

ANNUAL BUDGET FOR MEADE COUNTY, SOUTH DAKOTA
For the Year January 1, 2014 through December 31, 2014

Governmental Fund

	General Fund ***	New Highway Bridge	Law Library Fund	Public Library Fund	Emerg. Manage. Fund	Emer. 911 Fund	Dom. Abuse Fund	Modernization & Preservation Fund	Drug Abuse Fund	202 Snow Fund	24/7 Sobriety Fund	TOTALS
100 General Governmental												
110 Legislative												
111 Board of Co. Commissioners	306,986.00											
112 Contingency												
120 Elections	115,091.00											
130 Judicial System	102,500.00											
131 Teen Court												
140 Financial Administration												
141 Auditor	219,076.00											
142 Treasurer	428,687.00											
143 Computer (Data Process.)	111,250.00											
144 Other												
150 Legal Services												
151 States Attorney	528,461.00											
152 Public Defender												
153 Law Library			5,000.00									
154 Abused & Neg. Child Def.	17,500.00											
155 Court Appt. Attorney	300,000.00											
160 Other												
161 Gen. Government Building	1,633,219.00											
162 Director of Equalization	899,923.00											
163 Register of Deeds	264,340.00						18,000					
164 Insurance & Bonding												
165 Veteran's Service Officer	33,991.00											
166 Predatory Animal (GFP)	10,350.00											
169 Insurance & Bonding	176,000.00											
170 Human Resources	161,260.00											
TOTAL GENERAL GOVERNMENTAL	5,308,634.00		5,000.00				18,000.00					5,331,634.00

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200 Public Safety												
210 Law Enforcement												
211 Sheriff	1,981,682.00							3,300.00				
212 County Jail	1,485,777.00										15,000.00	
213 Coroner												
214 Joint Law Enforcement												
215 Juvenile Detention	153,000.00											
220 Protective & Emerg. Services												
221 Fire Protection	20,000.00											
222 Emerg. & Disaster Services					150,921.00							
223 Hazardous Materials												
227 Firewise	178,512.00											
225 Commun. Center/ (911)						531,380.00						
226 Search & Rescue												
TOTAL PUBLIC SAFETY	3,818,971.00				150,921.00	531,380.00			3,300.00		15,000.00	4519572.00
300 Public Works												
310 Highways & Bridges												
311 Highways, Roads & Bridges		4,639,991.00								150,000.00		
313 Snow Removal												
320 Sanitation												
330 Transportation												
340 Water System												
TOTAL PUBLIC WORKS	0.00	4,639,991.00								150,000.00		4789991.00

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400 Health & Welfare											
410 Economic Assistance											
411 Support of Poor	27,600.00										
412 Public Welfare											
420 Health Assistance											
421 County Nurse	87,325.00										
422 Health Services											
423 Hospital											
424 Ambulance											
425 Board of Health											
430 Social Services											
431 Day Care Center											
432 Child Support Enforcement											
433 Care of Aged											
434 Domestic Abuse							9,000.00				
438 Project Life Saver											
439 Casa											
440 Mental Health Services											
441 Mentally Ill	24,000.00										
442 Developmentally Disabled											
443 Drug Abuse											
444 Mental Health Centers											
445 Mental Health Board	80,000.00										
TOTAL HEALTH & WELFARE	218,925.00						9,000.00				

227925.00

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500 Culture & Recreation

510 Culture

511 Public Library

65,000.00

520 Recreation

522 Parks

524 County Fair

14,000.00

525 Senior Citizens/Transportation

3,000.00

529 Other Recreation

TOTAL CULTURAL & RECREATION	17,000.00		65,000.00							
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82,000.00

600 Conservation Of Natural Res.

610 Soil Conservation

611 County Extension

30,164.00

612 Elk Creek Soil Cons.

30,000.00

614 Tri County Soil Cons.

30,000.00

615 Weed & Pest Control

186,360.00

617 Firewise

230,000.00

619 Natural Resource Committee

620 Water Conservation

621 BF Watershed Project

622 Weather Modification

623 Water Cons. Districts

624 Drainage Commission

TOTAL CONS. OF NATURAL RES.	506,524.00									
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506,524.00

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700 Urban & Economic Development												
710 Urban Development												
711 Planning & Zoning												
712 Urban & Rural Development	6,965.00											
720 Economic Development												
721 Tourism, Ind., & Rec. Devel.	37,000.00											
TOTAL URBAN & ECON. DEVELOP.	43,965.00											43965.00
800 Debt Service												
810 Principal		204,532.00										
820 Interest		71,571.00										
830 Other Debt Service												
TOTAL DEBT SERVICE	0.00	276,103.00										276103.00
900 Other Uses												
910 Other Financing Uses												
911 Operating Transfers Out												
950 Residual Equity Transfers Out	3,039,749.00											
TOTAL OTHER USES	3,039,749.00											15777714.00
TOTAL EXPENDITURES APPROP.	12,953,768.00	4,916,094.00	5,000.00	65,000.00	150,921.00	531,380.00	9,000.00	18,000.00	3,300.00	150,000.00	15,000.00	18,817,463.00

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CASH BALANCE APPLIED	1,755,568.00		950.00		8,000.00	25,000.00	1,100.00		3,300.00	150,000.00	500.00
311 Current Property Tax Levy	9,504,515.00	230,415.00		25,491.00							
Less current uncollected											
Less 25% to Cities	(8,629.00)		()	()	()	()	()	()	()		
312/319 - Other Taxes	202,500.00	5,175.00		415.00							
NET TOTAL TAXES	11,453,954.00	235,590.00	950.00	25,906.00	8,000.00	25,000.00	1,100.00				
320 Licenses and Permits	238,450.00						5,250.00				
330 Intergovernmental Revenue	787,550.00	1,991,400.00			25,000.00	256,000.00					
340 Charges for Goods & Services	1,030,741.00	35,000.00				25,000.00	18,000.00				14,500.00
350 Fines & Forfeits	62,000.00		4,050.00								
360 Miscellaneous Revenue	23,850.00										
370 Other Financing Sources	39,000.00										
380 Residual Equity Transfers-In		2,654,104.00		42,344.00	117,921.00	225,380.00					
SUBTOTAL	13,635,545.00	4,916,094.00	5,000.00	68,250.00	150,921.00	531,380.00	9,000.00	18,000.00	3,300.00	150,000.00	15,000.00
Less 5% (SDCL 7-21-18)	(681,777.00)	n/a per DOR	()	(3,250.00)	()	()	()	()	()		
NET MEANS OF FINANCE	12,953,768.00	4,916,094.00	5,000.00	65,000.00	150,921.00	531,380.00	9,000.00	18,000.00	3,300.00	150,000.00	15,000.00
TOTAL APPROPRIATIONS	12,953,768.00	4,916,094.00	5,000.00	65,000.00	150,921.00	531,380.00	9,000.00	18,000.00	3,300.00	150,000.00	15,000.00

18,817,463.00