

College Graduates. Community Leaders. Cultural Ambassadors.

Mary Gage Peterson Elementary Principals' Report 11-10-15

Update on Budget

- Pointer Lines
- Non-Payroll Lines
- Miscellaneous Lines

Sign Update: The board is attempting to use FY 16 funds to pay for sign.

Update on Budget Crisis:

- CPS Request for Support from Community and Parents
- CPS: Need \$480 Million or Lost Positions
- CPS Site: <http://cps.edu/Pages/TakeAction.aspx>

Update on Staffing

- 1st Grade: Tina Pak on Leave, Jessa Gianneschi TAT
- Hired 2 Parent Workers: One BIL Spanish, One BIL Arabic (Waiting on HR)
- Vacancies: K SpEd, 4 SpEd

Update on BIL:

- Peterson secured additional 0.5 position.
- Will staff other half of current staff member in position.
- Will release additional funds.
- Possible TA for interventions, support and additional resources.

Budget Transfers:

From	To	Amount
24941.332.57940.119031.430169.2016	24941.332.53405.119015.430169.2016	22,005.00
24941.225.57940.119020.000703.2016	24941.225.53405.119015.000703.2016	17,999.66
24941.114.57940.119035.000092.2016	24941.114.53405.119029.000092.2016	26,000.00
24941.114.51330.290001.000092.2016	24941.114.53405.119029.000092.2016	10,184.67

Consultation on Previous Budget Transfers (E-mailed Chair and Co-Chair) to Clear Pointers (See Attached Sheet):

Transaction Search Results																				
View/Details Copy Cancel Print Export																				
From Budget Line										To Budget Line										
Select	Unit	Fund	Account	Program	Grant	Year	Unit	Fund	Account	Program	Grant	Year	Amount	Date	Status	Transfer Number	Requestor	Project	From Sipaaa/ADP Activity	To Sipaaa/ADP Activity
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045069	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045068	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045067	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045066	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045065	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045064	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045063	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045062	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045061	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045060	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045059	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045057	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045056	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	53405	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045055	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51300	290001	000575	2016	24941	115	53305	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045049	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51300	290001	000575	2016	24941	115	53305	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045048	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51300	290001	000575	2016	24941	115	53305	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045047	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51300	290001	000575	2016	24941	115	53305	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045046	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51300	290001	000575	2016	24941	115	53305	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045045	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51300	290001	000575	2016	24941	115	53305	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045041	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51300	290001	000575	2016	24941	115	53305	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045040	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51300	290001	000575	2016	24941	115	53305	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045035	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51300	290001	000575	2016	24941	115	53305	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045034	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51300	290001	000575	2016	24941	115	53305	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045032	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51300	290001	000575	2016	24941	115	53305	119035	000575	2016	5,000.00	05-Nov-2015	APPROVED	20160045031	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51330	290001	000575	2016	24941	115	51300	290001	000575	2016	36,390.88	05-Nov-2015	APPROVED	20160045010	Kane, Ms. Elsie Kathleen			
⊕	24941	115	57940	119035	000575	2016	24941	115	51330	290001	000575	2016	75,516.00	05-Nov-2015	APPROVED	20160045004	Kane, Ms. Elsie Kathleen			
⊕	24941	114	57940	119035	000092	2016	24941	114	51330	290001	000092	2016	1,000.00	03-Nov-2015	APPROVED	20160041383	Kane, Ms. Elsie Kathleen			
⊕	24941	114	57940	119035	000092	2016	24941	114	51320	290001	000092	2016	4,897.91	03-Nov-2015	APPROVED	20160041382	Kane, Ms. Elsie Kathleen			
⊕	24941	114	57940	212013	000151	2016	24941	114	51330	290001	000151	2016	1,428.90	03-Nov-2015	APPROVED	20160041188	Kane, Ms. Elsie Kathleen			
⊕	24941	115	51300	290001	000575	2016	24941	115	53305	119035	000575	2016	10,000.00	14-Oct-2015	APPROVED	20160024132	Kane, Ms. Elsie Kathleen			