other	3,900,595	37,496	136,513	4,074,604
Sub Total	37,065,844	(674,393)	268,920	36,660,371
Utilities	0	-	-	0
Total	37,065,844	544,032	268,920	36,660,371

CPI 3.000% + Growth .726% Total 3.726%

Taxing District - STB Stagebarn Sanitary	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	13,329,257	(305,565)	0	13,023,692
M	-	0	0	-
M OO	-	0	0	-
Other	1,413,722	14,472	0	1,428,194
Sub Total	14,742,979	(291,093)	0	14,451,886
Utilities	73,237	(2,892)	252	70,597
Total	14,816,216	(293,985)	252	14,522,483

CPI 3.000% + Growth .002% Total 3.002%

Valuation

Utilities

Total

CP4461 all of Stagebarn San. annexed into City of Piedmont sent in abstract.	14,451,886	70,597	14,522,483
Utilities stay in Stagebarn/growth was calculated in City of Piedmont parcels moved and their valuations.	14,451,886	70,597	14,522,483

Taxing District - TWS Trails West Sanitary	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	4,418,982	(115,750)	0	4,303,232
M	103,185	(5,653)	0	97,532
M OO	957,210	(27,025)	20,193	950,378
Other	570,793	5,897	0	576,690
Sub Total	6,050,170	(142,531)	20,193	5,927,832
Utilities	44,395	321	160	44,876
Total	6,094,565	(142,210)	20,353	5,972,708
CPI 3.000% + Growth .334% Total 3.334%				

SANITATION DISTRICTS:

Taxing District - AMS461 Autumn Meadows Sanitary	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	-	0	0	-
OO	4,337,474	(332,391)	0	4,005,083
M	-	0	0	-
M OO	-	0	0	-
Other	71,993	251,346	0	323,339
Sub Total	4,409,467	(81,045)	0	4,328,422
Utilities			-	0
Total	4,409,467	(81,045)	-	4,328,422

	Valuation	Utilities	Total
AM461 that portion of (non overlapping Autumn Meadows San.)	463,618		463,618
AMS461 Overlapping Portion (with Autumn Meadows Rd)	3,864,804		3,864,804
	4,328,422		4,328,422

*Newly formed in 2011

Taxing District - NSD Niche Sanitary Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
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AG	-	0	0	-
OO	514,335	(9,465)	0	504,870
M	40,932	41,456	0	82,388
M OO	159,518	(2,932)	0	156,586
Other	205,159	(49,403)	0	155,756
Sub Total	919,944	(20,344)	0	899,600
Utilities		12,635	45	12,680
Total	919,944	919,944	45	912,280

*Newly formed in 2011

Taxing District - WH Woodland Hills Sanitary Dist.	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG		0	0	-
OO		0	0	19,637,867
M		0	0	-
M OO		0	0	-
Other		0	0	1,976,925
Sub Total		0	0	21,614,792
Utilities		-	760	213,189
Total		-	760	21,827,981

*Newly formed in 2012

(Dissolved was the Woodland Hills Road Dist.)Utilities stay with the new Woodland Hills Sanitary District.

SCHOOLS:

Taxing District - 46-1 Meade School	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	Total After TIF
AG	302,392,761	35,750,799	1,430,062	339,573,622	339,573,622
OO	604,649,354	(37,291,121)	36,641,610	603,999,843	592,649,700
M	3,954,573	84,643	264,445	4,303,661	4,303,661
M OO	25,553,744	(1,056,225)	722,272	25,219,791	25,219,791
Other	267,065,698	(2,623,881)	8,116,457	272,558,274	270,620,539
Sub Total	1,203,616,130	(5,135,785)	47,174,846	1,245,655,191	1,232,367,313
Utilities	12,501,673	716,674	46,460	13,264,807	13,264,807
Total	1,216,117,803	(4,419,111)	47,221,306	1,258,919,998	1,245,632,120

Changes: Remove TIF Increment as follows: Owner Occupied - 11,350,143 and Other - 1,937,735

**Colleen and Wendy, we will be moving 17,342 of valuation out of Other/along with \$889.00 of growth and will be putting it in Douglas School District 51-1 due to a minor school boundary change dated August 22, 2012.

Taxing District - 46-2 Faith	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	22,474,853	3,620,027	1,725	26,096,605
OO	5,386,209	(74,597)	10,023	5,321,635
M	314,466	(26,129)	26,893	315,230
M OO	1,552,308	6,705	92,943	1,651,956
Other	4,020,957	935	82,796	4,104,688
Sub Total	33,748,793	3,526,941	214,380	37,490,114
Utilities	0	-	-	0
Total	33,748,793	3,526,941	214,380	37,490,114

Taxing District -51-1 Douglas	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	10,150,372	1,197,665	36,462	11,384,499
OO	34,735,397	947,028	4,069,602	39,752,027
M	755,785	(174,211)	17,048	598,622
M OO	4,744,150	331,877	42,022	5,118,049
Other	44,683,695	(1,707,949)	1,699,025	44,674,771
Sub Total	95,069,399	594,410	5,864,159	101,527,968
Utilities	112,647	6,770	415	119,832
Total	95,182,046	601,180	5,864,574	101,647,800

*Pennington County sets levy

**Colleen and Wendy, we moved the 17,342 from Meade School District into valuation in Douglas School District and also increased growth in the same amount(the \$889.00 in within the \$17,342.00.

Taxing District - 51-3 New Underwood	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	119,304	14,393	0	133,697
OO	43,398	(797)	-	42,601
M	-	0	0	-
M OO	-	0	0	-
Other	-	0	0	-
Sub Total	162,702	13,596	0	176,298
Utilities	0	-	-	0
Total	162,702	13,596	-	176,298

*Pennington County sets levy					
Taxing District - 51-4 Rapid	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	
AG	715,418	80,349	0	795,767	
OO	232,127,710	(2,078,688)	1,441,129	231,490,151	
M	1,676,879	190,341	81,995	1,949,215	
M OO	7,088,303	(207,491)	77,444	6,958,256	
Other	39,070,808	589,682	756,061	40,416,551	
Sub Total	280,679,118	(1,425,807)	2,356,629	281,609,940	
Utilities	2,694,891	182,958	9,941	2,887,790	
Total	283,374,009	(1,242,849)	2,366,570	284,497,730	
*Pennington County sets levy					
Taxing District - 51-5 Wall	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	
AG	11,976	519	0	12,495	
OO	-	0	0	-	
M	-	0	0	-	
M OO	-	0	0	-	
Other	23,295	(428)	0	22,867	
Sub Total	35,271	91	0	35,362	
Utilities	0	-	-	0	
Total	35,271	91	-	35,362	
*Pennington County sets levy					
Taxing District - 9-2 Newell	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	
AG	64,313	7,905	1,339	73,557	
OO	25,836	19,362	4,540	49,738	
M	-	0	0	-	
M OO	-	0	0	-	
Other	-	0	0	-	
Sub Total	90,149	27,267	5,879	123,295	
Utilities	0	-	-	0	
Total	90,149	27,267	-	123,295	

*Butte County sets levy					
AMBULANCE DISTRICT:					
Taxing District - PAMB Piedmont Ambulance	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	Total After TIF
AG	4,405,636	417,544	51,810	4,874,990	4,874,990
OO	189,955,681	(29,586,494)	29,060,765	189,429,952	181,782,799
M	911,694	(112,057)	52,376	852,013	852,013
M OO	5,773,631	(303,673)	413,118	5,883,076	5,883,076
Other	33,951,565	(879,522)	3,678,855	36,750,898	36,750,898
Sub Total	234,998,207	(30,464,202)	33,256,924	237,790,929	230,143,776
Utilities	2,808,928	369,436	8,776	3,187,140	3,187,140
Total	237,807,135	(30,094,766)	33,265,700	240,978,069	233,330,916
CPI 3.000% + Growth 13.989% Total 16.989%					
Changes: Remove TIF Increment as follows: Owner Occupied -7,647,153					
	Valuation	Utilities	Total		
Autumn Meadows Road District	5,142,602	2,384	5,144,986		
Autumn Meadows Sanitary District only AM461	463,618	-	463,618		
Buffalo Ridge Road District	4,853,601	42,438	4,896,039		
Cliff Drive Road District	3,397,114	42,197	3,439,311		
Crooked Oaks Canyon Road District COR461	382,078	-	382,078		
Doe Draw Road District	1,445,040	-	1,445,040		
Edgewood Place Road District	3,513,753	78,265	3,592,018		
Elk Creek Road District	4,294,643	18,217	4,312,860		
Meadow Retreat Road District	2,741,166	3,248	2,744,414		
Mtn. Shadow Ranch Road District	8,591,689	80,427	8,672,116		
Sarastan Estates Road District only SAR portion.	187,469	7,037	194,506		
Sunshine Valley Road District	2,654,630	80,934	2,735,564		
Elk Creek Village Sanitation District	9,475,466	47,244	9,522,710		
CP2461 City of Piedmont/Indian Hills Sanitation District	6,041,845	51,981	6,093,826		
TrailsWest Sanitation District	5,927,832	44,876	5,972,708		
CP4461 City of Piedmont/Stagebarn Sanitation District	14,451,886	70,597	14,522,483		
Summerset City SUM461	13,326,987	49,489	13,376,476		
CP1461 that portion of Sarastan Estates annexed into City of Piedm	1,073,534	-	1,073,534		
City of Piedmont	13,534,947	106,819	13,641,766		
Piedmont Ambulance	128,643,876	2,460,987	131,104,863		

	230,143,776	3,187,140	233,330,916	
**Colleen & Wendy,				
FIRE DISTRICTS:				
Taxing District - BEF Box Elder Fire	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	5,681,819	659,166	53,453	6,394,438
OO	24,914,056	294,235	3,490,316	28,698,607
M	386,993	(49,406)	11,351	348,938
M OO	2,989,885	16,131	0	3,006,016
Other	41,510,477	(1,898,148)	1,549,587	41,161,916
Sub Total	75,483,230	(978,022)	5,104,707	79,609,915
Utilities	112,958	6,804	416	120,178
Total	75,596,188	(971,218)	5,105,123	79,730,093
Growth = CPI 3.000% + Growth 6.753% Total 9.753%				
*Pennington County sets levy.				
	Valuation	Utilities	Total	
Box Elder City	47,426,128	-	47,426,128	
Horseshoe Acres Road District	4,196,166	-	4,196,166	
BOX ELDER FIRE	27,987,621	120,178	28,107,799	
	79,609,915	120,178	79,730,093	
Taxing District - BHF BH Fire	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	1,227,430	98,532	0	1,325,962
OO	278,552,968	(6,729,325)	4,821,344	276,644,987
M	1,877,539	228,764	81,995	2,188,298
M OO	8,435,699	(232,257)	77,444	8,280,886
Other	66,259,008	1,637,180	1,102,817	68,999,005
Sub Total	356,352,644	(4,997,106)	6,083,600	357,439,138
Utilities	3,357,381	264,611	7,379	3,629,371
Total	359,710,025	(4,732,495)	6,090,979	361,068,509
CPI 3.000% + Growth 1.693% Total 4.693%				
*Pennington County sets levy.				
	Valuation	Utilities	Total	

Black Hawk Road District	8,041,105	73,498	8,114,603	
Black Hawk Commerical Road District	5,217,187	-	5,217,187	
Borden Road District	3,958,662	-	3,958,662	
Crooked Canyon Road District	3,761,434	44,501	3,805,935	
Crooked Oaks Canyon Road District COC 461	8,272,416	14,615	8,287,031	
Emerald Walden Norman Road District	5,302,703	39,714	5,342,417	
High Meadows Road District	6,571,941	72,411	6,644,352	
Juniper Court Road District	823,080	9,012	832,092	
North High Meadows Road District	3,973,280	30,792	4,004,072	
Lofty Pines Road District	6,424,794	-	6,424,794	
Pine Valley Road District	1,794,050	20,207	1,814,257	
Rimrock Highland Estates Road District	7,108,985	-	7,108,985	
Quaal Road District	14,971,260	6,008	14,977,268	
Valley View Road District	2,006,633	34,910	2,041,543	
West Elm Road District	3,450,063	23,657	3,473,720	
Woodland Hills Sanitation (Woodland Hills Road Dist. dissolved by f	21,614,792	213,189	21,827,981	
Black Hawk Sanitation	23,735,281	-	23,735,281	
CP5461 (Midland Heights Sanitation)	2,922,922	-	2,922,922	
Niche Sanitation	899,600	12,680	912,280	
Northdale Sanitation	36,660,371	-	36,660,371	
Summerset City SC461 and SC514	93,748,651	851,313	94,599,964	
CP3461 City of Piedmont	3,429,892	-	3,429,892	
BLACK HAWK FIRE	92,750,036	2,182,864	94,932,900	
	357,439,138	3,629,371	361,068,509	
FIRE DISTRICTS CONT:				
Taxing District - DF Doty	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	104,933	12,237	0	117,170
OO	18,309,525	(438,077)	188,712	18,060,160
M	-	0	0	-
M OO	192,272	(3,535)	0	188,737
Other	3,268,918	(82,486)	38,054	3,224,486
Sub Total	21,875,648	(511,861)	226,766	21,590,553
Utilities	311	34	1	346
Total	21,875,959	(511,827)	226,767	21,590,899

CPI 3.000% + Growth 1.037% Total 4.037%				
*Pennington County sets levy				
	Valuation	Utilities	Total	
Box Elder High County Road District	3,333,832	-	3,333,832	
Madison Trail Road District	5,270,427	-	5,270,427	
DOTY FIRE	12,986,294	346	12,986,640	
	21,590,553	346	21,590,899	
Taxing District - FPF Former Piedmont Fire	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	2,664,535	326,962	0	2,991,497
OO	226,262	(4,157)	0	222,105
M	40,488	(744)	0	39,744
M OO	112,130	(2,062)	0	110,068
Other	19,004	(349)	0	18,655
Sub Total	3,062,419	319,650	0	3,382,069
Utilities	0	-	-	0
Total	3,062,419	319,650	-	3,382,069
CPI 3.000% + Growth 0% Total 3.000%				
Taxing District - NEF North Elk Fire	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$
AG	12,966,163	1,645,057	11,488	14,622,708
OO	56,132,384	(1,002,358)	1,062,259	56,192,285
M	480,398	(84,049)	6,706	403,055
M OO	4,297,062	39,166	0	4,336,228
Other	11,877,420	(572,414)	869,871	12,174,877
Sub Total	85,753,427	25,402	1,950,324	87,729,153
Utilities	107,511	9,737	420	117,668
Total	85,860,938	35,139	1,950,744	87,846,821
CPI 3.000% + Growth 2.272% Total 5.272%				
*Pennington County sets levy				
	Valuation	Utilities	Total	
Dry Creek Estates Road District	3,128,819	-	3,128,819	
Rocky Road District	1,964,703	-	1,964,703	

Rolling Dice Road District	6,410,627	-	6,410,627		
Weston Heights Paving/Sanitation District	18,028,964	-	18,028,964		
NORTH ELK FIRE	58,196,040	117,668	58,313,708		
	87,729,153	117,668	87,846,821		
Taxing District - NUF New Underwood Fire	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	
AG	31,573,344	3,765,105	157,274	35,495,723	
OO	3,369,428	45,032	174,763	3,589,223	
M	104,679	(14,547)	0	90,132	
M OO	605,297	1,497	42,022	648,816	
Other	1,208,536	(120,766)	217,636	1,305,406	
Sub Total	36,861,284	3,676,321	591,695	41,129,300	
Utilities	0	-	-	0	
Total	36,861,284	3,676,321	591,695	41,129,300	
CPI 3.000% + Growth 1.605% Total 4.605%					
*Pennington County sets levy					
	Valuation	Utilities	Total		
N94461	3,945,828	-	3,945,828		
NEW UNDERWOOD FIRE	37,183,472	-	37,183,472		
	41,129,300	-	41,129,300		
**Colleen & Wendy, New Underwood Fire will stay the same only the school district will be affected. See School District notes.					
Taxing District -PF Piedmont Fire	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	Total After TIF
AG	4,512,634	424,033	51,810	4,988,477	4,988,477
OO	195,143,087	(29,681,832)	29,113,985	194,575,240	186,928,087
M	911,694	(112,057)	52,376	852,013	852,013
M OO	6,034,608	(308,472)	413,118	6,139,254	6,139,254
Other	34,701,603	(882,240)	3,703,553	37,522,916	37,522,916
Sub Total	241,303,626	(30,560,568)	33,334,842	244,077,900	236,430,747
Utilities	3,420,099	255,771	1,179	3,677,049	3,677,049
Total	244,723,725	(30,304,797)	33,336,021	247,754,949	240,107,796
CPI 3.000% + Growth 13.622% Total 16.622%					
Changes: Remove TIF Increment as follows: Owner Occupied -7,647,153					
	Valuation	Utilities	Total		

Autumn Meadows Road District	5,142,602	2,384	5,144,986	
Autumn Meadows Sanitary District	463,618	-	463,618	
Buffalo Ridge Road District	4,853,601	42,438	4,896,039	
Cliff Drive Road District	3,397,114	42,197	3,439,311	
Crooked Oaks Canyon Road District COR461	382,078	-	382,078	
Doe Draw Road District	1,445,040	-	1,445,040	
Edgewood Place Road District	3,513,753	78,265	3,592,018	
Elk Creek Road District	4,294,643	18,217	4,312,860	
Meadow Retreat Road District	2,741,166	3,248	2,744,414	
Mtn. Shadow Ranch Road District	8,591,689	80,427	8,672,116	
Sarastan Estates Road District	187,469	7,037	194,506	
Sunshine Valley Road District	2,654,630	80,934	2,735,564	
Elk Creek Village Sanitation District	9,475,466	47,244	9,522,710	
CP2461 City of Piedmont/Indian Hills Sanitation District	6,041,845	51,981	6,093,826	
TrailsWest Sanitation District	5,927,832	44,876	5,972,708	
CP4461 City of Piedmont/Stagebarn Sanitation District	14,451,886	70,597	14,522,483	
Summerset City SUM461	13,326,987	49,489	13,376,476	
CP1461 that portion of Sarastan Estates annexed into City of Piedm	1,073,534	-	1,073,534	
City of Piedmont	13,534,947	106,819	13,641,766	
Piedmont Ambulance	128,643,876	2,460,987	131,104,863	
PIEDMONT FIRE	6,286,971	489,909	6,776,880	
	236,430,747	3,677,049	240,107,796	

UNORGANIZED:					
Taxing District - U Unorganized	Final 2011 Adj \$	Inc/Dec REAPPRAISAL	Inc GROWTH	Final 2012 Adj \$	
AG	249,628,144	30,172,841	1,393,356	281,194,341	
OO	71,979,885	(3,406,631)	7,085,603	75,658,857	
M	1,358,192	(64,970)	154,364	1,447,586	
M OO	8,584,073	(474,939)	596,013	8,705,147	
Other	44,269,857	(3,526,644)	4,807,631	45,550,844	
Sub Total	375,820,151	22,699,657	14,036,967	412,556,775	
Utilities	4,785,436	190,187	17,164	4,992,787	
Total	380,605,587	22,889,844	14,054,131	417,549,562	

**Colleen and Wendy, we are removing 2,040,038 from valuation due to unorganized portion being taken into the newly formed Runkle Road. \$1,513,276 OO/\$526,762 Other.
Also \$251,792 dropped from the original amount of \$5,244,579 in utilities due to discretionary formula per Todd Bailey

