

**North High School PTO
PTO Post Prom Budget
2016-2017 School Year**

REVENUE:

Contributions & Donations	
Athletic Boosters	1,000.00
Business	1,000.00
Parents	3,000.00
PTO Operating	1,500.00
Youth Commission	<u>1,500.00</u>
Total Contributions & Donations	8,000.00
Program Service Revenue	
Ticket Sales	<u>15,000.00</u>
Total Program Service Revenue	15,000.00
Total Revenue	\$ <u>23,000.00</u>

EXPENSES:

Member Benefit Expenses	
Decorations	1,375.00
Games-cash machine	500.00
Games-Rental	8,000.00
Prizes-Cash prize	1,000.00
Prizes-Large	7,000.00
Prizes-Small	500.00
Refreshments	1,675.00
Thank You Gifts	25.00
Volunteers	<u>25.00</u>
Total Member Benefit Expenses	20,100.00
Printing, Publications & Postage	
Postage	45.00
Tickets	<u>30.00</u>
Total Printing, Publications & Postage	75.00
Facility Costs (Rent, Maintenance)	
Custodian	400.00
Dumpsters	370.00
Security	700.00
Storage	700.00
Technician	400.00
Truck Rental	<u>225.00</u>
Total Facility Expenses	2,795.00
Other Expenses	
Office Supplies	<u>30.00</u>
Total PTO Operations Exp	30.00
Total Expense	\$ <u>23,000.00</u>
NET INCOME (LOSS)	\$ <u>-</u>