

ANNUAL BUDGET FOR MEADE COUNTY, SOUTH DAKOTA
For the Year January 1, 2010 through December 31, 2010

Governmental Fund

	General Fund ***	New Highway Bridge	Law Library Fund	Public Library Fund	Title III Fund	Emerg. Manage. Fund	24/7 Sobriety Program	Emer. 911 Fund	Dom. Abuse Fund	Capital Building Project	Drug Abuse Fund	TOTALS
100 General Governmental												
110 Legislative												
111 Board of Co. Commissioners	211,438.00											
112 Contingency	40,000.00											
120 Elections	121,081.00											
130 Judicial System	102,500.00											
131 Teen Court	15,000.00											
140 Financial Administration												
141 Auditor	230,477.00											
142 Treasurer	359,182.00											
143 Computer (Data Process.)	64,850.00											
144 Other												
150 Legal Services												
151 States Attorney	572,657.00											
152 Public Defender												
153 Law Library			5000.00									
154 Abused & Neg. Child Def.	22,000.00											
155 Court Appt. Attorney	225,000.00											
160 Other												
161 Gen. Government Building	680,349.00								4,500,000.00			
162 Director of Equalization	1,017,101.00											
163 Register of Deeds	280,671.00											
164 Judgments												
165 Veteran's Service Officer	51,348.00											
166 Predatory Animal (GFP)	11,001.00											
169 Insurance & Bonding	311,553.00											
170 Human Resource	134,021.00											
TOTAL GENERAL GOVERNMENTAL	4,450,229.00		5000.00							4,500,000.00		

ANNUAL BUDGET FOR MEADE COUNTY, SD
For the Year January 1, 2010 through December 31, 2010

Governmental Fund

	General Fund ***	Highway Bridge	Law Library Fund	Public Library Fund	Title III Fund	Emerg. Manage. Fund	24/7 Sobriety Program	Emer. 911 Fund	Dom. Abuse Fund	Capital Building Project	Drug Abuse Fund
400 Health & Welfare											
410 Economic Assistance											
411 Support of Poor	30,550.00										
412 Public Welfare	500.00										
420 Health Assistance											
421 County Nurse	88,368.00										
422 Health Services											
423 Hospital											
424 Ambulance											
425 Board of Health											
430 Social Services											
431 Day Care Center											
432 Child Support Enforcement											
433 Care of Aged											
434 Domestic Abuse								10,000.00			
438 Project Life Saver											
439 Casa	11,440.00										
440 Mental Health Services											
441 Mentally Ill	24,500.00										
442 Developmentally Disabled	8,720.00										
443 Drug Abuse	12,000.00										
444 Mental Health Centers	5,000.00										
445 Mental Health Board	87,800.00										
TOTAL HEALTH & WELFARE	268,878.00							10,000.00			

ANNUAL BUDGET FOR MEADE COUNTY, SD
For the Year January 1, 2010 through December 31, 2010

Governmental Fund

	General Fund ***	Highway Bridge	Law Library Fund	Public Library Fund	Title III Fund	Emerg. Manage. Fund	24/7 Sobriety Program	Emer. 911 Fund	Dom. Abuse Fund	Capital Building Project	Drug Abuse Fund
700 Urban & Economic Development											
710 Urban Development											
711 Planning & Zoning											
712 Urban & Rural Development	9,690.00										
720 Economic Development											
721 Tourism, Ind., & Rec. Devel.	135,000.00										
TOTAL URBAN & ECON. DEVELOP.	144,690.00										
800 Debt Service											
810 Principal	11,320.00										
820 Interest	0.00										
830 Other Debt Service											
TOTAL DEBT SERVICE	11,320.00	0.00									
900 Other Uses											
910 Other Financing Uses											
911 Operating Transfers Out											
950 Residual Equity Transfers Out	1,878,172.00										
TOTAL OTHER USES	1,878,172.00										
TOTAL EXPENDITURES APPROP.	11,054,097.00	3,766,896.00	5,000.00	63,000.00	0.00	113,043.00	1,000.00	186,532.00	10,000.00	4,500,000.00	3,500.00

19703068.00

For the Year January 1, 2010 through December 31, 2010

Governmental Fund

	General Fund ***	New Highway Bridge	Law Library Fund	Public Library Fund	Title III Fund	Emerg. Manage. Fund	24/7 Sobriety Program	Emer. 911 Fund	Dom. Abuse Fund	Capital Building Project	Drug Abuse Fund
CASH BALANCE APPLIED	580,102.00	294,301.00	500.00						1,400.00	4,500,000.00	
311 Current Property Tax Levy	8,784,628.00	201,573.00		22,458.00							
Less current uncollected											
Less 25% to Cities	(8,629.00)		()	()	()	()		()	()	()	()
312/319 - Other Taxes	185,655.00	4,450.00		525.00				186,532.00			
NET TOTAL TAXES	9,541,756.00	500,324.00	500.00	22,983.00				186,532.00	1,400.00	4,500,000.00	
320 Licenses and Permits	211,375.00								5,400.00		
330 Intergovernmental Revenue	427,300.00	1,417,448.00				103,768.00					
340 Charges for Goods & Services	1,173,327.00	23,560.00					1,000.00		3,200.00		
350 Fines & Forfeits	64,780.00		4,500.00								
360 Miscellaneous Revenue	177,200.00										3,500.00
370 Other Financing Sources	40,154.00										
380 Residual Equity Transfers-In		1,825,564.00		43,333.00		9,275.00					
SUBTOTAL	11,635,892.00	3,766,896.00	5,000.00	66,316.00		113,043.00	1,000.00	186,532.00	10,000.00	4,500,000.00	3,500.00
Less 5% (SDCL 7-21-18)	(581,795.00)		()	(3,316.00)	()	()		()	()		()
NET MEANS OF FINANCE	11,054,097.00	3,766,896.00	5,000.00	63,000.00		113,043.00	1,000.00	186,532.00	10,000.00	4,500,000.00	3,500.00
TOTAL APPROPRIATIONS	11,054,097.00	3,766,896.00	5,000.00	63,000.00		113,043.00	1,000.00	186,532.00	10,000.00	4,500,000.00	3,500.00

19,703,068.00