

## 3 County CoC Project Rankings • 2016 Results

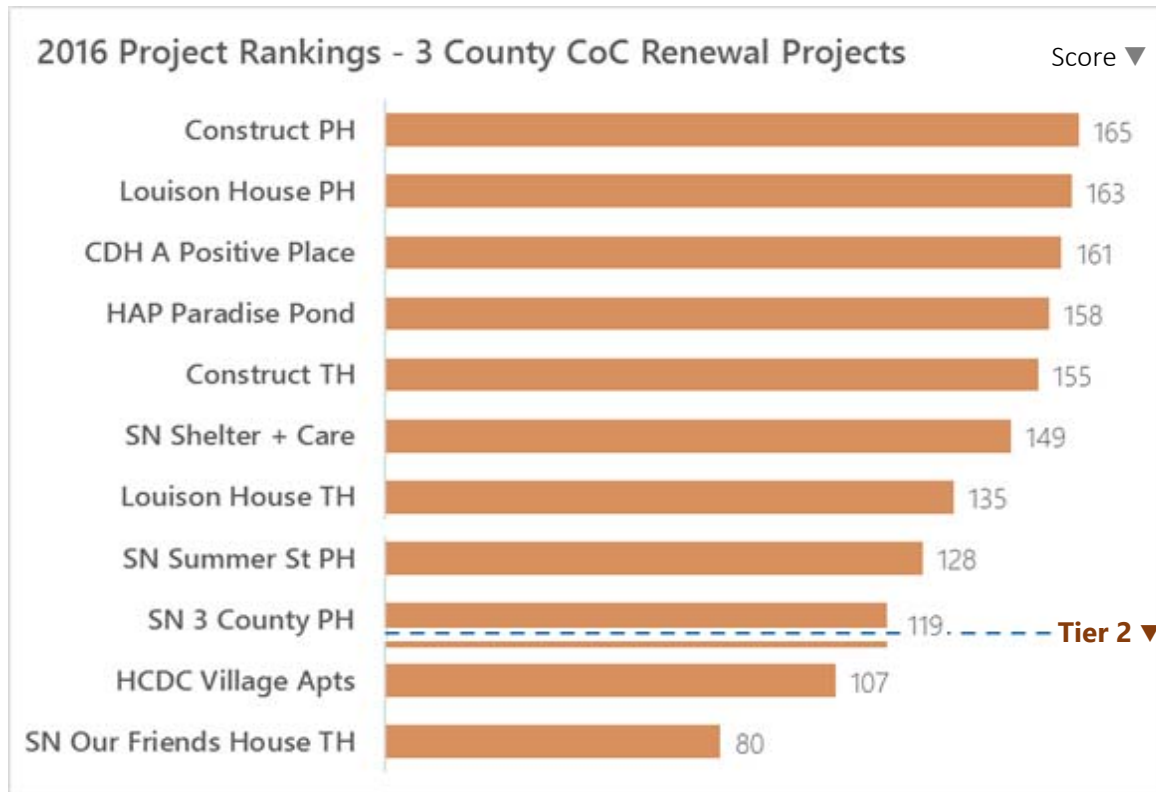
3 County CoC project rankings for our 2016 CoC Program Application are below. Projects were ranked according to 1) CoC priorities and 2) project renewal evaluation scores which included, among other indicators, APR outcomes. CoC priorities included ranking our HMIS project at the top of the list (joined next year by the Coordinated Assessment project); and ranking new projects at the end.

Project renewal evaluation scores were based on the Scoring Criteria developed by the CoCs Evaluation and Ranking Committee and approved by the CoC Board. Evaluation results were reviewed first by project staff and then by the CoC Board. The final ranking list was approved by the Board on Monday, August 22nd 2016. See the attached documents for more details.

Rank	Organization	Project	Grant Amount	Tier
1	Hilltown CDC	3 County CoC HMIS Project	\$80,079	1
2	Construct	Project Reach PSH	\$21,638	1
3	Family Life Support Center	Permanent Supportive Housing	\$87,014	1
4	Cooley Dickinson Hospital	A Positive Place PSH	\$116,062	1
5	HAPHousing	Paradise Pond Apartments PSH	\$23,813	1
6	Construct	Adult Independent Living TH	\$43,412	1
7	ServiceNet	Shelter Plus Care North	\$184,335	1
8	Family Life Support Center	Louison House TH	\$139,091	1
9	ServiceNet	Summer Street PSH	\$166,023	1
10	ServiceNet	Three County PSH	\$569,202	1 and 2*
11	Hilltown CDC	Village Center PSH	\$59,735	2
12	ServiceNet	Our Friend's House TH	\$35,645	2
13	<b>New Project</b> -Craig's Doors	Amherst PSH	\$76,302	2
<b>Total</b>			<b>\$1,602,351</b>	

\* More than 98% of CoC funding for ServiceNet's 3-County PSH project is within Tier 1. The remaining funding of \$11,443 falls into Tier 2.

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### Notes

1. The CoC determined that its HMIS project and Coordinated Assessment project shall be ranked first and second, respectively. The Coordinated Assessment project is a 2 year grant and is not included in this year's CoC Application. It will return to the rankings next year.
2. HCDC Village Apts project participants did not yet have annual updates; as a result they did not have data available for 3 of the 4 APR outcomes. The project was granted full points for these outcomes as per our past "hold harmless" strategy. Deducing these points from the project would yield 30 fewer points for the project.
3. All points were awarded when CoC tracking or review mechanisms weren't yet detailed enough to determine accurate outcomes. This applied to meeting attendance and the use of Evidenced-based practices.

### By Domain

#### I. Project Alignment with CoC Priorities

- 1 Louison House PSH
- 2 Construct Project Reach
- 3 Construct TH

#### II. Project Contribution to CoC System

- 1 SN Shelter + Care
- 2 Construct Project Reach
- 3 CDH A Positive Place
- 3 Louison House PSH

#### III. Project Performance

- 1 Construct TH
- 2 CDH A Positive Place
- 3 HAP Paradise Pond Apts

## 3 County CoC Renewal Project Ranking and Scoring Strategy

CoC Program Application • 2016

### Overview

Up to 200 points will be awarded to renewal projects based upon 3 assessment domains: Alignment with CoC priorities; contribution to CoC system; and project performance. Project performance is given the most emphasis, contributing to 40% of the total score. The remaining 2 domains each contribute 30% to the total score. Bonus points will be provided based upon the project's submission of the pre-site monitoring narrative report.

A copy of the scoring sheet with the project's final score will be provided to the project and may be subject to project approval. Projects will then be preliminarily ranked. The CoC Board will review the ranking and approve it or send it back to the CoC Ranking Committee for revision. The final ranking will be posted to Hilltown CDCs website and to our CoCs Wiki.

### Reporting Year: October 2014 - September 2015

#### I. Project Alignment with CoC Priorities [30%]

Project alignment with CoC priorities is indicated through serving priority populations, operating preferred housing types, and using evidence-based practices to assure the success of project participants. **Up to 60 points are available.**

#### A. Population Type [20 points]

#### Max Points

• Veterans	6
• Chronically homeless persons	5
• Youth / young adults	4
• Families with children	3
• Domestic violence survivors	2

Half of the total points for each priority population will be awarded if the project dedicates beds to that priority group, as documented in our Housing Inventory Count. Remaining points will be awarded based upon the proportion of project participants who were members of the priority group: all remaining points if the proportion is above CoC average, half of remaining points if proportion is below CoC average.

#### B. Project Type [10 points]

#### Max Points

• PSH-Rapid Rehousing or PSH	10
• TH for Youth/Young Adults	8
• TH Crisis Housing or Recovery Housing	5

**C. Best Practices** [5 points] \*\*\*

**Max Points**

• Housing First / Low Threshold Housing	<b>3.5</b>
• Evidence - Based Practices (e.g. MI, CTI)	<b>1.5</b>

Maximum points awarded if the renewal application indicates the use of Housing First; and the fidelity tool indicates robust implementation of the Housing First model. Additional points provided for documentation pertaining to the implementation of additional best practices such as motivational interviewing, critical time intervention or trauma-informed care.

**D. Geographical Impact** [25 points] \*\*

**Max Points**

• Represents the only housing option in a defined subregion, according to the CoCs Geographical Impact matrix; or	<b>25</b>
• Represents the only housing option serving a priority population in the county/subregion, according to the CoCs geographical impact matrix; or	<b>20</b>
• Represents the only housing option serving an HIV/AIDS population in the county/subregion, according to the geographical impact matrix	<b>15</b>

**II. Project Contribution to CoC System [30%]**

Project contribution to the CoC system is indicated through participating in CoC activities and coordinated assessment; serving those with the highest level of need; and contributing to positive CoC-level outcomes. **Up to 60 points are available.**

**A. CoC Participation [10 points]**

**Max points**

• Attends CoC Meetings *	<b>5</b>
• Participates in HMIS	<b>5</b>

Up to 4 points awarded if project staff have attended CoC planning meetings. An additional point will be added if project staff chair CoC committees or work groups. Up to 5 points awarded if the organization participates fully in the CoCs HMIS, with a bed coverage rate of 100%, as documented in our HIC.

**B. Contribution to Systems Performance [30 points]**

**Max points**

• Participants met length of stay goals For TH projects, maximum points awarded if median LOS was 120 days or less; for PH projects, maximum points awarded if median LOS was more than 365 days.	<b>10</b>
• Participants had successful exits Maximum points awarded if the rate of participants who exited to PH exceeds the CoCs threshold rate of 80%.	<b>10</b>

*II.B con't: contribution to CoC system*

<ul style="list-style-type: none"> <li>Participants did not return to homelessness</li> </ul> <p>Maximum points awarded if the rate of participants who exited the project and returned to homelessness was less than the CoCs rate of 14% for TH programs and 3% for PH programs.</p>	<b>10</b>
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**C. Project Serves Persons with the Most Severe Needs [20 points]**

**Max points**

<ul style="list-style-type: none"> <li>Participates in Coordinated Entry and prioritization</li> </ul>	<b>10</b>
<ul style="list-style-type: none"> <li>Serves guests who have the highest level of need</li> </ul>	<b>10</b>

Regarding participation: Since coordinated assessment policies and practices are still rolling out, all projects will receive 5 points for participating in coordinated entry so long as they sign and submit the letter of intent. An additional 5 points will be awarded if project staff participates in the CoCs Coordinated Entry work group. Regarding need: Maximum points will be awarded to projects if they exceed the CoCs average participation rate by chronic homeless persons, and/or persons with HIV/AIDS, and/or youth/young adults.

**III. Project Performance [40%]**

Project performance is based on the project's capacity to meet operational, performance, and project quality goals. **Up to 80 points are available.**

**A. CoC Participant Goals [40 points]**

**Max points**

<ul style="list-style-type: none"> <li>Participants met <b>earned income</b> goals</li> </ul> <p>Maximum points awarded if more than 20% of project participants increased their earned income, as measured at exit or annual update.</p>	<b>6</b>
<ul style="list-style-type: none"> <li>Participants met <b>non-employment income</b> goals</li> </ul> <p>Maximum points awarded if project participants increased their mainstream cash assistance at exit or annual update (e.g., SSI, SSDI).</p>	<b>6</b>
<ul style="list-style-type: none"> <li>Participants met <b>total income</b> goals</li> </ul> <p>Maximum points awarded if more than 20% of project participants increased their total income between entry and exit or annual update (e.g., SSI, SSDI).</p>	<b>18</b>
<ul style="list-style-type: none"> <li>Participants met <b>housing stability</b> goals</li> </ul> <p>Maximum points awarded if more than 87% of project participants retained their PH and/or exited to PH, which represents the CoCs average housing stability rate.</p>	<b>10</b>

**B. CoC Operations Goals [25 points]**

**Max points**

<ul style="list-style-type: none"> <li>Project utilization &gt;85%</li> </ul>	<b>10</b>
<ul style="list-style-type: none"> <li>HMIS missing data &lt; 5% overall</li> </ul>	<b>5</b>
<ul style="list-style-type: none"> <li>Cost per bed &lt; regional average (average TH: \$13,004; average PSH: \$10,936)</li> </ul>	<b>5</b>
<ul style="list-style-type: none"> <li>Cost per successful outcome &lt; CoC average (ave. TH: \$3,185; ave. PSH: \$6,182)</li> </ul>	<b>5</b>

*III.B con't: project operations goals*

Maximum points will be awarded for each operational goal that is met. Partial points will be awarded if the goal is not met but its outcome is better than most CoC projects, i.e., above the average CoC outcome.

**C. Site Monitoring Goals [15 points]**

**Max points**

• Site visit and review exceeded expectations	<b>10</b>
• All records reviewed indicated that participants met eligibility criteria	<b>5</b>

Maximum points will be awarded if the site monitoring goal that is met. Partial points (8 out of 10) will be awarded if the site review met expectations; and if most project participants met eligibility criteria.

**Total Maximum Score**

**200**

**Bonus: Project Narrative [up to 20 additional points]**

Points will be awarded to projects who provide the CoC with a narrative-based project report with high explanatory power. The report consists of narrative responses to questions posed in the pre-site visit monitoring form. Maximum points will be awarded to projects that describe special challenges that affect their outcomes and how they overcome those challenges. **Up to 10% of the project's points will be added to the total score.** For example, a project scoring 160 points could have up to 16 points added to their score.

**Assessment Criteria \*\*\***

**Max points**

• The Project Narrative provides a good deal of insight into the program's operations and its participants, and indicates that the project has overcome significant challenges.	<b>20</b>
• The Project Narrative provides some insight into the program's operations and its participants, though no specific challenges or innovations were described.	<b>10</b>
• The Project Narrative does not provide insight into the program's operations, its participants, or challenges that interfered with its ability to meet CoC goals.	<b>0</b>

\*\*\* Requires supporting documentation

\*\* Based on CoC strategic management tools

\* Based on external recordkeeping and/or on CoC Leadership report(s)