





**ANNUAL BUDGET FOR MEADE COUNTY, SD**  
**For the Year January 1, 2011 through December 31, 2011**

**Governmental Fund**

	<b>General Fund ***</b>	<b>Highway Bridge</b>	<b>Law Library Fund</b>	<b>Public Library Fund</b>	<b>Title III Fund</b>	<b>Emerg. Manage. Fund</b>	<b>24/7 Sobriety Program</b>	<b>Emer. 911 Fund</b>	<b>Dom. Abuse Fund</b>	<b>Capital Building Project</b>	<b>Drug Abuse Fund</b>
400 Health & Welfare											
410 Economic Assistance											
411 Support of Poor	22,450.00										
412 Public Welfare	500.00										
420 Health Assistance											
421 County Nurse	92,054.00										
422 Health Services											
423 Hospital											
424 Ambulance											
425 Board of Health											
430 Social Services											
431 Day Care Center											
432 Child Support Enforcement											
433 Care of Aged											
434 Domestic Abuse								9,000.00			
438 Project Life Saver											
439 Casa											
440 Mental Health Services											
441 Mentally Ill	25,000.00										
442 Developmentally Disabled	8,000.00										
443 Drug Abuse	10,000.00										
444 Mental Health Centers	5,000.00										
445 Mental Health Board	79,000.00										
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>242,004.00</b>							<b>9,000.00</b>			



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700 Urban & Economic Development											
710 Urban Development											
711 Planning & Zoning											
712 Urban & Rural Development	9,690.00										
720 Economic Development											
721 Tourism, Ind., & Rec. Devel.	130,000.00										
<b>TOTAL URBAN &amp; ECON. DEVELOP.</b>	<b>139,690.00</b>										
800 Debt Service											
810 Principal											
820 Interest	0.00										
830 Other Debt Service											
<b>TOTAL DEBT SERVICE</b>	<b>0.00</b>	<b>0.00</b>									
900 Other Uses											
910 Other Financing Uses											
911 Operating Transfers Out											
950 Residual Equity Transfers Out	2,837,930.00										
<b>TOTAL OTHER USES</b>	<b>2,837,930.00</b>										
<b>TOTAL EXPENDITURES APPROP.</b>	<b>11,803,335.00</b>	<b>4,454,365.00</b>	<b>5,000.00</b>	<b>57,500.00</b>	<b>45,136.00</b>	<b>63,405.00</b>	<b>1,000.00</b>	<b>310,634.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,000.00</b>

16751375.00

For the Year January 1, 2011 through December 31, 2011

Governmental Fund

	General Fund ***	New Highway Bridge	Law Library Fund	Public Library Fund	Title III Fund	Emerg. Manage. Fund	24/7 Sobriety Program	Emer. 911 Fund	Dom. Abuse Fund	Capital Building Project	Drug Abuse Fund
CASH BALANCE APPLIED	1,297,235.00		400.00		45,136.00			72,034.00	3,250.00		500.00
311 Current Property Tax Levy	8,919,852.00	208,192.00		22,784.00							
Less current uncollected											
Less 25% to Cities	(8,629.00)		( )	( )	( )	( )		( )	( )	( )	( )
312/319 - Other Taxes	180,320.00	5,950.00		485.00				238,600.00			
<b>NET TOTAL TAXES</b>	<b>10,388,778.00</b>	<b>214,142.00</b>	<b>400.00</b>	<b>23,269.00</b>				<b>310,634.00</b>	<b>3,250.00</b>		
320 Licenses and Permits	217,150.00								3,000.00		
330 Intergovernmental Revenue	428,800.00	1,397,550.00				63,405.00					
340 Charges for Goods & Services	1,101,535.00	42,000.00					1,000.00		2,750.00		
350 Fines & Forfeits	64,500.00		4,600.00								
360 Miscellaneous Revenue	158,800.00										1,500.00
370 Other Financing Sources	65,000.00										
380 Residual Equity Transfers-In		2,800,673.00		37,257.00							
<b>SUBTOTAL</b>	<b>12,424,563.00</b>	<b>4,454,365.00</b>	<b>5,000.00</b>	<b>60,526.00</b>	<b>45,136.00</b>	<b>63,405.00</b>	<b>1,000.00</b>	<b>310,634.00</b>	<b>9,000.00</b>		<b>2,000.00</b>
Less 5% (SDCL 7-21-18)	(621,228.00)		( )	(3,026.00)	( )	( )		( )	( )		( )
<b>NET MEANS OF FINANCE</b>	<b>11,803,335.00</b>	<b>4,454,365.00</b>	<b>5,000.00</b>	<b>57,500.00</b>	<b>45,136.00</b>	<b>63,405.00</b>	<b>1,000.00</b>	<b>310,634.00</b>	<b>9,000.00</b>		<b>2,000.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>11,803,335.00</b>	<b>4,454,365.00</b>	<b>5,000.00</b>	<b>57,500.00</b>	<b>45,136.00</b>	<b>63,405.00</b>	<b>1,000.00</b>	<b>310,634.00</b>	<b>9,000.00</b>		<b>2,000.00</b>

16,751,375.00

