

**Mary Scroggs Elementary School PTA (Proposed) Budget for July 1, 2017 through June 30, 2018**

	2016-17 (FINAL)	2017-18 Budget (Approved May 2017)		Amended 2017-2018 Budget
<b>Starting Bank Balance</b>	\$ 36,644	\$ 25,274	\$ (357)	\$ 24,917
<b>Fundraising</b>	\$ 53,498	\$ 44,100		\$ 44,100
Spring Party Fundraiser	\$ 20,814	\$ 20,000		\$20,000
Membership Drive	\$ 18,940	\$ 16,000		\$16,000
Grocery/Linking (Harris Teeter, Weaver St, etc)	\$ 3,689	\$ 3,000		\$3,000
Thrift Store	\$ -	\$ -		\$0
Walk for Education	\$ 1,995	\$ -		\$0
Book Fair	\$ 3,927	\$ 2,500		\$2,500
Artsonia	\$ 606	\$ 500		\$500
Read-a-ton	\$ -	\$ -		\$0
Scroggs Wear	\$ 604	\$ 100		\$100
Misc (e.g., Corp. Matching, Box Tops, Amazon, etc)	\$ 2,923	\$ 2,000		\$2,000
<b>Expenditures</b>	\$ 65,225	\$ 55,000	\$ (2,411)	\$ 52,589
<b>Classroom Support</b>	\$ 22,884	\$ 25,000	\$ 1,000	\$ 26,000
Kindergarten	\$ 2,485	\$ 2,500		\$2,500
1st Grade	\$ 2,464	\$ 2,500		\$2,500
2nd Grade	\$ 2,614	\$ 2,500		\$2,500
3rd Grade	\$ 2,446	\$ 2,500		\$2,500
4th Grade	\$ 3,300	\$ 3,500		\$3,500
5th Grade	\$ 3,500	\$ 3,500	\$ 1,000	\$4,500
Physical Education	\$ 1,673	\$ 1,700		\$1,700
Individual Teacher Allocation (\$250 each)	\$ 4,402	\$ 6,300		\$6,300
<b>STEAM</b>	\$ 27,957	\$ 15,000	\$ -	\$ 15,000
<b>Technology</b>	\$ 17,125	\$ 5,000		\$ 5,000
<b>Science &amp; Math</b>	\$ 8,117	\$ 4,000		\$ 4,000
<b>STEAM after-school programs</b>	\$ -	\$ 3,000		\$ 3,000
<b>Art</b>	\$ 2,138	\$ 2,000		\$ 2,000
<b>Music</b>	\$ 578	\$ 1,000		\$ 1,000
<b>Support Services (Social Worker, PBIS, ESL, AG, EC, etc.)</b>	\$ 4,499	\$ 4,500	\$ -	\$ 4,500
EC (EC teachers & facilitator, Psychologist, OT, SLP)		\$ 1,250		\$ 1,250
Whole School / Whole Child (Nurse, Social Worker, PBIS, Admin)		\$ 2,250		\$ 2,250
Academic Support (Literacy, Interventionist, ESL, Gifted)		\$ 1,000		\$ 1,000
<b>Library</b>	\$ 2,543	\$ 3,000		\$ 3,000
<b>PTA-sponsored Events and Operations</b>	\$ 6,477	\$ 7,500	\$ 500	\$ 8,000
<b>Special Projects</b>	\$ -	\$ -	\$ 1,800	\$ 1,800
<b>Sales Tax</b>	\$ 865	\$ -	\$ (5,711)	\$ (5,711)
<b>Ending Bank Balance</b>	\$ 24,917	\$ 14,374	\$ 2,054	\$ 16,428