Weekly Budget Report

2020 HERNDON	THRU 3/29	WEEKLY	YEAR TO DATE
ANNUAL BUDGET \$4,430,000	GIVING	\$66,497	\$974,608
	BUDGET	\$85,192	\$1,107,500
	DIFFERENCE	-\$18,695	-\$132,892
2020 LAKE MARY ANNUAL BUDGET \$725,000	THRU 3/29	WEEKLY	YEAR TO DATE
	GIVING	\$13,703	\$194,823
	BUDGET	\$13,942	\$181,250
	DIFFERENCE	-\$239	\$13,573
2020 WATERFORD ANNUAL BUDGET \$863,000	THRU 3/29	WEEKLY	YEAR TO DATE
	GIVING	\$14,603	\$191,267
	BUDGET	\$16,596	\$215,750
	DIFFERENCE	-\$1,994	-\$24,483

One of our priorities in our finances is transparency. To that end, if you would like to view a copy of our budget, we will make it available to you. <u>Just ask</u>!

