

**ANNUAL BUDGET FOR MEADE COUNTY, SOUTH DAKOTA**  
**For the Year January 1, 2013 through December 31, 2013**

**Governmental Fund**

	<b>General Fund ***</b>	<b>New Highway Bridge</b>	<b>Law Library Fund</b>	<b>Public Library Fund</b>	<b>Emerg. Manage. Fund</b>	<b>Emer. 911 Fund</b>	<b>Title III Fund</b>	<b>Dom. Abuse Fund</b>	<b>Modernization &amp; Preservation Fund</b>	<b>Drug Abuse Fund</b>	<b>202 Snow Fund</b>	<b>24/7 Sobriety Fund</b>	<b>TOTALS</b>
100 General Governmental													
110 Legislative													
111 Board of Co. Commissioners	188,580.00												
112 Contingency	100,000.00												
120 Elections	8,500.00												
130 Judicial System	103,000.00												
131 Teen Court													
140 Financial Administration													
141 Auditor	205,014.00												
142 Treasurer	406,144.00												
143 Computer (Data Process.)	131,750.00												
144 Other													
150 Legal Services													
151 States Attorney	511,566.00												
152 Public Defender													
153 Law Library			5,000.00										
154 Abused & Neg. Child Def.	17,500.00												
155 Court Appt. Attorney	225,000.00												
160 Other													
161 Gen. Government Building	757,985.00												
162 Director of Equalization	939,437.00												
163 Register of Deeds	253,006.00							15,000					
164 Insurance & Bonding													
165 Veteran's Service Officer	29,517.00												
166 Predatory Animal (GFP)	10,350.00												
169 Insurance & Bonding	350,000.00												
170 Human Resources	159,899.00												
<b>TOTAL GENERAL GOVERNMENTAL</b>	<b>4,397,248.00</b>		<b>5,000.00</b>					<b>15,000.00</b>					<b>4,417,248.00</b>

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200 Public Safety													
210 Law Enforcement													
211 Sheriff	1,844,906.00								2,000.00				
212 County Jail	1,388,089.00											3,500.00	
213 Coroner	63,502.00												
214 Joint Law Enforcement													
215 Juvenile Detention	153,000.00												
220 Protective & Emerg. Services													
221 Fire Protection	57,000.00												
222 Emerg. & Disaster Services					62,617.00								
223 Hazardous Materials													
224 Fire Guards													
225 Commun. Center/ (911)						569,645.00							
226 Search & Rescue													
<b>TOTAL PUBLIC SAFETY</b>	<b>3,506,497.00</b>				<b>62,617.00</b>	<b>569,645.00</b>				<b>2,000.00</b>		<b>3,500.00</b>	<b>4144259.00</b>
300 Public Works													
310 Highways & Bridges													
311 Highways, Roads & Bridges		5,086,366.00									150,000.00		
313 Snow Removal													
320 Sanitation													
330 Transportation													
340 Water System													
<b>TOTAL PUBLIC WORKS</b>	<b>0.00</b>	<b>5,086,366.00</b>									<b>150,000.00</b>		<b>5236366.00</b>

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400 Health & Welfare												
410 Economic Assistance												
411 Support of Poor	26,650.00											
412 Public Welfare												
420 Health Assistance												
421 County Nurse	85,280.00											
422 Health Services												
423 Hospital												
424 Ambulance												
425 Board of Health												
430 Social Services												
431 Day Care Center												
432 Child Support Enforcement												
433 Care of Aged												
434 Domestic Abuse							9,000.00					
438 Project Life Saver												
439 Casa												
440 Mental Health Services												
441 Mentally Ill	24,000.00											
442 Developmentally Disabled	8,720.00											
443 Drug Abuse	10,000.00											
444 Mental Health Centers												
445 Mental Health Board	79,850.00											
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>234,500.00</b>							<b>9,000.00</b>				

243500.00

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500 Culture & Recreation

510 Culture

511 Public Library

65,000.00

520 Recreation

522 Parks

524 County Fair

18,000.00

525 Senior Citizens/Transportation

8,000.00

529 Other Recreation

3,000.00

<b>TOTAL CULTURAL &amp; RECREATION</b>	<b>29,000.00</b>		<b>65,000.00</b>								
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**94,000.00**

600 Conservation Of Natural Res.

610 Soil Conservation

611 County Extension

28,952.00

612 Elk Creek Soil Cons.

40,000.00

614 Tri County Soil Cons.

40,000.00

615 Weed & Pest Control

176,469.00

618 West Nile Spraying

619 Natural Resource Committee

2,000.00

620 Water Conservation

621 BF Watershed Project

622 Weather Modification

623 Water Cons. Districts

624 Drainage Commission

<b>TOTAL CONS. OF NATURAL RES.</b>	<b>287,421.00</b>										
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**287,421.00**

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700 Urban & Economic Development													
710 Urban Development													
711 Planning & Zoning													
712 Urban & Rural Development	6,965.00												
720 Economic Development													
721 Tourism, Ind., & Rec. Devel.	35,000.00												
<b>TOTAL URBAN &amp; ECON. DEVELOP.</b>	<b>41,965.00</b>												<b>41965.00</b>
800 Debt Service													
810 Principal	48,000.00												
820 Interest	10,000.00												
830 Other Debt Service													
<b>TOTAL DEBT SERVICE</b>	<b>58,000.00</b>												<b>58000.00</b>
900 Other Uses													
910 Other Financing Uses													
911 Operating Transfers Out													
950 Residual Equity Transfers Out	3,138,677.00												
<b>TOTAL OTHER USES</b>	<b>3,138,677.00</b>												<b>14522759.00</b>
<b>TOTAL EXPENDITURES APPROP.</b>	<b>11,693,308.00</b>	<b>5,086,366.00</b>	<b>5,000.00</b>	<b>65,000.00</b>	<b>62,617.00</b>	<b>569,645.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>15,000.00</b>	<b>2,000.00</b>	<b>150,000.00</b>	<b>3,500.00</b>	<b>17,661,436.00</b>

Take 11,693,308.50 divided by .95 which equals 12,308,745. Then take 12,308,745 x 5% and you will get the deduction

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Governmental Fund

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CASH BALANCE APPLIED	1,078,628.00		900.00		17,617.00	199,554.00		450.00		1,000.00	150,000.00	
311 Current Property Tax Levy	9,264,756.00	221,697.00		25,155.00								
Less current uncollected												
Less 25% to Cities	(8,629.00)		( )	( )	( )	( )		( )	( )	( )		
312/319 - Other Taxes	203,800.00	5,050.00		579.00								

NET TOTAL TAXES	10,538,555.00	226,747.00	900.00	25,734.00	17,617.00	199,554.00		450.00				
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320 Licenses and Permits	251,550.00							5,850.00				
330 Intergovernmental Revenue	409,400.00	1,728,629.00			45,000.00	276,091.00						
340 Charges for Goods & Services	969,170.00	35,000.00				94,000.00		2,700.00	15,000.00			3,500.00
350 Fines & Forfeits	76,000.00		4,100.00									
360 Miscellaneous Revenue	24,070.00								1,000.00			
370 Other Financing Sources	40,000.00											
380 Residual Equity Transfers-In		3,095,990.00		42,687.00								

SUBTOTAL	12,308,745.00	5,086,366.00	5,000.00	68,421.00	62,617.00	569,645.00		9,000.00	15,000.00	2,000.00	150,000.00	3,500.00
Less 5% (SDCL 7-21-18)	(615,437.00)	n/a per DOR	( )	(3,421.00)	( )	( )		( )		( )		

NET MEANS OF FINANCE	11,693,308.00	5,086,366.00	5,000.00	65,000.00	62,617.00	569,645.00		9,000.00	15,000.00	2,000.00	150,000.00	3,500.00
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TOTAL APPROPRIATIONS	11,693,308.00	5,086,366.00	5,000.00	65,000.00	62,617.00	569,645.00		9,000.00	15,000.00	2,000.00	150,000.00	3,500.00
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17,661,436.00

	Landfill	
	Fund	Fund
Net Assets, January 1		
Estimated Revenue		
Less Expenses		
Net Assets, December 31		

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Meade County will meet in Sturgis, South Dakota, on Tuesday, August 14, 2012, during regular session for the purpose of considering the foregoing ANNUAL Budget for the year 2013 and the various items, schedules, amounts and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget September 5, 2012. At such time any interested person may appear either in person or by a representative. And will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts and matter set forth and contained in the ANNUAL Budget.

/s/ Lisa Schieffer, Meade County Auditor

Published once at the total approximate cost of \_\_\_\_\_.