

MEADE COUNTY
STATEMENT OF ACTIVITIES - MODIFIED CASH BASIS
For the Year Ended December 31, 2012

Functions/Programs	Program Revenues				Net (Expense) Revenue and Changes in Net Assets			Component Units
	Expenses	Charges for Services	Operating Grants and Contributions	Capital Grants and Contributions	Primary Government			
					Governmental Activities	Business-Type Activities	Total	
Primary Government:								
Governmental Activities:								
General Government	4,413,816.44	754,517.59	40,642.02		(3,618,656.83)		(3,618,656.83)	
Public Safety	4,114,601.06	640,476.72	46,093.15		(3,428,031.19)		(3,428,031.19)	
Public Works	4,643,904.71	40,145.57	1,932,480.06		(2,671,279.08)		(2,671,279.08)	
Health and Welfare	263,151.12	34,116.90			(229,034.22)		(229,034.22)	
Culture and Recreation	90,300.00				(90,300.00)		(90,300.00)	
Conservation of Natural Resources	263,167.01	49,377.10	14,125.00		(199,664.91)		(199,664.91)	
Urban and Economic Development	41,075.00	2,781.70			(38,293.30)		(38,293.30)	
Intergovernmental Expenditures					0.00		0.00	
Payments to Local Education Agencies					0.00		0.00	
**Capital Outlay - Unallocated					0.00		0.00	
*Interest on Long-Term Debt					0.00		0.00	
Total Governmental Activities	13,830,015.34	1,521,415.58	2,033,340.23	0.00	(10,275,259.53)		(10,275,259.53)	
Business-type Activities:								
Hospital						0.00		
Solid Waste						0.00		
						0.00		
						0.00		
Total Business-Type Activities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total Primary Government	13,830,015.34	1,521,415.58	2,033,340.23	0.00	(10,275,259.53)	0.00	(10,275,259.53)	
Component Units:								
								0.00
General Revenues:								
Taxes:								
Property Taxes					9,184,056.66		9,184,056.66	
Wheel Tax							0.00	
911 Telephone Surcharge					249,375.06		249,375.06	
State Shared Revenues					205,673.48		205,673.48	
Grants and Contributions not Restricted to Specific Programs					134,946.00		134,946.00	
Unrestricted Investment Earnings					23,929.84		23,929.84	
Debt Issued							0.00	
Miscellaneous Revenue					39,349.35		39,349.35	
Special Items							0.00	
Extraordinary Items							0.00	
Transfers							0.00	
Total General Revenues and Transfers					9,837,330.39	0.00	9,837,330.39	0.00
Change in Net Assets					(437,929.14)	0.00	(437,929.14)	0.00
Net Assets - Beginning					2,599,897.10		2,599,897.10	
Adjustments:								
K. Hast					143.00		143.00	
Adjusted Net Assets - Beginning					2,600,040.10	0.00	2,600,040.10	0.00
NET ASSETS-ENDING					2,162,110.96	0.00	2,162,110.96	0.00

* The County does not have interest expense related to the functions presented above. This amount includes indirect interest expense on general long-term debt.

** This amount excludes the capital purchases that are included in the direct expenses of the various functions. See Note ____

The notes to the financial statements are an integral part of this statement.

Published once at the total approximate cost of _____.