MEADE COUNTY
STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS
For the Year Ended December 31, 2009

Amended 4/21/2010

Functions/Programs	Expenses	Program Revenues: Charges for Services	Program Revenues: Operating Grants and Contributions	Program Revenues: Capital Grants and Contributions	Net (Expense) Revenue and Changes in Net Assets: Primary Government: Governmental Activities	Primary Government: Business-Type Activities	Primary Government: Total	Component Units
Primary Government:								
Governmental Activities:								
General Government	5,508,113.21	603,052.07	48,494.93		(4,856,566.21)		(4,856,566.21)	
Public Safety	3,848,053.34	763,595.02	234,198.82		(2,850,259.50)		(2,850,259.50)	
Public Works	2,594,874.01	59,113.11	1,452,184.34		(1,083,576.56)		(1,083,576.56)	
Health and Welfare	224,775.29	36,863.94			(187,911.35)		(187,911.35)	
Culture and Recreation	86,700.00				(86,700.00)		(86,700.00)	
Conservation of Natural Resources	393,529.84	13,800.57	87,415.00		(292,314.27)		(292,314.27)	
Urban and Economic Development	65,690.30				(65,690.30)		(65,690.30)	
Intergovernmental Expenditures					0.00		0.00	
Payments to Local Education Agencies					0.00		0.00	
**Capital Outlay - Unallocated					0.00		0.00	
*Interest on Long-Term Debt	10,864.23				(10,864.23)		(10,864.23)	
Total Governmental Activities	12,732,600.22	1,476,424.71	1,822,293.09	0.00	(9,433,882.42)		(9,433,882.42)	
Business-type Activities:								
Hospital						0.00		
Solid Waste						0.00		
						0.00		
						0.00		
Total Business-Type Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Primary Government	12,732,600.22	1,476,424.71	1,822,293.09	0.00	(9,433,882.42)	0.00	(9,433,882.42)	
Component Units:								
								0.00
General Revenues:								
Taxes:								
Property Taxes					8,585,703.80		8,585,703.80	
Wheel Tax							0.00	
911 Telephone Surcharge					230,036.70		230,036.70	
State Shared Revenues					205,828.55		205,828.55	
Grants and Contributions not Restricted to Specific Programs					161,790.00		161,790.00	
Unrestricted Investment Earnings					141,543.79		141,543.79	
Debt Issued							0.00	
Miscellaneous Revenue					163,234.60		163,234.60	
Special Items							0.00	
Extraordinary Items							0.00	
Transfers							0.00	
Total General Revenues and Transfers					9,488,137.44	0.00	9,488,137.44	0.00
Change in Net Assets					54,255.02	0.00	54,255.02	0.00
Net Assets - Beginning					6,684,020.20		6,684,020.20	
Adjustments:								
							0.00	
Adjusted Fund Cash Balance - Beginning					6,684,020.20	0.00	6,684,020.20	0.00
NET ASSETS-ENDING					6,738,275.22	0.00	6,738,275.22	0.00

* The County does not have interest expense related to the functions presented above. This amount includes indirect interest expense on general long-term debt.

** This amount excludes the capital purchases that are included in the direct expenses of the various functions. See Note ___