

Field Office:	Boston	Collaborative Applicant (CA) Name:	Hilltown Community Development Corporation
CoC Number:	MA-507		
CoC Name:	Pittsfield/Berkshire, Franklin, Hampshire Counties CoC	CoC's Annual Renewal Demand (Estimated):	\$1,637,592

Applicant and Project Information					Current Budget Line Item Amounts					
Applicant Name	Project Name	Grant Number	Expiration Year	Project Component	Leasing	Rental Assistance	Supportive Services	Operating Costs	HMIS	Admin
Hilltown Community Dev	3 County HMIS Project	MA0064L1T071606	2018	HMIS	\$0	\$0	\$0	\$0	\$76,635	\$3,444
Hilltown CDC	Paradise Pond Apartm	MA0072L1T071609	2018	PH	\$0	\$0	\$0	\$22,352	\$0	\$1,461
Hilltown CDC	Family Life Support Pe	MA0141L1T071606	2018	PH	\$71,554	\$0	\$10,078	\$0	\$0	\$5,382
Hilltown CDC	Adult Independent Liv	MA0142L1T071609	2018	TH	\$0	\$0	\$5,000	\$35,572	\$0	\$2,840
Hilltown CDC	Louison House	MA0144L1T071609	2018	TH	\$0	\$0	\$43,000	\$86,992	\$0	\$9,099
Hilltown CDC	Our Friend's House	MA0145L1T071609	2018	TH	\$9,000	\$0	\$15,704	\$8,609	\$0	\$2,332
Hilltown CDC	Project Reach	MA0336L1T071606	2018	PH	\$17,267	\$0	\$3,030	\$0	\$0	\$1,341
Hilltown CDC	Shelter Plus Care Nor	MA0353L1T071607	2018	PH	\$0	\$175,560	\$0	\$0	\$0	\$8,775
Hilltown CDC	Summer Street PH 1	MA0356L1T071607	2018	PH	\$91,930	\$0	\$57,352	\$4,551	\$2,318	\$9,872
Hilltown CDC	A Positive Place	MA0401L1T071605	2018	PH	\$76,982	\$0	\$31,846	\$0	\$0	\$7,234
Hilltown CDC	Three County PSH	MA0461L1T071603	2018	PH	\$158,067	\$0	\$294,470	\$72,389	\$5,481	\$38,795
Hilltown Community Dev	Village Center SHP	MA0468L1T071603	2018	PH	\$0	\$0	\$19,720	\$35,037	\$2,000	\$2,978
Hilltown CDC	3 County CoC Coordin	MA0540L1T071500	2018	SSO			\$103,743			\$7,800

Unit Configuration										
FMR or Actual Rent	SRO Units	0 BR Units	1 BR Units	2 BR Units	3 BR Units	4 BR Units	5 BR Units	6+ BR Units	Total Units	Total ARA
								0	0	\$80,079
								0	0	\$23,813
								0	0	\$87,014
								0	0	\$43,412
								0	0	\$139,091
								0	0	\$35,645
								0	0	\$21,638
Actual Rent	0	1	21	0	0	0	0	0	22	\$184,335
								0	0	\$166,023
								0	0	\$116,062
								0	0	\$569,202
								0	0	\$59,735
									0	\$111,543
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0
									0	\$0