IHN Staff and Members 2008-2009

Executive Director
Nicolle Bellmore Pierse, MSSA,LSW

Case Manager
Stacy Pennell, SWA

Office Administrator
Barbara Hammond

Van Drivers
David Anderson
Tony Godbolt

Board of Directors
Officers
Charles Levernight, President
The Reverend Henry Bruner, Vice President
Frances Baumaml, Secretary
Diane DePould, Treasurer

Board of Directors, Members
Robert Andolsen
The Reverend Jim Deitz
Glenn Hodge
Sharon Johnston
Carol Longsworth
Cynthia Manning
Elizabeth Meadows
Laura Redenshek (outgoing December 2008)
Susan Schaffer
Theola Shumate
Lucy Wanderi LSW (outgoing December 2008)

2008 Financial Overview

REVENUE

Community Foundations	$ 72,500
2007 Surplus	38,171
Individuals	10,959
Congregations	10,310
Board Member Contributions	3,300
Events	6,065
Corporations	916

EXPENSES

Personnel (salaries, benefits professional dev., etc)	$ 70,908
Day Center (rent, utilities, office supplies, etc)	15,080
Program Costs	16982
Fundraising	371
Emergency Family Fund	3,000
Professional Fees	2,998
Transportation Costs	7,412

TOTAL REVENUE $ 142,221

TOTAL EXPENSES $116,731

As we enter 2009 we are faced with continuing our work of helping homeless children and their parents during a difficult economic period in our country. To date we have had to make several cuts to the 2009 budget, including reducing staff time and plans for professional development. Please know that all gifs contributed to Family Promise of Lorain County are used carefully and wisely to benefit those we serve.

Independently prepared financial statements and 990 filing are available upon request.

IN-KIND GIVING

Accommodations: $35 per night x 14 guests x 365 nights per year = $178,850

Meals: $17 per day x 14 guests x 365 nights per year = $86, 870

Hospitality: $10 per hour x 16 hours not professionally staffed x 4 volunteers per hour x 365 nights per year= $233, 600

We are blessed! The value of meals, accommodations, and the volunteer hours provided by IHN's over 500 volunteers exceeds $500,000 annually.