



For Homeless New Yorkers the way home

2015 ANNUAL REPORT

FINANCIALS

URBAN PATHWAYS, INC. AND AFFILIATES COMBINED STATEMENT OF ACTIVITIES FOR THE YEAR ENDED JUNE 30, 2015

	UNRESTRICTED	TEMPORARILY RESTRICTED	TOTAL
PUBLIC SUPPORT AND REVENUE			
Public support:			
Government grants	\$15,937,074	\$—	\$15,937,074
Contributions	240,851	175,000	415,851
In-kind legal	62,996	—	62,996
Special fund raising events, net	434,826	—	434,826
Total public support	16,675,747	175,000	16,850,747
Revenue:			
Rentals	2,452,006	—	2,452,006
Client services fees	2,003,708	—	2,003,708
Miscellaneous income and interest	15,945	—	15,945
Total revenue	4,471,659	—	4,471,659
Total net assets released from restrictions	224,880	(224,880)	—
Total public support and revenue	21,372,286	(49,880)	21,322,406
EXPENSES			
Program services	19,293,092	—	19,293,092
Management and general	2,454,062	—	2,454,062
Fundraising	400,593	—	400,593
Total expenses	22,147,747	—	22,147,747
Increase in net assets	(775,461)	(49,880)	(825,341)
Change attributable to noncontrolling interests	2,478,304	—	2,478,304
Net Assets, Beginning of Year	8,328,035	557,933	8,885,968
Net Assets, End of Year	\$10,030,878	\$508,053	\$10,538,931

COMBINED STATEMENT OF FINANCIAL POSITION AT JUNE 30, 2015

ASSETS		LIABILITIES	
Cash and cash equivalents	\$4,075,441	Accounts payable and accruals	\$2,153,146
Cash – participants accounts	406,062	Accounts payable - construction	3,097,764
Investments	340,492	Advances from government agencies	1,221,663
Grants and contributions receivable	2,002,239	Long-term debt	46,778,597
Deposits, prepaids and other assets	1,364,223	Participants' accounts	406,062
Cash and cash equivalents–funded reserves	2,892,738	Total liabilities	53,657,232
Property, plant and equipment, net	75,355,725	Noncontrolling interest	22,240,757
Total Assets	\$86,436,920	NET ASSETS	
		Unrestricted	10,030,878
		Temporarily restricted	508,053
		Total net assets	10,538,931
		TOTAL LIABILITIES AND NET ASSETS	\$86,436,920

For the complete financial statements, including the Auditor's Report and the footnotes to the financial statements, contact Urban Pathways, Inc. 575 Eighth Ave., New York, NY 10018.

Urban Pathways helps more than 2,000 homeless New Yorkers each year find *a way home*.

By utilizing a low-demand, “housing first” approach and consistent engagement, assessment, housing, rehabilitative and supportive services, Urban Pathways strives to ensure that homeless men and women reclaim their dignity and are re-integrated as independent members of our communities.

Mission

As a data-driven and innovative leader, Urban Pathways ensures that homeless and at-risk New Yorkers have the housing, services and support they need to be self-sufficient.

Urban Pathways will be a leader in creating a society in and around New York City in which our clients achieve and sustain independence, stability, and wellness as fully integrated members of their communities.

Outreach

Urban Pathways’ six outreach programs serve as the first point of contact for many homeless New Yorkers. Outreach Teams from Operation Alternative at the Port Authority Bus Terminal, A.D.E. Outreach, Flatiron BID Catchment Area, Fashion Center BID Catchment Area, stations along the PATH system, and at

Newark Liberty International Airport engage difficult-to-reach individuals “where they are at” through consistent engagement, assessment, intensive case management, and referrals to services to help individuals move into housing and/or treatment and to minimize recidivism.

1,017
homeless
New Yorkers served

704 clients obtained public benefits

540 clients placed into transitional or permanent housing



LOCATIONS

A.D.E Project: 575 Eighth Avenue, 16th Floor, Manhattan

Fashion Center BID Project: 575 Eighth Avenue, 16th Floor, Manhattan

Flatiron BID Project: 575 Eighth Avenue, 16th Floor, Manhattan

Newark International Airport Outreach Program: Operations Control Center, Guard Post Bravo

Operation Alternative: Port Authority Bus Terminal

PATH Outreach: 257 West 30th Street, Manhattan

WHO WE SERVE

Our clients are single adults, many of whom face significant barriers which hinder their ability to live independently.

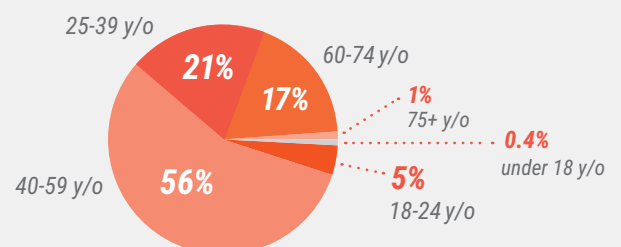


71%
Male

28%
Female

<1%
Transgender

AGE





The Olivieri Drop-In Center

Provides clients with meals, clothing, and showers in a safe and welcoming environment; it also provides overnight “respite beds” in collaboration with local faith-based partners. Intensive case management services, crisis intervention, on-site medical and psychiatric assessments, counseling, and housing placement assistance are also offered.

384
clients served

266 clients obtained public benefits

185 clients placed into transitional or permanent housing

LOCATIONS

Olivieri Drop-in Center: 257 West 30th Street, Manhattan

Safe Havens

Our transitional housing serves chronically homeless individuals who are resistant to entering the homeless shelter system. The Travelers Safe Haven in midtown Manhattan and the Hegeman Safe Haven in Brooklyn promote stability by providing transitional housing and rehabilitative services including medical and psychiatric services, referrals to outpatient treatment programs, life skills training, counseling, and housing placement assistance.

243
clients served

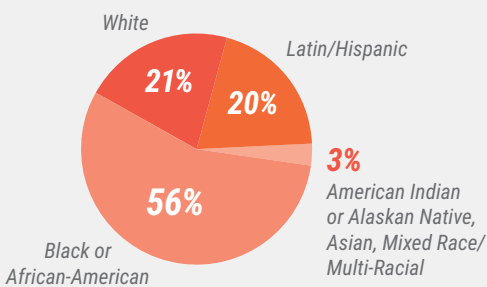
162 clients obtained public benefits

66 clients placed into permanent housing

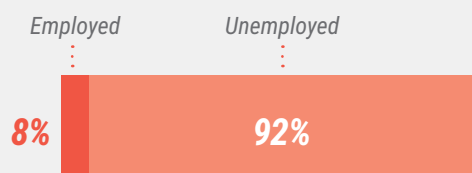
LOCATIONS

Hegeman Safe Haven: 740 Hegeman Avenue, Brooklyn
Travelers Safe Haven: 274 West 40th Street, Manhattan

RACE

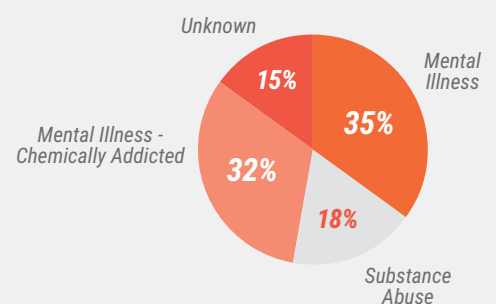


EMPLOYMENT



*Of the unemployed, 29% are looking for work, while 12% are unable to work

DIAGNOSIS



Career Development Program

Many clients wish to enter the workforce once they are in permanent, stable housing, but face significant barriers to employment including low educational levels, lack of marketable skills, prior substance abuse histories, involvement with the justice system, and prior poor work histories. Urban Pathways, through its **UPwards** Program, provides clients with the support needed to overcome these obstacles and secure employment.

Job Readiness Training: UPwards

The Housing Partnership Program

Urban Pathways plans to expand its services to formerly homeless, special-needs adults by partnering with other non-profits which have expertise in developing affordable housing but lack expertise in delivering social services. Partnering agencies in Urban Pathway's **Housing Partnership Program** will serve as owners and property managers for buildings with a mix of low-income individuals and families and those with special needs. Urban Pathways will provide support services that enable residents to remain stable and work toward long-term goals in a safe and supportive environment.

Supportive Housing

The "housing first" philosophy is the cornerstone of Urban Pathways' supportive and permanent housing programs. Through our seven residences in Manhattan, the Bronx and Queens, Urban Pathways helps adults move rapidly into housing from the street, public spaces, or temporary shelter.

Urban Pathways' supportive housing residences include Ivan Shapiro House, 53rd St. Apartments and Cluster House in Manhattan; The Residence at Hallet's Cove in Queens; and the Boston Road Apartments, Clinton Avenue Apartments, Hughes House and Crotona Community Residence in the Bronx. Additional residences are in pre-development and development in the Bronx and Manhattan. In addition, scatter-site apartment programs provide additional housing for special-needs populations, including high-volume users of Medicaid, individuals leaving psychiatric centers, and those who have histories of involvement with the justice system.

LOCATIONS

- Boston Road Apartments: 1351-1355 Boston Road, Bronx
- Clinton Avenue Apartments: 1344 Clinton Avenue, Bronx
- Cluster House: 904 Amsterdam Avenue, Manhattan
- Crotona Community Residence: 695 East 170th Street, Bronx
- Hughes House: 1974 Hughes Avenue, Bronx
- Ivan Shapiro House: 459 West 46th Street, Manhattan
- The 53rd Street Apartments: 439 West 53rd Street, Manhattan
- The Residence at Hallet's Cove: 2646-2650 Second Street, Queens
- Scattered-Site Apartment Program: 975 Kelly Street, Bronx
- Scatter-Site Housing Satellite Office: 3525 Decatur Avenue, Bronx



522

clients served

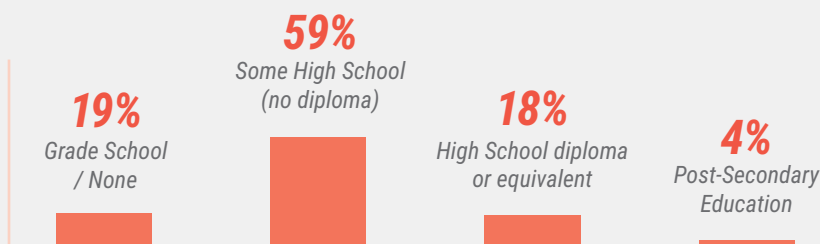
482

clients obtained public benefits

22

clients placed into permanent housing

EDUCATION



*data available for 1,313 clients

*Total 1,974 clients served in all programs in FY2015 unless otherwise noted.

SUPPORTERS

July 1, 2014 through July 1, 2015

PUBLIC SUPPORT

New York City Department of Homeless Services
New York State Office of Mental Health
New York City Department of Health & Mental Hygiene
United States Department of Housing & Urban Development
Hunger Prevention & Nutrition Assistance Program
The Port Authority of New York & New Jersey
The Fashion District BID
The Flatiron BID

\$75,000+

Deutsche Bank Americas
Robin Hood Foundation

\$25,000 – \$49,999

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\$10,000 – \$24,999

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KPMG LLP
Lemle & Wolff Construction Corp.
John McCartney
Vincent Mulford Foundation
Mizuho Bank (USA)

\$1,000 – \$9,999

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