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Hospitality

This year we welcomed 33 new families to our parish fold. Two Welcome Dinners were held and what fun we had getting to know our new families!

A new Parish Directory was put together in the fall. What a great record of Parish Life and our members (and their pets too!)

Many wonderful feasts were shared, including the Epiphany Dinner, Crab Feed, Potato Feed, Ice Cream

Other Parish News

In July 2016 we welcomed Father Aloysius Ssensamba as Priest Administrator. Father joins us from Uganda and had much acclimating to do before he started feeling at home. With both feet he jumped into parish life.

Late in the summer 2016, Sacred Heart received permission from the Archbishop to sell the 503 property. The proceeds from the sale have been designated for building maintenance and improvements.

In March 2017 Sacred Heart experienced yet another leak in the roof over the church. It could no longer be put off and a new roof went on in May. Generous parishioners donated more than \$24,000, leaving us with plenty of funds to begin looking at replacing the LP siding on the parish center.

The summer was a hot one and St. Joseph parishioners began the process of installing air conditioning in the church. This project will be completed in the fall of 2017.



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Social, Parish Picnic and a rousing evening of Valentine's Bunco. Our family friendly New Year's Eve party ended early so that all could be home in time to safely enjoy the first snow fall of 2017.

St. Joseph Altar Society crafted a beautiful quilt that they raffled off in January.

Sacred Heart parishioners came together in April for the first of several yard work parties to help clear the grounds of unwanted vegetation, overgrown shrubs, trees gone wild and the always pesky blackberry vines.

May brought out your buried treasures for the return of our annual Sacred Heart Rummage Sale.

Thank you to everyone for making these events fun and successful.

Sacred Heart Parish Annual Report July 1, 2016 - June 30, 2017

A Word From our Pastor

Brethren,
Praises and thanks to our God who has brought us together in faith, making us a community of believers in Christ Jesus in communion with the universal Church, under the guidance of the Holy Spirit.



It is now over a year since I started serving this faithful community. I thank you all for your dedicated stewardship, expressed and lived in liturgy, in sharing your time and treasures with us. May this report be an inspiration for all of us in the continual struggle to unanimously do more and whatever it takes to building the Kingdom of God. God bless you all. *Fr. Aloysius*

Liturgy

Thank you to the more than 140 ministers who served in Liturgical Ministry last year!

In December 2016, our Mass times changed. Much prayer and thought went into the decision.

We added Children's Liturgy of the Word to our (new) 10:30 am Mass at Sacred Heart. An average of 12 children attended each week.

Christmas Eve Mass brought us the blessed chaos of a wonderful Nativity Play written by a parishioner and beautifully acted by the children of our parish.

In May we held the first of six monthly adorations to commemorate the 100th anniversary of the appearance of Our Lady of Fatima.



May They Rest In Peace

Let perpetual light shine upon them
Art Funk
Barbara Peters
Carl Habel
Clark Easter
Jean Nelles
Mary Grimm

Faith Formation

Thank you to the 10 catechists, and all participants, for another successful year in Faith Formation!

Family Faith Formation

Family Formation, a catechism-based, home-centered faith formation curriculum, is ordered according to the liturgical calendar. Families came together once a month on the first Wednesday at Sacred Heart, gathering first with food and prayer, and followed by separate catechesis for different age levels. In the weeks between the monthly meetings, families completed weekly lessons at home. Twenty-eight families completed the Family Formation program in 2016-17.

Fraternus and Fidelis

A mentoring program for boys and girls, Fraternus is for boys in 5th through 12th grade, and Fidelis is for girls in 5th through

12th grades. Fraternus and Fidelis encourage participants to live the virtues of faith, hope, love, temperance, justice, and fortitude.

The groups met weekly on Monday beginning with food and games, followed by teaching, discussion, a weekly challenge, and concluding with prayer. Last year, 13 youth and 6 adults participated in Fraternus and Fidelis.

Sacramental Preparation

Baptisms:
5 children were baptized at Sacred Heart between July 2016 and June 2017.

First Communion:
15 children celebrated their First Eucharist at Sacred Heart in April 2017.

Adolescent Confirmation:
6 young women were confirmed in February 2017.

RCIA

Our Rite of Christian Initiation of Adults welcomed several people from various backgrounds into the richness of our Catholic Faith:

Two adults and two children celebrated the Sacraments of Initiation (Baptism, Confirmation and Eucharist) at Easter Vigil.

Two adults previously baptized in another faith tradition made a Profession of Faith, were Confirmed, and received First Eucharist.

Two adults baptized Catholic as children completed their initiation by receiving the Sacraments of Confirmation and First Eucharist.

One Catholic adult completed his initiation by receiving the Sacrament of Confirmation.



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Sacred Heart Church 2016-2017 Financial Report

St. Joseph the Worker Mission 2016-2017 Financial Report

Number of Registered Households: 504
 Number of Families Contributing Financially: 262 (52%)
 Number of Families Who Returned a Stewardship of Treasure Pledge: 92 (18%)

Number of Registered Households: 51
 Number of Families Contributing Financially: 32 (63%)
 Number of Families Who Returned a Stewardship of Treasure Pledge: 10 (20%)

Account Description	2017 Actual	2017 Budget	2018 Budget
Revenue:			
Stewardship Income	290,069.84	297,556.65	290,069.84
Liturgy	5,959.83	6,550.00	5,895.00
Faith Formation	2,350.50	5,590.00	2,035.50
Business/Other Revenue	18,142.06	5,963.90	4,459.53
Pastoral Services	46,149.00	42,868.80	49,982.49
Annual Catholic Appeal Rebate	1,400.63		
Total Revenue	364,071.86	358,529.35	352,442.36
Expenditures			
Wages/Benefit	223,651.25	237,186.94	267,529.05
Liturgy	8,726.76	6,272.60	7,115.00
Faith Formation	12,391.46	13,020.00	10,145.00
Operations/ Maintenance	57,611.02	59,770.59	43,346.10
Business Expense	28,958.64	36,547.70	25,794.07
Utilities	23,818.14	20,352.20	25,542.39
Travel/Room and Board	1,768.81	2,170.00	2,725.00
Hospitality/ Appreciation	7,976.47	16,300.00	10,300.00
Assessments/ Fees	29,133.75	29,737.41	31,455.11
Donations To Others	1,500.00	3,500.00	1,500.00
Church Maint Savings		1,439.52	
Rectory Maint Savings		2,879.06	
Total Expenditures	395,536.30	429,176.02	425,451.72
Surplus/(Deficit)	(31,464.44)	(70,646.67)	(73,009.36)

Revenue Notes

Stewardship Income: Sunday and Holy Day collection
Business /Other Revenue: Includes PRF and bank interest, coffee hour, insurance reimbursement and fundraising.
Pastoral Services: St. Joseph's share of Wages/Benefits and other shared expenses.

Expense Notes

Shared Expense: Include rectory, parish office, and travel expenses as well as sacristy supplies and parish hospitality.
Business Expense: Includes property tax, property and liability insurance and bank fees
Assessment/Fees: Sacred Heart's Diocesan Assessment remains unpaid for 2017
Donations to Others: The parish is the major sponsor for the SVdP Friends of the Poor Walk.
Church/Rectory Savings / Subsidy to Cemetery: Currently we are not saving for future maintenance and we are not contributing to the Cemetery Perpetual Care Account.

Future Maintenance Sacred Heart

The 503 property proceeds will allow us to begin some of the deferred building maintenance projects identified by our Facility Maintenance staff. After a careful review of Sacred Heart's building and grounds, over 30 projects have been identified.
Current projects considered essential and slated to begin over the next year are: new security camera system (immediately), replace the LP siding on the parish center and church (spring of 2018), repave, re-curb and stripe the parking lot (late 2018 - early 2019) and continue with grounds (including the Grotto) improvement / maintenance (ongoing). Without additional funds, the cost of these projects will exceed the nearly \$190,000 set aside from the sale of the 503 property.

Upcoming Projects:

- Upgrade aging phone and IT system
- New lighting for church
- Replace floor, walls and chairs in parish hall
- Soundproofing the Reconciliation Chapel
- Replace heat pumps over the church and parish office
- Replace ceiling tiles
- Rectory Improvements

Account Description	2017 Actual	2017 Budget	2018 Budget
Revenue			
Stewardship Income	42,365.33	50,384.03	42,365.33
Liturgy	-	40.50	
Business Revenue	7,112.83	6,829.79	6,814.02
Annual Appeal Rebate	9.31		
Altar Society	1,178.44		
Total Revenue	50,665.91	57,254.32	49,179.35
Expenditures			
Operations/ Maintenance	3,041.52	3,164.40	2,766.95
Subsidy to Cemetery	-	500.00	
Business Expense	1,217.95	1,347.96	1,409.81
Utilities	5,810.51	5,264.86	5,615.93
Hospitality	300.56	136.00	200.00
Diocesan Assessment	4,543.14	4,570.80	4,344.87
Pastoral Services	46,177.37	42,435.06	49,982.49
Rectory Maint Savings	-	494.92	
Total Expenditures	61,091.05	57,914.00	64,320.05
Surplus/(Deficit)	(10,425.14)	(659.68)	(15,140.70)