

ANNUAL BUDGET FOR MEADE COUNTY, SOUTH DAKOTA
For the Year January 1, 2015 through December 31, 2015

Governmental Fund

	General Fund ***	New Highway Bridge	Law Library Fund	Public Library Fund	Emerg. Manage. Fund	Emer. 911 Fund	Dom. Abuse Fund	Modernization & Preservation Fund	Drug Abuse Fund	202 Snow Fund	24/7 Sobriety Fund	TOTALS
100 General Governmental												
110 Legislative												
111 Board of Co. Commissioners	297,303.00											
112 Contingency												
120 Elections	8,500.00											
130 Judicial System	111,000.00											
131 Teen Court												
140 Financial Administration												
141 Auditor	223,618.00											
142 Treasurer	444,687.00											
143 Computer (Data Process.)	113,250.00											
144 Other												
150 Legal Services												
151 States Attorney	548,878.00											
152 Public Defender												
153 Law Library			5,000.00									
154 Abused & Neg. Child Def.	19,500.00											
155 Court Appt. Attorney	325,000.00											
160 Other												
161 Gen. Government Building	1,652,654.00											
162 Director of Equalization	895,341.00											
163 Register of Deeds	303,272.00						40,000					
164 Insurance & Bonding												
165 Veteran's Service Officer	34,726.00											
166 Predatory Animal (GFP)	11,300.00											
169 Insurance & Bonding	81,000.00											
170 Human Resources	159,781.00											
TOTAL GENERAL GOVERNMENTAL	5,229,810.00		5,000.00				40,000.00					5,274,810.00

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200 Public Safety												
210 Law Enforcement												
211 Sheriff	1,922,001.00							2,500.00				
212 County Jail	1,536,018.00										15,000.00	
213 Coroner												
214 Joint Law Enforcement												
215 Juvenile Detention	100,000.00											
220 Protective & Emerg. Services												
221 Fire Protection	30,920.00											
222 Emerg. & Disaster Services					91,707.00							
223 Hazardous Materials												
227 Firewise	174,469.00											
225 Commun. Center/ (911)						558,523.00						
226 Search & Rescue												
TOTAL PUBLIC SAFETY	3,763,408.00				91,707.00	558,523.00			2,500.00		15,000.00	4431138.00
300 Public Works												
310 Highways & Bridges												
311 Highways, Roads & Bridges		4,462,341.00								125,062.00		
313 Snow Removal												
320 Sanitation												
330 Transportation												
340 Water System												
TOTAL PUBLIC WORKS	0.00	4,462,341.00								125,062.00		4587403.00

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400 Health & Welfare											
410 Economic Assistance											
411 Support of Poor	25,000.00										
412 Public Welfare											
420 Health Assistance											
421 County Nurse	88,583.00										
422 Health Services											
423 Hospital											
424 Ambulance											
425 Board of Health											
430 Social Services											
431 Day Care Center											
432 Child Support Enforcement											
433 Care of Aged											
434 Domestic Abuse						9,000.00					
438 Project Life Saver											
439 Casa											
440 Mental Health Services											
441 Mentally Ill	25,000.00										
442 Developmentally Disabled											
443 Drug Abuse											
444 Mental Health Centers											
445 Mental Health Board	72,350.00										
TOTAL HEALTH & WELFARE	210,933.00						9,000.00				

219933.00

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500 Culture & Recreation
 510 Culture
 511 Public Library

77,000.00

520 Recreation
 522 Parks
 524 County Fair 15,500.00
 525 Senior Citizens/Transportation 3,000.00
 529 Other Recreation

TOTAL CULTURAL & RECREATION	18,500.00		77,000.00							
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95,500.00

600 Conservation Of Natural Res.

610 Soil Conservation

611 County Extension	33,593.00
612 Elk Creek Soil Cons.	30,000.00
614 Tri County Soil Cons.	25,000.00
615 Weed & Pest Control	194,494.00
617 Firewise	105,000.00
619 Natural Resource Committee	

620 Water Conservation

621 BF Watershed Project

622 Weather Modification

623 Water Cons. Districts

624 Drainage Commission

TOTAL CONS. OF NATURAL RES.	388,087.00									
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388,087.00

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700 Urban & Economic Development												
710 Urban Development												
711 Planning & Zoning												
712 Urban & Rural Development	6,965.00											
720 Economic Development												
721 Tourism, Ind., & Rec. Devel.	40,000.00											
TOTAL URBAN & ECON. DEVELOP.	46,965.00											46965.00
800 Debt Service												
810 Principal	24,000.00	270,069.00										
820 Interest		6,034.00										
830 Other Debt Service												
TOTAL DEBT SERVICE	24,000.00	276,103.00										300103.00
900 Other Uses												
910 Other Financing Uses												
911 Operating Transfers Out												
950 Residual Equity Transfers Out	2,797,631.00											
TOTAL OTHER USES	2,797,631.00											15343939.00
TOTAL EXPENDITURES APPROP.	12,479,334.00	4,738,444.00	5,000.00	77,000.00	91,707.00	558,523.00	9,000.00	40,000.00	2,500.00	125,062.00	15,000.00	18,141,570.00

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CASH BALANCE APPLIED	1,303,325.00		1,250.00					20,000.00	2,500.00	125,062.00	
311 Current Property Tax Levy	9,509,148.00	238,671.00		26,956.00							
Less current uncollected											
Less 25% to Cities	(8,629.00)		()	()	()	()	()	()	()		
312/319 - Other Taxes	214,100.00	5,225.00		450.00							
NET TOTAL TAXES	11,017,944.00	243,896.00	1,250.00	27,406.00		0.00	0.00				
320 Licenses and Permits	275,500.00						7,000.00				
330 Intergovernmental Revenue	610,850.00	2,016,890.00			41,000.00	254,000.00					
340 Charges for Goods & Services	1,072,147.00	40,000.00				43,654.00	2,000.00	20,000.00			15,000.00
350 Fines & Forfeits	65,200.00		3,750.00								
360 Miscellaneous Revenue	34,500.00	4,500.00				750.00					
370 Other Financing Sources	60,000.00										
380 Residual Equity Transfers-In		2,433,158.00		53,647.00	50,707.00	260,119.00					
SUBTOTAL	13,136,141.00	4,738,444.00	5,000.00	81,053.00	91,707.00	558,523.00	9,000.00	40,000.00	2,500.00	125,062.00	15,000.00
Less 5% (SDCL 7-21-18)	(656,807.00)	n/a per DOR	()	(4,053.00)	()	()	()	()	()		
NET MEANS OF FINANCE	12,479,334.00	4,738,444.00	5,000.00	77,000.00	91,707.00	558,523.00	9,000.00	40,000.00	2,500.00	125,062.00	15,000.00
TOTAL APPROPRIATIONS	12,479,334.00	4,738,444.00	5,000.00	77,000.00	91,707.00	558,523.00	9,000.00	40,000.00	2,500.00	125,062.00	15,000.00

18,141,570.00