

**ANNUAL BUDGET FOR MEADE COUNTY, SOUTH DAKOTA**  
**For the Year January 1, 2016 through December 31, 2016**

**Governmental Fund**

	<b>General Fund ***</b>	<b>New Highway Bridge</b>	<b>Law Library Fund</b>	<b>Public Library Fund</b>	<b>Emerg. Manage. Fund</b>	<b>Emer. 911 Fund</b>	<b>Dom. Abuse Fund</b>	<b>Modernization &amp; Preservation Fund</b>	<b>Drug Abuse Fund</b>	<b>202 Snow Fund</b>	<b>24/7 Sobriety Fund</b>	<b>TOTALS</b>
100 General Governmental												
110 Legislative												
111 Board of Co. Commissioners	353,451.00											
112 Contingency												
120 Elections	192,408.00											
130 Judicial System	111,000.00											
140 Financial Administration												
141 Auditor	232,167.00											
142 Treasurer	419,228.00											
149 Other												
150 Legal Services												
151 States Attorney	565,863.00											
152 Public Defender												
153 Court Appt. Attorney	340,000.00											
154 Abused & Neg. Child Def.	19,500.00											
159 Other			6,000.00									
160 Other												
161 Gen. Government Building	890,849.00											
162 Director of Equalization	844,285.00											
163 Register of Deeds	270,382.00											
164 Judgments							7,500					
165 Veteran's Service Officer	36,186.00											
166 Predatory Animal (GFP)	11,300.00											
167 Disability Coordinator												
168 Self Insurance Plan												
169 Other (Insurance & Bonding)	150,000.00											
170 Geographic Information System												
171 Information Technology	88,550.00											
172 Human Resources	167,941.00											
<b>TOTAL GENERAL GOVERNMENTAL</b>	<b>4,693,110.00</b>		<b>6,000.00</b>				<b>7,500.00</b>					<b>4,706,610.00</b>

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200 Public Safety												
210 Law Enforcement												
211 Sheriff	1,925,191.00							2,500.00				
212 County Jail	1,540,904.00										45,000.00	
213 Coroner												
214 County-Wide Law Enforcement												
215 Juvenile Detention	80,000.00											
219 Other Law Enforcement												
220 Protective & Emerg. Services												
221 Fire Protection	30,920.00											
222 Emerg. & Disaster Services					85,876.00							
223 Flood Control												
225 Communications Center (911)						796,422.00						
227 Firewise	178,674.00											
229 Other Prot. & Emergency Services												
<b>TOTAL PUBLIC SAFETY</b>	<b>3,755,689.00</b>				<b>85,876.00</b>	<b>796,422.00</b>			<b>2,500.00</b>		<b>45,000.00</b>	<b>4685487.00</b>
300 Public Works												
310 Highways & Bridges												
311 Highways, Roads & Bridges		7,149,984.00										
320 Sanitation												
321 Sewers												
322 Solid Wastes												
330 Transportation												
331 Airport												
332 Railroad												
340 Water System												
<b>TOTAL PUBLIC WORKS</b>	<b>0.00</b>	<b>7,149,984.00</b>										<b>7149984.00</b>

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400 Health & Welfare												
410 Economic Assistance												
411 Support of Poor	17,500.00											
412 Public Welfare												
413 LIEAP												
415 Food Stamp Distribution												
419 Other												
420 Health Assistance												
421 County Nurse												
422 Health Services												
423 Hospital												
424 Ambulance												
425 Board of Health												
426 WIC												
429 Other												
430 Social Services												
431 Day Care Center												
432 Child Support Enforcement												
433 Care of Aged												
434 Domestic Abuse							9,000.00					
439 Other												
440 Mental Health Services												
441 Mentally Ill	25,000.00											
442 Developmentally Disabled												
443 Drug Abuse												
444 Mental Health Centers												
445 Mental Health Board	80,850.00											
449 Other												
<b>TOTAL HEALTH &amp; WELFARE</b>	<b>123,350.00</b>						<b>9,000.00</b>					<b>132350.00</b>

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500 Culture & Recreation												
510 Culture												
511 Public Library				28,231.00								
512 Historical Museum												
513 County Monuments												
514 Historical Sites												
515 Mermorial Day Expense												
516 Arts												
519 Other												
520 Recreation												
521 Recreational Program												
522 Parks												
523 Exhibition Building O & M												
524 County Fair	8,500.00											
525 Senior Citizens/Transportation	3,000.00											
529 Other												
<b>TOTAL CULTURAL &amp; RECREATION</b>	<b>11,500.00</b>			<b>28,231.00</b>								<b>39,731.00</b>
600 Conservation Of Natural Res.												
610 Soil Conservation												
611 County Extension	30,825.00											
612 Soil Conservation Districts	30,000.00											
613 Rodent Control												
614 Predator Control												
615 Weed Control	196,282.00											
616 Grasshopper and Pest Control												
617 Mountain Pine Beetle	35,000.00											
619 Other												
620 Water Conservation												
621 Geological Survey												
622 Weather Modification												
623 Water Cons. Districts												
624 Drainage Commission												
629 Other												
<b>TOTAL CONS. OF NATURAL RES.</b>	<b>292,107.00</b>											<b>292,107.00</b>



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CASH BALANCE APPLIED	2,403,705.00	325,000.00	2,300.00				1,900.00		2,500.00		30,000.00
311 Current Property Tax Levy	8,680,382.00	245,348.00		28,231.00							
Less current uncollected											
Less 25% to Cities	(8,686.00)		( )	( )	( )	( )	( )	( )	( )		
312/319 - Other Taxes	202,000.00	774,100.00		560.00							
<b>NET TOTAL TAXES</b>	<b>11,277,401.00</b>	<b>1,344,448.00</b>	<b>2,300.00</b>	<b>28,791.00</b>		<b>0.00</b>	<b>1,900.00</b>				
320 Licenses and Permits	414,050.00						5,000.00				
330 Intergovernmental Revenue	538,050.00	2,407,500.00			25,000.00	253,500.00					
340 Charges for Goods & Services	1,083,000.00	50,000.00				315,000.00	2,100.00	7,500.00			15,000.00
350 Fines & Forfeits	75,200.00		3,700.00								
360 Miscellaneous Revenue	27,440.00	2,100.00									
370 Other Financing Sources	78,000.00										
380 Residual Equity Transfers-In		3,622,039.00		926.00	60,876.00	227,922.00					
<b>SUBTOTAL</b>	<b>13,493,141.00</b>	<b>7,426,087.00</b>	<b>6,000.00</b>	<b>29,717.00</b>	<b>85,876.00</b>	<b>796,422.00</b>	<b>9,000.00</b>	<b>7,500.00</b>	<b>2,500.00</b>		<b>45,000.00</b>
Less 5% (SDCL 7-21-18)	(674,657.00)	n/a per DOR		(1,486.00)							
<b>NET MEANS OF FINANCE</b>	<b>12,818,484.00</b>	<b>7,426,087.00</b>	<b>6,000.00</b>	<b>28,231.00</b>	<b>85,876.00</b>	<b>796,422.00</b>	<b>9,000.00</b>	<b>7,500.00</b>	<b>2,500.00</b>		<b>45,000.00</b>
<b>TOTAL APPROPRIATIONS</b>	<b>12,818,484.00</b>	<b>7,426,087.00</b>	<b>6,000.00</b>	<b>28,231.00</b>	<b>85,876.00</b>	<b>796,422.00</b>	<b>9,000.00</b>	<b>7,500.00</b>	<b>2,500.00</b>		<b>45,000.00</b>

21,225,100.00